

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.9d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Nathan Smith
Division Chief (Interim)
Mass Transportation

Subject: TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION –
MFP-11-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a technical correction to Resolution MFP-10-03, originally approved August 12, 2010, for nine State Transportation Improvement Program (STIP) transit projects, totaling \$6,707,000, voted off the Delivered List.

ISSUE:

A technical correction is needed for Project 3-Five Replacement Vehicles (PPNO 01-4478) and Project 4-Six Replacement Vehicles (PPNO 01-4435) to change the type of vehicles to be purchased by the Mendocino Transit Authority.

The revised book item and attachment are attached and the required changes are reflected in strikethrough and bold.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010
Technically Corrected January 19-20, 2011

Reference No.: 4.10**b**.
Action Item
Resolution MFP-10-03

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Nathan Smith
Division Chief (Interim)
Mass Transportation

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION MFP-10-03

CTC ACTION UPDATE: The California Transportation Commission allocated \$6,707,000 for nine Locally Administered STIP Transit Projects on the Delivered But Not Yet Voted List.

At the August 11, 2010 California Transportation Commission (Commission) meeting, nine locally administered State Transportation Improvement Program (STIP) transit projects, were approved for funding by the Commission. The attached vote boxes describe the nine STIP transit projects totaling \$6,707,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$6,707,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046, for the nine STIP transit projects described in the attached vote boxes.

Attachment

4.10b. Allocation from the Delivered List

Technically Corrected January 19-20, 2011
(Projects 3 & 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects				
Resolution MFP-10-03				
23 1 \$298,000 Lake Transit Authority Lake COG 01-Lake	Purchase 4 Transit Vehicles. Purchase four 23-foot, 12-passenger gas vehicles with wheelchair lifts. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	T235TA 01-3062 RIP / 10-11 CONST \$298,000	2010-11 101-0046 PTA	\$298,000
24 2 \$399,000 Lake Transit Authority Lake COG 01-Lake	Purchase 3 Transit Vehicles. Purchase three 27-foot, 18-passenger diesel vehicles with wheelchair lifts. <u>Outcome/Output:</u> Purchase of vehicles will allow compliance with CARB 2010 emissions goal and increase fleet life by 20%. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	T236TA 01-3063 RIP / 10-11 CONST \$399,000	2010-11 101-0046 PTA	\$399,000
25 3 \$404,000 Mendocino Transit Authority Mendocino COG 01-Mendocino	Five Replacement Vehicles. Purchase one Type 3, 25-foot, 16-passenger hybrid vehicle with wheelchair lift and four Type 1 one Type 2, 20 22-foot, 8 7-passenger gas hybrid vehicles with wheelchair lifts ; and three Type A, 20-foot, 8-passenger hybrid vehicles with wheelchair lifts. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	T238TA 01-4478 RIP / 10-11 CONST \$404,000 04,000	2010-11 101-0046 PTA	\$404,000
26 4 \$843,000 Mendocino Transit Authority Mendocino COG 01-Mendocino	Six Replacement Vehicles. Purchase 3 Type VII medium-duty, 35 34-foot, 32 28 -passenger hybrid vehicle with wheelchair lifts; 1 Type 3, 25-foot, 16-passenger gas hybrid vehicle with wheelchair lift; 1 Type A, 20-foot, 8-passenger gas hybrid vehicle with wheelchair lift; and 1 Sedan, 18-foot, 6-passenger hybrid vehicle. <u>Outcome/Output:</u> Replace vehicles that have reached the end of their useful lives. Reduce maintenance cost, fuel cost and emissions while increasing reliability and safety. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	T237TA 01-4435 RIP / 10-11 CONST \$843,000	2010-11 101-0046 PTA	\$843,000
27 5 \$1,150,000 Sacramento Regional Transit District SACOG 03-Sacramento	Fare Vending Machines Procurement of new fare vending machines including necessary software, training, and testing for the new system. <u>Outcome/Output:</u> Fare vending machines will support system expansion and increased ridership. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	R222TB 03-3L06 RIP / 10-11 CONST \$1,150,000	2010-11 101-0046 PTA	\$1,150,000
28 6 \$350,000 Marin County Transit District MTC 04-Marin	Bus Stop Improvement Program In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities. <u>Outcome/Output:</u> Improved bus patron access and transfers points between different bus routes. CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.	T250TA 04-2128A RIP / 10-11 PS&E \$350,000	2010-11 101-0046 PTA	\$350,000

4.10b. Allocation from the Delivered List

Technically Corrected January 19-20, 2011
(Projects 3 & 4)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount Requested by Fund Type
4.10b. Delivered List Allocations: Locally-Administered STIP Transit Projects				
Resolution MFP-10-03				
<p>29 7 \$2,000,000 Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles</p>	<p>Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line. <u>Outcome/Output:</u> Improve safety and reliability resulting in possibly 50% reduction of violations at each crossing and reduced collisions.</p> <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</p>	<p>R233TA 07-4024 RIP / 10-11 CONST \$14,000,000</p>	<p>2010-11 101-0046 PTA</p>	<p>\$2,000,000</p>
<p>30 8 \$125,000 Inyo County <u>Inyo LTC</u> 09-Inyo</p>	<p>Purchase Transit Vehicles Purchase 1 Type IV, 17-foot, 5 seat capacity, gasoline fueled minivan with 2 wheelchair tie-down, and 1 Type II, 22-foot, 15 seat capacity, diesel-fueled medium bus with 2 wheelchair tie-downs. <u>Outcome/Output:</u> Purchase two new vehicles allow continued operations and will comply with Air Resource Board statutory requirements.</p> <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</p>	<p>T147TC 09-5055 RIP / 10-11 CONST \$125,000</p>	<p>2010-11 101-0046 PTA</p>	<p>\$125,000</p>
<p>34 9 \$1,138,000 Inyo County <u>Inyo LTC</u> 09-Inyo</p>	<p>Replacement Buses for Eastern Sierra Transit Purchase 2 Type 7, diesel-fuel, 32-feet, 26-passenger buses with 2 wheelchair tie-down; 3 Type 7, diesel-fuel, 29-feet, 22-passenger buses with 2 wheelchair tie-down; 4 Type 2, gasoline fuel, 22 feet, 13-passenger buses with 2 wheelchair tie-downs; and 1 Type 4, gasoline-fuel, 17-feet, 5-passenger minivan with two wheelchair tie-downs. <u>Outcome/Output:</u> Replacement of older vehicles will upgrade existing fleet while providing increased safety and reliability.</p> <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE PTA CAPACITY.</p>	<p>T254TA 09-2550 RIP / 10-11 CONST \$1,138,000</p>	<p>2010-11 101-0046 PTA</p>	<p>\$1,138,000</p>