

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission voted 404 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of February 25, 2011, 382 projects totaling \$1.6 billion have been awarded.

In FY 2010-11, the Commission has voted 96 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 25, 2011, 100 projects totaling \$521.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$54,250	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	32	0	\$163,575	0	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$285,606	52	0	\$186,609	0	24	37
February 2010	33	\$85,149	32	0	\$57,448	1	22	26
April 2010	69	\$523,107	69	0	\$394,344	0	37	43
May 2010	66	\$507,942	61	0	\$314,367	5	24	36
June	69	\$408,635	59	0	\$267,957	10	16	43
TOTAL	398	\$2,397,652	382	0	\$1,643,114	16	206	285

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	82	\$998,256	66	0	\$475,366	16	57	64
September 2010	10	\$20,652	9	0	\$16,719	1	3	6
November 2010	27	\$124,226	16	0	\$25,325	11	15	16
January 2011	43	\$538,222	9	0	\$4,130	34	9	9
TOTAL	162	\$1,681,356	100	0	\$521,541	62	84	95

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
03-6206	1C12U	Sac-50	Widen Ramps and bridges.	24-Feb-10	31-Aug-11 ⁽³⁾	\$10,300	Delay to award due to processing of E-76 authorization.
01-4505	37815	Men-128	Replace culverts and place rock slope protection.	20-May-10	30-Nov-10 ⁽²⁾	\$3,156	Bids opened 2/15/11. Pending award.
03-6194	0A800	Sac-50	Replace PCC slab and grind PCC pavement	20-May-10	TBD ⁽³⁾	\$11,900	Pending award. CTC directed the Department at the January meeting to re-advertise and re-bid.
03-5779	0F590	Sac-5	Pavement rehab with PCC slab replacement & HMA shoulders & overlay	20-May-10	31-Mar-11 ⁽³⁾	\$92,000	Advertise date 8/9/10. Bid opening date 3/1/11. Delay to award is due to bidder inquiries.
04-0733F	1A770	SM-280	Seismic retrofit project.	20-May-10	31-May-11 ⁽³⁾	\$8,162	Advertise date 3/7/11. Bid opening date 4/12/11. Delay to award is due to constructability issues.
08-0116F	449311	Riv-215	Add HOV lane in each direction and replace structures.	20-May-10	31-May-11 ⁽³⁾	\$13,833	Bids opened 1/31/11. Delay to award is due to funding revisions.
04-0486J	3A400	SCI-152	Construct westbound Route 152 left turn pocket for San Felipe Road.	24-May-10	31-May-11 ⁽³⁾	\$1,439	Advertise date 2/22/11. Bid opening date 3/15/11. Delay to award is due to utility relocation.
06-6466	33740	Tul-190		30-Jun-10	30-Apr-11 ⁽⁴⁾	\$3,793	Advertise date 2/7/11. Bid opening date 3/15/11. Delay to award is due to utility relocation.
07-3326	127221	LA-138	Widen highway with HMA over AB including signal and lighting.	30-Jun-10	30-Jun-11 ⁽⁴⁾	\$7,040	Advertise date 3/21/11. Bid opening date 4/21/11. Delay to award is due to Right of Way issues.
07-2067	17480	Ven-101		30-Jun-10	30-Apr-11 ⁽⁴⁾	\$1,841	Advertise date 1/31/11. Bid opening 3/3/11. Delay to award is due to environmental permit restrictions.
07-2808A	2159CO	LA-5	Widen and realign freeway with PCC and widen CIP PS Concrete Bridges.	30-Jun-10	31-Dec-11 ⁽⁴⁾	\$50,056	Advertise date 3/21/11. Bid opening date 5/12/11. Delay to award is due to Right of Way issues.
07-3348	24130K	LA-405	Widen RC slab, CIP RCB, and CIP/PS box structures and highway.	30-Jun-10	30-Jun-11 ⁽⁴⁾	\$17,318	Advertise date 2/28/11. Bid opening 4/28/11. Delay to award is due to Right of Way issues.
10-0088	0H700	Mer-152	Install traffic signals.	30-Jun-10	31-Aug-11 ⁽⁴⁾	\$792	Advertise date 3/28/11. Delay to award is due to Right of Way issues.
10-5858	279800	Mer-165	Existing roadway to be overlaid with HMA (Type A).	30-Jun-10	30-Jun-11 ⁽⁴⁾	\$18,142	Pending award. Delay to award is due to Environmental Permit issues.

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
12-2806B	0G990	Ora-5	Exiting highway and bridge to be widened and construct retaining wall.	8-Oct-10	30-Apr-11	\$5,920	Bids opened 2/3/11. Pending award.
04-0203H	0A840	CC-4	Widen shoulders and bridge, place HMA on roadway, and construct wall.	29-Jun-10	30-Jun-11 ⁽⁴⁾	\$18,291	Advertise date 3/28/11. Delay to award is due to Right of Way issues.
10-7453	0E930	SJ-26	Widening, cold plane and overlay roadway.	29-Jun-10	30-Jun-11 ⁽⁴⁾	\$1,955	Advertise date 3/7/11. Bid opening date 4/20/11.
03-6683	0A931	Sac-80		8-Oct-10	30-Apr-11	\$95,000	Pending Award.
03-2273	0E930	But-70	Widen roadway and place rubberized HMA and HMA (Type A) over CL2 AB.	8-Oct-10	30-Apr-11	\$12,000	Bids opened 1/19/11. Pending Award.
04-0087P	1E090	SCI-17	Place asphalt concrete surfacing and replace PCC pavement.	8-Oct-10	30-Apr-11	\$4,266	Bids opened 2/8/11. Pending award.
06-6370	0A970	Tul-99	Demolish and construct new facilities and landscaping at rest area.	8-Oct-10	30-Apr-11	\$9,421	Advertise date 11/1/10. Bid opening date 3/9/11.
06-2054	0E010	Fre-41	Reconstruct metal beam guard rail.	8-Oct-10	30-Apr-11	\$1,414	Advertise date 2/7/11. Bid opening date 3/8/11.
06-4326	0E040	Mad-99		8-Oct-10	30-Apr-11	\$33,000	Pending Award.
07-0444E	13820	LA-47	Replace steel bridge with CIP PS concrete box girder bridge and ramps.	8-Oct-10	30-Apr-11	\$230,000	Advertise date 12/6/10. Bid opening date 4/21/11.
07-3752	25130	LA-60	Grind and replace concrete pavement and place hot mix asphalt.	8-Oct-10	30-Apr-11	\$9,210	Advertise date 3/7/11. Bid opening date 4/7/11.
07-3732	4L220	LA-1	Cold plane AC, place rubberized HMA and construct retaining wall.	8-Oct-10	30-Apr-11	\$3,222	Pending Award.
08-0005M	0L790	Riv-Var	Install wireless vehicle detection system.	8-Oct-10	30-Apr-11	\$7,468	Advertise date 1/31/11. Bid opening date 2/24/11.
08-0018E	0P620	Riv-Var	Upgrade controllers and vehicle detection system.	8-Oct-10	30-Apr-11	\$4,272	Advertise date 2/22/11. Bid opening date 3/24/11.
08-0081J	0P630	Riv-Var	Upgrade existing closed circuit television camera systems.	8-Oct-10	30-Apr-11	\$7,698	Advertise date 1/31/11. Bid opening date 3/3/11.

10-7498	2A420	Cal-26	Place HMA, AB and widen roadway.	8-Oct-10	30-Apr-11	\$9,064	Pending Award.
11-0844	28970	SD-15	Roadway rehabilitation (lane replacement).	8-Oct-10	30-Apr-11	\$9,200	Bids opened 2/10/11. Pending award.

* The two voted projects are combined for construction under parent EA 01-3986U.

(1) Project affected by the delayed state budget. An extension request was accepted by the CTC at the September 2010 meeting but action was deferred until such time that specific dates of contract award can be determined.

(2) Project affected by the delayed state budget. An extension request was accepted by the CTC at the November 2010 meeting but action was deferred until such time that specific dates of contract award can be determined.

(3) Extended deadline approved January 20, 2011 (Waiver 11-02)

(4) Extended deadline approved January 20, 2011 (Waiver 11-03)