

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 3-4, 2010

Reference No.: 4.7.(b)  
Action



From: BIMLA G. RHINEHART  
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM**  
**2010-11 COMPETITIVE PROGRAM**  
**RESOLUTION SLP1B-P-1011-04**

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010, with the expectation that these guidelines will remain in effect through the end of the program. Competitive program applications were due August 16, 2010. 28 applications requesting a total of \$16.8 million were received, with \$10.8 million being available for programming this year.

## **RECOMMENDATION:**

Staff recommends the Commission adopt the 2010-11 SLPP competitive program of projects in accordance with attached Resolution SLP1B-P-1011-04.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

The Commission will, per Section 8879.73 of the Government Code, select projects from among eligible project nominations for the competitive grant program from the Uniform Developer Fees

Sub-account. No single competitive grant may exceed \$1 million. The Commission considers approval of a competitive grant only when the request meets the requirement of the statute and the project has a commitment of the required match and any supplementary funding needed for full funding. In approving grants for inclusion in the program of projects, staff gave consideration to criteria specified in the program guidelines. Only projects that can begin construction prior to December 31, 2011 were considered for programming in 2010-11. Seventeen projects are recommended for funding and are shown on the attachment.

Attachment

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Proposition 1B  
State-Local Partnership Program (SLPP) Competitive Program**

**RESOLUTION SLP1B-P-1011-04**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for Fiscal Years (FY) 2008-09 to FY 2010-11; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received 28 project applications for the 2010-11 competitive portion of the program requesting \$16.83 million by the deadline of August 16, 2010; and
- 1.8 WHEREAS any funds that are not programmed remain available for later programming in future fiscal years; and

- 1.9 WHEREAS Commission staff has reviewed and evaluated the project nominations consistent with the criteria set forth in the law and the adopted 2010-11 SLPP guidelines; and
- 1.10 WHEREAS Commission staff, when reviewing the project nominations for the competitive portion of the program, gave higher priority to projects that can commence construction by December 2011.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list of 17 projects for the 2010-11 competitive portion of the State-Local Partnership Program; and
- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project; and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

**Proposition 1B State-Local Partnership Program**  
 2010-11 Competitive Program - Staff Recommendations  
**RESOLUTION SLP1B-P-1011-04**

November 3-4, 2010  
 Item 4.7b, Attachment 1

County	Project Applicant	Project Title	2010-11 Recommended	Construction Date	Score	Cumulative \$ (\$10,800 avail)	SLPP \$ Remaining
<b>Projects recommended for funding</b>							
AMA	Sutter Creek	SR 104-Prospect Dr Realignment	\$885,000	5/1/2011	107	\$885,000	\$9,915,000
KINGS	Hanford	12th Ave Widening/Reconstruct.	\$750,000	8/1/2011	102	\$1,635,000	\$9,165,000
SLO	City of San Luis Obispo	South Higuera/Los Osos Valley	\$600,000	5/1/2011	97	\$2,235,000	\$8,565,000
SBDO	Hesperia	Ranchero Rd Grade Sep.	\$1,000,000	4/1/2011	93	\$3,235,000	\$7,565,000
MER	City of Merced	Parsons Ave-Ada Givens Gap	\$400,000	2/1/2011	92	\$3,635,000	\$7,165,000
FRE	Clovis	DeWolf/Nees Av SR 168 connect	\$380,000	5/1/2011	89	\$4,015,000	\$6,785,000
FRE	Clovis	Shaw/Locan improvements	\$505,000	5/1/2011	89	\$4,520,000	\$6,280,000
FRE	Clovis	Bullard/Locan Av improvements	\$315,000	6/1/2011	87	\$4,835,000	\$5,965,000
SBDO	Fontana	I-15 Duncan Canyon I/C	\$1,000,000	7/1/2011	86	\$5,835,000	\$4,965,000
SBDO	Rancho Cucamonga	I-15 Baseline Road I/C	\$1,000,000	9/1/2011	85	\$6,835,000	\$3,965,000
FRE	Clovis	Shaw Av improvements	\$243,000	5/1/2011	85	\$7,078,000	\$3,722,000
SB	Goleta	Los Carneros/Calle Roundabout	\$335,000	5/1/2011	84	\$7,413,000	\$3,387,000
OR	Anaheim	Tustin/La Palma improvements	\$1,000,000	8/1/2011	81	\$8,413,000	\$2,387,000
SB	County	Summerland Circ-Ortega Hill Rd.	\$250,000	2/1/2011	75	\$8,663,000	\$2,137,000
RIV	County	I-15 Indian Truck Trail I/C	\$1,000,000	4/1/2011	74	\$9,663,000	\$1,137,000
SBDO	Upland	Foothill Blvd(Rt 66) improvements	\$1,000,000	10/25/2010	66	\$10,663,000	\$137,000
SBDO	Town of Apple Valley	Bear Valley/Deep Creek Signal	\$137,000	11/12/2010	65	\$10,800,000	\$0
<b>Projects not recommended for funding</b>							
SBDO	Town of Apple Valley	Central Road Widening	\$150,000	11/12/2010	63	\$10,950,000	
SBDO	Town of Apple Valley	Kiowa Road Widening	\$500,000	11/12/2010	63	\$11,450,000	
SBDO	County	SR 247-Visalia Ave Turn Pocket	\$102,000	11/1/2010	56	\$11,552,000	
SBDO	County	Oak Hill Rd Realignment	\$325,000	3/1/2011	50	\$11,877,000	
SBDO	Montclair	Traffic Signal Interconnect	\$90,000	3/1/2011	49	\$11,967,000	
SLO	County	Willow Rd Extension Mitigation	\$500,000	5/1/2011	46	\$12,467,000	
<b>Applications not consistent with 2010-11 Guidelines</b>							
OR	Tustin	Red Hill Ave Median Improv.	\$1,000,000	6/1/2011			
SBDO	Chino	Interconnect Project	\$450,000	2/15/2011			
SBDO	Rialto	Ayala Drive Widening	\$800,000	1/1/2012			
<b>Applications for Construction beyond December 2012 (re-apply in 2011-12)</b>							
SBDO	Highland	SR 210-5th Street I/C	\$1,000,000	2/1/2012			
SHA	Anderson	I-5 Deschutes Rd I/C	\$1,000,000	4/1/2012			