

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.9a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION –
RESOLUTION FP-10-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution FP-10-02, originally approved August 12, 2010, for \$52,235,000 for six State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes six SHOPP projects. A technical correction is needed for Project 6 (PPNO 6370) to decrease the SHOPP allocation from \$9,421,000 to \$8,104,000 and allocate \$1,317,000 from the Recovery Act.

The required changes are reflected in strikethrough and bold, on the attached document.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010
Technically Corrected January 19-20, 2011
Reference No.: 2.5b.(2) - REVISED
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (ADVANCEMENTS) AND RECOVERY ACT**
RESOLUTION FP-10-02
RESOLUTION FS-10-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$52,235,000 **from the SHOPP and \$1,317,000 from the Recovery Act** for six projects programmed in the 2010 State Highway Operation and Protection Program (SHOPP) in fiscal years (FYs) 2011-12, 2012-13, and 2013-14.

ISSUE:

The attached vote list describes six ~~SHOPP~~ projects totaling \$52,235,000 programmed in **the SHOPP in FYs 2011-12, 2012-13, and 2013-14, and \$1,317,000 from the Recovery Act**. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$52,235,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-302-0890, **and \$1,317,000 be allocated from the 2008 Non-Budget Act Item 2660-807-0890**, for six SHOPP projects described on the attached vote list contingent on the passage of the 2010 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Technically Corrected January 19-20, 2011 (Project 6)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS) and Recovery Act				Resolution FP-10-02 Resolution FS-10-02
1 \$3,400,000 Lake 01N-Lak-Var. Var.	In Lake County, at various locations. <u>Outcome/Output:</u> Reconstruct, upgrade or replace metal beam guard railing along Routes 20, 29 and 178 at 148 locations to correct the deficiencies in the existing MBGR to enhance safety and comply with the current standards.	464404 01-3056 SHOPP/12-13 \$3,076,000	2010-11 302-0890 FTF	\$3,400,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
2 \$3,500,000 Yolo 03N-Yol-5 0.8/2.5	Near Woodland at Yolo Bypass Bridge #22-0124R/L. <u>Outcome/Output:</u> Rehabilitate 2 bridges by applying asphalt concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties.	3E0704 03-8562 SHOPP/12-13 \$7,402,000	2010-11 302-0890 FTF	\$3,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
3 \$1,500,000 Yuba 03N-Yub-70 13.6	In Marysville, at Yuba River Bridge Overhead #16-34. <u>Outcome/Output:</u> Rehabilitate 1 bridge deck by removing the existing asphalt concrete riding surface and placing a methacrylate resin prime coat and polyester concrete overlay to maintain an adequate level of service for public travel and commerce, and to prevent further deterioration of the bridge deck.	0E0804 03-9808 SHOPP/13-14 \$5,187,000	2010-11 302-0890 FTF	\$1,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
4 \$1,414,000 Fresno 06N-Fre-41 R20.0/33.3	In the city of Fresno, from North Avenue to the Madera County line. <u>Outcome/Output:</u> Upgrade bridge approach railings, and reconstruct metal beam guardrails, over-side drains and asphalt concrete dikes to meet current design standards and improve traffic safety at various locations.	0E0104 06-2054 SHOPP/12-13 \$2,454,000	2010-11 302-0890 FTF	\$1,414,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
5 \$33,000,000 Madera 06N-Mad-99 9.5/13.1	In the city of Madera, from south of South Madera to north of Avenue 16. <u>Outcome/Output:</u> Replace failed concrete pavement panels with full depth asphalt concrete (AC), cold plane truck lanes and replace with AC, overlay all lanes and shoulders with AC, replace truck lanes with continuously reinforced concrete pavement between post miles 10.0 and 11.6, and upgrade guardrails, lights, signs and drainage to improve safety and ride quality along 14.4 lane miles.	0E0404 06-4326 SHOPP/13-14 \$33,503,000	2010-11 302-0890 FTF	\$33,000,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
6 \$9,421,000 Tulare 06S-Tul-99 22.4	Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. <u>Outcome/Output:</u> Upgrade roadside rest area, including additional restrooms, new buildings for maintenance crews and CHP, recreational vehicle sanitation areas, and other features in order to comply with Americans with Disabilities Act and California Occupational Safety and Health Administration requirements.	0A9704 06-6370 SHOPP/11-12 \$8,955,000	2010-11 302-0890 FTF	\$9,421,000 \$8,104,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
		RA TE CONST \$1,317,000	2010-11 807-0890 FTF-RA 20.20.400.335	\$1,317,000