

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2010

Reference No.: 4.17
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **HIGHWAY RAILROAD CROSSING SAFETY ACCOUNT (HRCSA)– PROJECT BASELINE AGREEMENTS**
RESOLUTION GS1B-P-1011-07

ISSUE:

Should the Commission approve the HRCSA Project Baseline Agreements, listed in Attachment A, submitted in accordance with the Commission's HRCSA Guidelines and Resolution GS1B-P-1011-01, "Adoption of Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) Program," dated September 22, 2010, and establish these agreements as the baseline for project delivery monitoring?

RECOMMENDATION:

Commission staff recommends that the Commission approve the HRCSA Project Baseline Agreements listed in Attachment A in accordance with the Commission's HRCSA Guidelines and Resolution GS1B-P-1011-01, "Adoption of Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) Program," dated September 22, 2010, and establish these agreements as the baseline for project delivery monitoring.

BACKGROUND:

The Commission, at its September 22, 2010 meeting, adopted the 2010 HRCSA Program and directed nominating agencies to provide executed Project Baseline Agreements that set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan. The Commission also directed that the Project Baseline Agreements be signed by the Director of the Department of Transportation, the regional agency and nominating agency executive directors, and the CTC Executive Director.

In accordance with Resolution GS1B-P-1011-01, the sponsoring agencies for the projects listed in Attachment A have provided an executed Project Baseline Agreement to the Commission. Commission staff has reviewed these Project Baseline Agreements and has determined that they set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan; are consistent with the Commission's HRCSA Guidelines and Resolution GS1B-P-1011-01; and include the required signatures.

Attachment 1
2010 Highway Railroad Crossing Safety Account
Project Baseline Agreements
January 2011

Part 1							
Cnty	Nominated By	Project Title	PUC Rank	Enviro. Clearance	Const. Start	Total Project Cost	HRCSA Funding
TUL	City of Tulare	Bardsley Avenue Grade Separation	65	Dec-08	Apr-12	17,374	7,156
LA	ACE	Nogales Street Grade Separation	6	Sep-09	Feb-12	89,049	25,600
ALA	City of Fremont	Warren Avenue Grade Separation	44	Jul-02	Nov-11	57,168	9,600
LA	City of Los Angeles	North Spring Street Grade Separation Reconstruction	33	Jun-11	Jun-12	48,766	5,001

Part 2							
Cnty	Nominated By	Project Title	PUC Rank	Enviro. Clearance	Const. Start	Total Project Cost	HRCSA Funding
SAC	City of Sacramento	6th Street Overcrossing		Dec-07	Feb-12	15,730	7,865
ALA	City of Fremont	Kato Road Grade Separation	90	Apr-09	May-11	49,685	10,000
ORA	OCTA	Dana Point & San Clemente Crossings Safety Enhancements		Nov-08	Feb-11	4,200	2,100
ORA	OCTA	San Clemente Beach Trail Crossings Safety Enhancements		Jun-11	Nov-11	4,500	2,250
ORA	OCTA	North Beach Crossing Safety Enhancements		Jun-11	Jun-12	1,200	600