

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-10-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$138,000 for one locally administered State Transportation Improvement Program (STIP) Transportation Enhancement project off the State Highway System programmed in fiscal year (FY) 2011-12 in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in FY 2011-12 totaling \$138,000, plus \$34,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-10-__
1 \$138,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Area Access Improvements to Martin Luther King Jr. Drew Medical Center. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design and construction of pedestrian enhancements and landscaping. (Contributions from local sources: \$34,000.) <u>Outcome/Output:</u> Reduce vehicle trips by encouraging pedestrian walking or bicycling to the Metrolink Transit station.	07-4310 RIP TE/11-12 PA&ED \$138,000	2009-10 101-0890 FTF	\$138,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				