

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.1c.(2b)
Action Item

Technically Corrected – January 2010

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**
RESOLUTION R99-PA-1011-008

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the State Route (SR) 99 Corridor Bond Program baseline agreement for the Elverta Road Interchange project in Sacramento County.

ISSUE:

The Department and the Sacramento Area Council of Governments (SACOG) propose to amend the SR 99 Corridor baseline agreement for the Elverta Road Interchange project (PPNO 0259D) in Sacramento County to:

- Revise the scope for the bridge structure to accommodate ten lanes versus eight lanes.
- Revise scope to add 15 feet to the structure width to accommodate sidewalks and bike lanes on each side.
- Revise the funding plan to reflect additional scope, funded from the SR 99 Corridor Bond program.

BACKGROUND:

The project scope is to construct a new interchange, including an eight lane wide overcrossing at the location of Elverta Road and Highway 99. This proposal is consistent with Supplement 2 to the Corridor Mobility Improvement Account (CMIA) and SR 99 Accountability Implementation Plan which defines the Commission's policy regarding project cost savings for CMIA and SR 99 projects that state project cost savings are to go to eligible projects nominated but not programmed in the initial SR 99 Corridor Bond program and/or enhancements to existing SR 99 Corridor Bond projects.

This amendment proposes to construct the interchange to its ultimate configuration including an overcrossing with a span to accommodate 10 lanes, ramp meters and sidewalks along with bike lanes on both sides. An additional \$4,000,000 is needed for the added scope of the construction phase and will come from SR 99 Corridor Bond program savings.

RESOLUTION R99-PA-1011-008:

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond baseline agreement for the Elverta Road Interchange project (PPNO 0259D) in Sacramento County as described above and illustrated in the table below.

Revises: Elverta Road (PPNO 0259D)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|---------------|---------|-------------|-----------------|-------------------------------|-----------------------------|-------|-------|------|-------------|-------------|
| Sacramento | 3 | 0259D | 37150 | CO | 2010-11 | 35.0 | 36 | 99 | | | | | |
| Implementing Agency: (by component) | PA&ED | Sacramento County | | | | PS&E | Sacramento County | | | | | | |
| | R/W | Sacramento County | | | | CON | Caltrans Sacramento County | | | | | | |
| RTPA/CTC: | Sacramento Area Council of Governments | | | | | | | | | | | | |
| Project Title: | SR 99/Elverta Rd. Interchange | | | | | | | | | | | | |
| Location | In Sacramento County on SR 99 at Elverta Road. | | | | | | | | | | | | |
| Description: | Construct a 4 - lane overcrossing Type -9 interchange including ramp meters, HOV lanes and traffic signals. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| Prop 1B SR 99 Corridor Bond funds | | | | | | | | | | | | | |
| Existing | 19,110 | | 19,110 | | | | | 19,110 | | | | | |
| Change | 4,000 | | 4,000 | | | | | 4,000 | | | | | |
| Proposed | 23,110 | | 23,110 | | | | | 23,110 | | | | | |
| Local Measure Funds | | | | | | | | | | | | | |
| Existing | 11,090 | 5,800 | 5,290 | | | | 3,000 | 5,290 | 1,000 | 1,800 | | | |
| Change | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | |
| Proposed | 11,090 | 5,800 | 5,290 | | | | 3,000 | 5,290 | 1,000 | 1,800 | | | |
| Total | | | | | | | | | | | | | |
| Existing | 30,200 | 5,800 | 24,400 | | | | 3,000 | 24,400 | 1,000 | 1,800 | | | |
| Change | 4,000 | 0 | 4,000 | | | | 0 | 4,000 | 0 | 0 | | | |
| Proposed | 34,200 | 5,800 | 28,400 | | | | 3,000 | 28,400 | 1,000 | 1,800 | | | |