

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-10-06, AMENDING RESOLUTION TAA-07-36**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 74.9, as described below.

ISSUE:

The San Diego Association of Governments (SANDAG) requests an application amendment for TCRP Project 74.9 – Pacific Surfliner; Replace Santa Margarita Bridge and Double Track project (PPNO 2006) to update the project schedule for construction and update the project funding plan.

BACKGROUND:

The scope of this project includes the replacement of an existing single-track bridge with a new double-track bridge and the construction of an additional second track at each end. The outcome will be a 2.5 mile segment of continuous double-tracks with allowable maximum speeds of between 75 and 90 miles per hour. The project has been fully allocated and is currently under construction.

During construction, SANDAG discovered contaminated soil beyond estimated amounts. During excavation, a supplemental design scour study was performed to address inconsistencies in the original study and the project was redesigned, with no increase to the total project cost.

The current contract expires in Fiscal Year (FY) 2010-11. SANDAG requests the project schedule be updated to show FY 2012-13 as the new completion date for construction. The project funding plan has been updated to show changes made since the last TCRP project amendment was approved by the Commission on November 8, 2007. On April 10, 2008, the Commission allocated \$16.206 million in Proposition 1B –Public Transportation Modernization, Improvement and

Service Enhancement Account funds to replace \$16.206 million in Interregional Improvement Program funds.

RESOLUTION TAA-10-06

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 74.9 – Pacific Surfliner; Replace Santa Margarita Bridge and Double Track project (PPNO 2006) to update the project schedule for construction and to update the project funding plan, as described above and illustrated below.

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	2006	R906__	RAIL	2007-08	222.8	225.3						
Project Component Completion (FY)		PA&ED	FY 2005-06			PS&E	FY 2008-09						
		R/W	NA			CON	FY 2008-09 FY 2012-13						
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Replace Santa Margarita Bridge and Double Track												
Location	In San Diego, within the boundaries of Pendleton USMC Base & the city of Oceanside, at the Santa Margarita River.												
Description:	Replace single track bridge with new double track bridge; add second track at each end for total new 2.5 mi. segment.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	3,487	3,487							500	2,987			
Change	0	0							0	0			
Proposed	3,487	3,487							500	2,987			
Prop 1B - PTMISEA													
Existing	16,206	16,206						16,206					
Change	0							0					
Proposed	16,206	16,206						16,206					
TCRP (Committed)													
Existing	23,007	23,007						23,007					
Change	0	0						0					
Proposed	23,007	23,007						23,007					
Total													
Existing	42,700	42,700						39,213	500	2,987			
Change	0	0						0	0	0			
Proposed	42,700	42,700						39,213	500	2,987			