

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 11-12, 2011

Reference No.: 2.1b.(12)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-038**

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Metropolitan Transportation Commission (MTC) proposes to amend the 2010 STIP to reprogram \$948,000 in Regional Improvement Program Transportation Enhancement (RIP-TE) Reserve (PPNO 2100C) for construction from Fiscal Year (FY) 2011-12 to FY 2012-13.

BACKGROUND:

Alameda County's (MTC Share) TE Reserve (PPNO 2100C) balance for FY 2011-12 is \$948,000. MTC is requesting to reprogram this amount to FY 2012-13 as no projects will be ready for delivery during FY 2011-12. As part of the forthcoming STIP 2012 cycle, MTC will be proposing new TE projects to utilize these FY 2012-13 funds.

The following table lists these above described changes.

REVISE: Alameda County TE Reserve (MTC Share) PPNO 2100C

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Alameda	4	2100C		LA	2011-12								
Implementing Agency: (by component)	PA&ED	-				PS&E	-						
	R/W	-				CON	MTC						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve (MTC Share)												
Location	TE Reserve (MTC Share)												
Description:	TE Reserve (MTC Share)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - TE													
Existing	4,610			948	1,012	1,325	1,325		4,610				
Change	0			(948)	948	0	0		0				
Proposed	4,610			0	1,960	1,325	1,325		4,610				
Total													
Existing	4,610			948	1,012	1,325	1,325		4,610				
Change	0			(948)	948	0	0		0				
Proposed	4,610			0	1,960	1,325	1,325		4,610				