

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-10-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$2,243,000 for 14 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$62,000 for two STIP projects; and
- o \$1,373,000 for six STIP Transportation Enhancement projects; and
- o \$808,000 for six STIP Programming, Planning, and Monitoring projects.

The Department recommends deferral of all STIP projects due to insufficient allocation capacity.

## **ISSUE:**

The attached vote list describes 14 locally-administered STIP projects off the State Highway System totaling \$2,243,000, plus \$256,478 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient allocation capacity becomes available.

It is anticipated that the sale of bonds will allow the Department to realign STIP projects with available capacity and allow for allocation of the attached projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-10-__</b>
1 \$22,000 Tehama County Tehama LTC 02-Tehama	McCoy Road Low-Water Crossing. Near Red Bluff, on McCoy Road north of State Route 36. Construct new bridge.  (CEQA – MND, 08/04/05)  (Future Consideration of Funding – Resolution E-10-01, January 2010.)  (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation submitted 07/01/10.)  (HBP match.)  <u>Outcome/Output:</u> Construction of new bridge to replace an existing low water crossing will allow transportation accessibility regardless of water level.	02-2331 RIP/10-11 PS&E \$11,000 R/W \$11,000	2010-11 101-0042 SHA	\$22,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
2 \$40,000 Tehama County Tehama LTC 02-Tehama	99 West at Thomas Creek Bridge. Near Corning, on Route 99 West at Thomas Creek Bridge. Replace and improve bridge approaches on each side of the bridge.  (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation submitted 07/01/10.)  (HBP match.)  <u>Outcome/Output:</u> Replacement of a scour critical bridge on an important regional transportation corridor.	02-2430 RIP/10-11 PA&ED \$40,000	2010-11 101-0042 SHA	\$40,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-10-__</b>
3 \$495,000 City of Winters SACOG 03-Yolo	Winters Downtown Streetscape Improvements Phase 2. In Winters, at the intersection of Main Street and First Street, extending easterly along Main Street to Railroad Avenue and along the west side of Railroad Avenue from Main Street to Abbey Street. Pedestrian and aesthetic enhancements.  (CEQA – CE, 03/22/10; NEPA – CE, 05/12/10)  <u>Outcome/Output:</u> Improve pedestrian accessibility and increase usage by pedestrians and cyclists.  A three-month time extension of FY 2009-10 funds programmed for construction expires on 9/30/2010 per Waiver 10-42.	03-1915 RIP TE/09-10 CONST \$495,000	2010-11 101-0042 SHA 101-0890 FTF	\$56,777    \$438,223
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by Fund Type
RTPA/CTC	District-County	Project Location	Project Description	Phase Prgm'd Amount	Item # Fund Type Program Code	
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>						
						<b>Resolution FP-10-__</b>
4	\$300,000	City of Novato	Novato Commuter Bike Connection Project. In city of Novato, along South Novato Boulevard with Enfrente Road along the west side of Route 101. Construct a Class 1 bike path.	04-21271 RIP TE/10-11 CONST \$300,000	2010-11 101-0890 FTF	\$300,000
		MTC 04-Marin	(CEQA – CE, 03/18/03; NEPA – CE, 08/18/08)  (Contributions from local sources: \$250,000.)  <u>Outcome/Output:</u> Provide a north-south connection between existing bicycle facilities.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						
5	\$147,000	San Francisco County	Sunset Boulevard Pedestrian Safety Project. In the city of San Francisco, on Sunset Boulevard between Irving and Ocean Avenue. Install pedestrian signals with a countdown feature and accessible pedestrian signals (APS) for the visually impaired.	04-9098F RIP TE/10-11 PS&E \$147,000	2010-11 101-0890 FTF	\$147,000
		MTC 04-San Francisco	(CEQA – CE, 08/19/10)  <u>Outcome/Output:</u> Pedestrian signals will provide a timer alerting the pedestrians of the time remaining to complete their crossing. The countdown is also useful information for motorists. Additionally, the installation of accessible pedestrian signals at these intersections will provide information to non-sighted or sight impaired users with audible cues, again information currently not conveyed with standard vehicle signals.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						
6	\$47,000	San Francisco County	Church and Duboce Bike and Pedestrian Enhancements. In the city of San Francisco, on Noe Street between Duboce Avenue and 14th Street and at Church Street and Market Street. Construct pedestrian and bike safety improvements.	04-9098D RIP TE/10-11 PS&E \$47,000	2010-11 101-0890 FTF	\$47,000
		MTC 04-San Francisco	(CEQA – CE, 08/20/10)  <u>Outcome/Output:</u> Improve not only safe access for bicycle riders and pedestrians trying to access the trail, but also improve the overall pedestrian and bicycle flow within this residential neighborhood, creating an overall safer environment.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						
7	\$334,000	County of Monterey	Carmel Valley Bicycle Path Project. Construct approximately 1.1 miles of Class I bicycle trail from the east boundary of Quail Lodge project to the west boundary of Monterey Peninsula Regional District.	05-1827C RIP TE/10-11 PS&E \$334,000	2010-11 101-0042 SHA 101-0890 FTF	\$38,310 \$295,690
		TAMC 05-Monterey	(CEQA – CE, 07/07/10)  (Allocation funded from FY 2010-11 TE Reserve PPNO 1827)  <u>Outcome/Output:</u> Constructing a class I bicycle trail of approximately 1.1 miles will improve alternative modes of transportation for bicyclists.			
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>						

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-10-__</b>				
8 \$50,000 City of California City KCOG 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements.  (CEQA – CE, 06/03/10)  (Contributions from local sources: \$6,478.)  <u>Outcome/Output:</u> Plans, specifications, and estimates to improve pedestrian safety.  A three-month time extension of FY 2009-10 funds programmed for PS&E expires on 9/30/2010 per Waiver 10-21.  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	09-2520 RIP TE/09-10 PS&E \$50,000	2010-11 101-0890 FTF	\$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-10-__</b>				
9 \$150,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	03-0L16 RIP/10-11 CONST \$150,000	2010-11 101-0042 SHA	\$150,000
10 \$75,000 Kings County Association of Governments KCAG 06-Kings	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	06-6L04 RIP/10-11 CONST \$75,000	2010-11 101-0042 SHA	\$75,000
11 \$200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	06-6L05 RIP/10-11 CONST \$200,000	2010-11 101-0042 SHA	\$200,000
12 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	09-1010 RIP/10-11 CONST \$100,000	2010-11 101-0042 SHA	\$100,000
13 \$78,000 Mariposa County Local Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring  <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	10-4957 RIP/10-11 CONST \$78,000	2010-11 101-0042 SHA	\$78,000

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Recipient	RTPA/CTC	Location	Program/Year	Item #	Fund Type
District-County	Project Description	Project Description	Phase	Fund Type	Program Code
District-County	Project Description	Project Description	Prgm'd	Program Code	Fund Type
District-County	Project Description	Project Description	Amount	Program Code	Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>					<b>Resolution FP-10-__</b>
14	\$205,000	Planning, Programming and Monitoring	10-7952	2010-11	\$205,000
San Joaquin		<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>	RIP/10-11	101-0042	
Council of			CONST	SHA	
Governments			\$205,000		
SJCOG					
10-San Joaquin					