

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5g.(1d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CORRIDOR MOBILITY
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1011-012**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$200,000 for one State-administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program project.

ISSUE:

The attached vote list describes one State-administered CMIA project for \$200,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$200,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6055, for the one State-administered CMIA project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1d) Proposition 1B – State-Administered CMIA Project on the State Highway System			Resolution CMIA-A-1011-012	
1 \$200,000 Department of Transportation MTC Marin 04N-Mrn-580 3.0/5.0	On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 Interchange to the Second Street off-ramp. Widen westbound Route 580 to northbound Route 101 connector and extend off-ramp to Bellam Boulevard. (This allocation for additional \$200,000 for Construction will be funded with equal amount of savings in R/W. There is a concurrent baseline amendment and R/W de-allocation book item under 2.1c (11a)/2.5g (1d).) (Future Consideration of Funding – Resolution E-01-22, June 2001.) <u>Outcome/Output:</u> Once completed, the project will result in daily vehicle hours of delay saved of about 158 hours.	04-0342M CMIA/09-10 CONST \$11,052,000 \$11,252,000	2009-10 304-6055 CMIA	\$200,000