

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.8b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR STATE
ADMINISTERED PROJECTS ON THE STATE HIGHWAY SYSTEM, PER
RESOLUTION G-06-08
WAIVER-10-45**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept these requests per Resolution G-06-08 for three State Highway Operation and Protection Program (SHOPP) projects described on the attachment. The Department also recommends that the Commission defer action on this item until such time that specific dates of contract award can be determined upon passage of the state budget.

ISSUE:

In February 2010, the Commission allocated \$10,300,000 for one SHOPP project. In April 2010, the Commission allocated \$18,047,000 for two SHOPP projects. In accordance with Resolution G-06-08, the deadline to award contracts for projects allocated in February 2010 is August 31, 2010 and for projects allocated in April 2010 is October 31, 2010. The Department has determined that it will not be able to meet the six-month deadline to award for these projects. The attachment shows the details of each project and the delays that have resulted in the extension request. Once the delays have been resolved, and the project proceeds through the award process, the projects will face an additional delay due to the absence of a state budget. The additional time can only be determined upon passage of the state budget.

BACKGROUND:

In June 2006, the Commission adopted Resolution G-06-08, making the six-month period to award a permanent requirement under the STIP Guidelines.

Attachment

**2.8b.(2) Time Extension / Waiver - Contract Award
Waiver 10-45**

Project Number	PPNO	Project Dist-EA	County-Route	Description	Fund Source	Allocated Amount (x \$1,000)	Allocation Date	Reason For Delay	Department's Request	
									Months	until end of (month-yr)
1	6206	03-1C12U1	Sac-50	In Sacramento, from Stockton Boulevard to Folsom Boulevard. Install ramp metering.	SHOPP	\$ 10,300	02/24/10	The project was originally programmed with SHOPP Augmentation funds, but was later federalized to use SHOPP funds to take advantage of Federal Obligation authority. The delay to award is a result of additional time needed to amend the project in the FTIP and acquire E-76, which was approved on July 14, 2010. The project was advertised on 8/9/10. Bid opening is scheduled for 9/28/10. The Department was planning on requesting a 3- month time extension to process bids and award the contract.	TBD	?
2	5049	03-1F3601	Pla-80	In Auburn, from Ophir Road to 0.1 mile east of Russell Road. Rehabilitate roadway.	SHOPP	\$ 6,000	04/08/10	Per FHWA direction, the project was amended into the FTIP using Stimulus II funding. However, since Stimulus 2 did not get approved, the project amendment was revised to reflect SHOPP programming. This resulted in delay in getting E-76 approval until July 2, 2010. The Project was advertised on 8/9/10. Bid opening date is scheduled for 9/14/10. The Department was planning on requesting a 2-month time extension to process bids and award the contract.	TBD	?
3	0227F	08-378701	SBd-62	In Earp, at the Colorado River Bridge #54-1000. Replace bridge.	SHOPP	\$ 12,047	04/08/10	There is a cooperative agreement for the construction phase of this project with Arizona Department of Transportation (ADOT). In May 2010, it was mutually agreed by both ADOT and Caltrans to amend the agreement to revise funding sources. The amendment resulted in delay to advertise which is currently scheduled for 8/30/10. The Department was planning on requesting a 6-month time extension to allow for bid opening, bid processing, and awarding the contract.	TBD	?

Note:

For all these projects, after the award delay has been resolved, the bids or awards will be postponed until a State budget is enacted.