

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 3.14
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed the California Transportation Commission's Executive Committee.

The proposition 1B Fiscal Year 2009-10 Fourth Quarter Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



Fourth Quarter FY 2009-10 Corridor Mobility Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

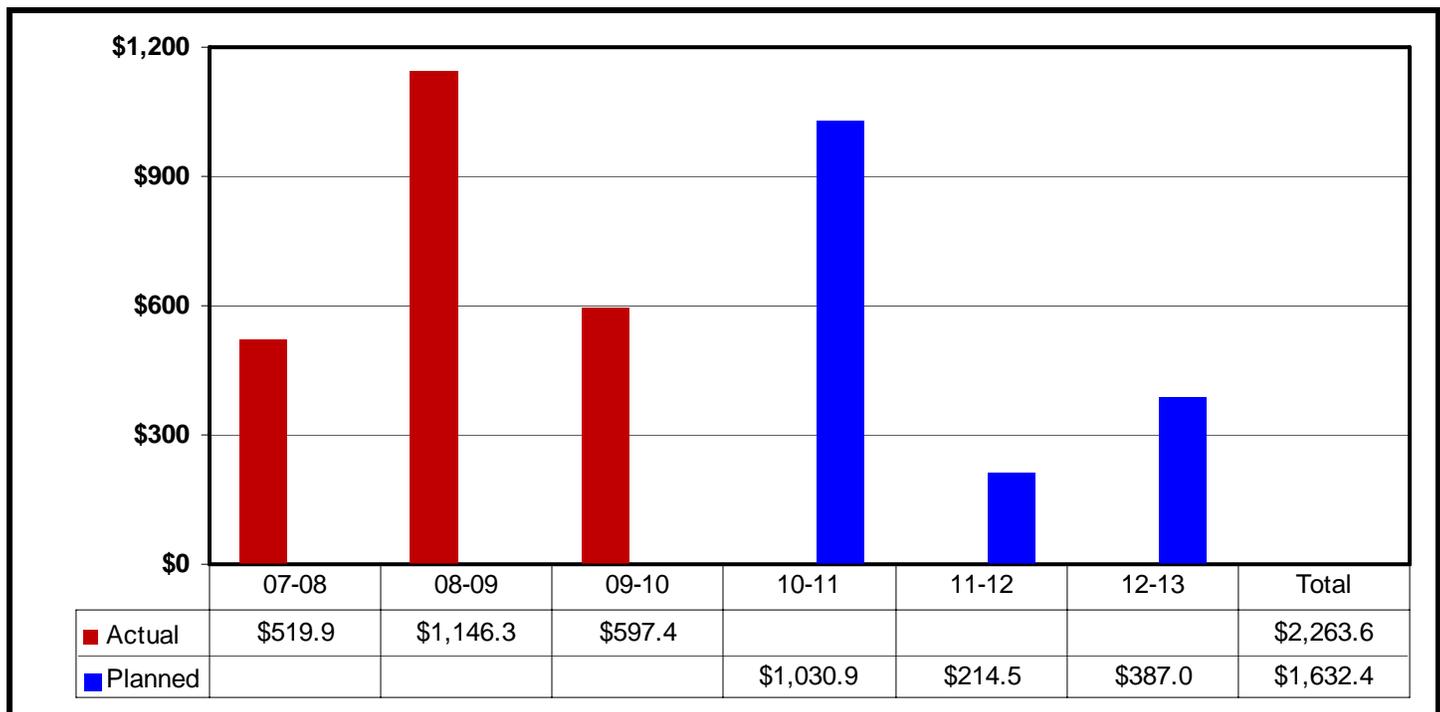


CMIA Program Status

Fourth Quarter FY 2009-10

In the CMIA bond program budget, \$3.587 billion is to be allocated for construction. In addition, \$308 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs. During the past quarter, more than \$300 million in contract award savings has been re-programmed and committed to new projects added into the CMIA program. These costs and project information will be added when baseline agreements are approved. To date, \$2.264 billion has been allocated. The total committed to date utilizes 51 percent of the available program funds.

CMIA Bond Program Allocations (millions)



CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 300.8	\$ 167.5	56%
Capital	\$ 3,586.8	\$ 2,088.9	58%
Right of Way			
Capital	\$ 0.5	\$ 0.5	100%
Preliminary Engineering			
Support	\$ 7.1	\$ 6.7	58%
Reprogrammed – Agreements Pending	\$ 380.1		
Uncommitted / Savings	\$ 56.9		
Program Reserve (10% Bid Savings)	\$ 27.8		
Bond Administration	\$ 90.0		
Program Total	\$ 4,450.0	\$ 2,263.6	51%

CMIA Program Progress Report

Fourth Quarter FY 2009-10

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for the 54 projects adopted on March 15, 2007 by the California Transportation Commission. The projects adopted into the program have an overall value of \$9.084 billion including CMIA bond funds for \$3.896 billion (excluding new projects pending new baseline agreements).

Overall Program Status

To date, 53 projects (including corridor projects starting a subsequent phase) have completed the preliminary engineering and environmental evaluation phase, 38 projects have completed the design phase. There are 20 projects under construction and four projects have been completed and opened to traffic.

FY 2009-10 Accomplishments

Progress continues to be made to deliver and implement the adopted CMIA program. To date, in FY 2009-10 four construction contracts were completed, 17 construction contracts were awarded, 10 projects completed the right of way milestone, 23 projects completed design, and nine projects completed the environmental document.

Fourth Quarter FY 2009-10 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
CC	4	SR4 E Widening fr Somersville to SR 160	End Design
Ker	46	Route 46 Expressway – Segment 3	End Design
Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	End Design
SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	End Design
Sta	219	Route 219 Expressway Phase 1	End Construction
Sta	219	Route 219 Expressway Phase 2	End Design
Tuo	108	E. Sonora Bypass Stage II	End Design

Program Management

There are currently seven projects with action plans outlining actions to be taken and one project to monitor.

#	Co	Rte	Project	Scope	Budget	Schedule	Phase	%
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	◆	◆	◆	Construction	75
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	◆	◆	◆	Design	50
3	Ala	580	I-580 / Isabel IC	◆	◆	◆	Construction	55
4	Ala	880	I-880 SB HOV Lane Extension	◆	◆	◆	Design	80
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	◆	◆	◆	Construction	10
6	Cal	4	SR4 Angels Camp Bypass	◆	◆	◆	Closeout	
7	CC	4	SR4 E Widening fr Somersville to SR 160	◆	◆	◆	Design	90
8	Ala	80	I-80 Integrated Corridor Mobility Project	⊠	◆	⊠	Environmental	80
9	ED	50	US 50 HOV Lanes – Phase 1	◆	◆	◆	Construction	65
10	Ker	46	Route 46 Expressway – Segment 3	◆	◆	◆	Design	100
11	Kin	198	Route 198 Expressway	◆	◆	◆	Construction	20
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	◆	◆	◆	Design-Build	5
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	◆	◆	◆	Advertised	
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	◆	◆	⊠	Design	75
15	Mrn	101	Hwy 101 Mrn-Son Narrows Project	◆	◆	◆	Design	90
16	Mrn	580	WB I-580 to NB 101 Connector Impvmts	◆	◆	◆	Construction	43
17	Mon	1	Salinas Road Interchange	◆	◆	◆	Construction	10
18	Nap	12	SR12 Jameson Canyon – Phase 1	◆	◆	◆	Design	96
19	Nev	49	Rte 49 La Barr Meadows Widening	◆	◆	◆	Construction	5
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	◆	◆	◆	Construction	5
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	◆	◆	◆	Design	100
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	◆	◆	◆	Design	85
23	Ora	57	Widen NB S Katella to N Lincoln Ave	◆	◆	◆	Design	90
24	Ora	57	Widen NB N SR91 to N Lambert Rd	◆	◆	◆	Design	97
25	Pla	65	Lincoln Bypass	◆	◆	◆	Construction	60
26	Pla	80	Pla 80 HOV Phase 2	◆	◆	◆	Construction	66
27	Pla	80	Pla 80 HOV Phase 3	◆	◆	◆	Construction	10
28	Riv	215	Add one mixed flow ln in each direction	◆	◆	◆	Design	90
29	Riv	91	HOV Lane Gap closure	◆	◆	◆	Design	90
30	Sac	50	Hwy 50 Bus/Carpool Lanes	◆	◆	◆	Construction	10
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	◆	◆	◆	Design	60
32	SBd	10	I-10 WB Mixed Flow Ln in addition	◆	◆	◆	Advertised	
33	SBd	215	I-215 North Segments 1 & 2	◆	◆	◆	Construction	17
34	SBd	210	State Route 210/215 Connectors	◆	◆	◆	Construction	17
35	SBd	215	I-215 North Segments 5	◆	◆	◆	Construction	8
36	SBd	10	Widen exit ramps & add aux lanes	◆	◆	◆	Construction	5
37	SD	15	Managed Lanes South Segment	◆	◆	◆	Construction	Var
38	SD	5	I-5 North Coast Corridor – Stage 1A	◆	◆	◆	Construction	Var
39	SJ	205	I-205 Auxiliary Lanes	◆	◆	◆	Advertised	
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	◆	◆	◆	Design	100
41	SM	101	Widen US 101 and add Aux Lns	◆	◆	◆	Design	95
42	SCI	880	I-880 Widening (SR237 to US 101)	◆	◆	◆	Design	62
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	◆	◆	◆	Design	70
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	◆	◆	◆	Advertised	
45	ScR	1	Hwy 1 Soquel to Morissey Aux Lns	◆	◆	◆	Design	65
46	Sha	5	Cottonwood Hills Truck Climbing Lane	◆	◆	◆	Construction	5
47	Sol	80	I-80 HOV Lanes Fairfield	◆	◆	◆	Construction	90
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	◆	◆	◆	Construction	20
49	Son	101	US 101 HOV Lanes – North Phase A	◆	◆	◆	Construction	50
50	Son	101	US 101 HOV Lanes – Wilfred	◆	◆	◆	Construction	25
51	Sta	219	Route 219 Expressway Phase 1	◆	◆	◆	Construction	100
52	Sta	219	Route 219 Expressway Phase 2	◆	⊠	⊠	Design	100
53	Tuo	108	E. Sonora Bypass Stage II	◆	◆	◆	Design	100
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	◆	⊠	◆	Design	85

Legend
 ◆ No known scope, budget or schedule issues.
 ◆ Potential scope, budget or schedule issues.
 ◆ Award schedule delay due to availability of bond funds.
 ⊠ Known scope, budget or schedule issues.

CMIA Program Project Action Plan Report

Fourth Quarter FY 2009-10

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

(1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$55,300	\$63,400	Schedule, Scope
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 721,249	Monitor Project Costs

(2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
15	4	MRN	101	US 101 Marin-Sonoma Narrows- Corridor Project	\$82,400	\$202,349	Cost

(3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$21,563	\$22,263	Cost, Schedule, Scope
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$387,000	\$1,240,524	Schedule
18	4	NAP/SOL	12	SR 12 Jameson Canyon Widening- Phase 1	\$23,000	\$44,608	Schedule
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost

(4) End Construction Date Project changes for projects under construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
5	4	Ala	24	State Route 24 Caldecott Tunnel	\$ 73,439	\$ 378,129	CCA Date
7	4	CC	4	State Route 4 East Widening from Somersville to 160	\$ 85,000	\$ 426,139	CCA Date
9	3	ED	50	US 50 HOV Lns - Phase 1	\$ 20,000	\$ 44,568	CCA Date
16	4	Mrn	580	WB 580 to NB 101 Connector Improvements	\$ 17,852	\$ 17,852	CCA Date
17	5	Mon	1	Salinas Rd Interchange	\$ 18,568	\$ 30,023	CCA Date
21	12	Ora	22	SR22-1405-1605 HOV Connector	\$ 186,360	\$ 379,560	CCA Date
27	3	Pla	80	Pla 80 HOV Lns Ph 3	\$ 22,985	\$ 49,374	CCA Date
32	8	SBd	10	Westbound Mixed Flow Lane Addiion	\$ 26,500	\$ 43,186	CCA Date
34	8	SBd	215	SR 210/215 Connectors	\$ 29,000	\$ 77,658	CCA Date
35	8	SBd	215	I215 North Segment 5	\$ 52,000	\$ 60,200	CCA Date
37	11	SD	15	I15 Managed Lanes	\$ 281,074	\$ 393,357	CCA Date
44	4	SCI	101	US 101 Impvmts I280 to Yerba Buena	\$ 30,000	\$ 62,975	CCA Date
50	4	Son	101	US 101 HOV Lns Wilfred Ave to Santa Rosa Ave	\$ 30,700	\$ 77,115	CCA Date

(5) Program amendments that were approved by the CTC during the past quarter.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
2	4	Ala	580	I-580 Westbound HOV Lane	\$101,700	\$145,000	Cost, Scope

Project Action Plan:

The Commission approved a CMIA Amendment at their April 2010 meeting that adds auxiliary lanes, removes a bus ramp, and splits the project into three contracts.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
29	8	Riv	91	HOV Lane Gap Closure	\$157,198	\$240,277	Cost

Project Action Plan:

The Commission approved a CMIA Amendment at their June 2010 meeting that funded R/W Cost from \$31,682 to \$61,257 Million in addition to other minor funding changes and updating the project schedule.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
43	4	SCI	101	US 101 Aux Lns – SR85 to Embarcadero Fd	\$84,930	\$102,258	Cost, Scope

Project Action Plan:

The Commission approved a CMIA Amendment at their June May meeting for the transfer of funds between components and scope for the extension of dual HOV lanes.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
45	5	SCR	1	Route 1 Soquel to Morissey Auxiliary Lanes	\$16,190	\$22,168	Schedule

Project Action Plan:

The Commission approved a CMIA Amendment at their June May meeting for minor changes to the project schedule resulting from a delayed start of the design phase and design changes resulting in the need for additional studies.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
53	10	Tuo	108	East Sonora Bypass Stage II	\$17,233	\$65,920	Cost, Scope, Schedule

Project Action Plan:

The Department and the Tuolumne County Transportation Council proposed to amend the 2008 STIP and the Corridor Mobility Improvement Account Baseline Agreement for the East Sonora Bypass Stage II project to revise the scope, schedule, and funding plan. The CTC received notice of this amendment at the February 2010 CTC meeting and the proposed baseline amendment was approved at the April 2010 CTC meeting.

Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$21,563	\$22,263	Cost, Schedule, Scope

Project Action Plan:

The proposed amendment will cover scope, cost, and schedule changes. The project has experienced delays in the schedule, and additional local funds have been brought in to fund design and anticipated right of way needs. There is also consideration to combine this project with one of the westbound HOV contracts, which has overlapping limits.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$55,300	\$63,400	Schedule, Scope

Project Action Plan:

This is an Intelligent Transportation Systems (ITS) project to incorporate integrated corridor management along the I-80 corridor, from the San Francisco-Oakland Bay Bridge to the Carquinez Bridge. The scope of work includes completion of a vehicle detection system network, purchase of ITS hardware and software, and installation of an active traffic management system. The project action plan will combine this project with the Traffic Light Synchronization Program (TLSP bond program) funded project on San Pablo Ave (a parallel arterial to I-80 to coordinate ITS on both routes), and then split this combined project for delivery purposes into six contracts (two procurement contracts and four construction contracts). The project action plan also addresses the schedule variances for the project in PAED, End Design, End RW, and Begin Construction (Award). The schedule variance is due to delays in starting the project and determining a better assessment of how to effectively deliver the project.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$387,000	\$1,240,524	Schedule

Project Action Plan:

The plan will outline strategies to maintain the commitment to the original CMIA agreement and any recovery actions required to address schedule challenges identified. This plan will be shared with the Commission and Commission staff in the next few months. The Department recommends having the Corridor segmented into 5 projects for the purpose of improving the construction staging, local coordination, contract administration and facilitating more competitive bidding packages. Currently, the schedules for each segment are being evaluated based on the large number of parcels requiring extensive hazardous waste investigations during the right-of-way acquisition process.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
15	4	MRN	101	US 101 Marin-Sonoma Narrows- Corridor Project	\$82,400	\$202,349	Cost

The amendment was noticed at the August CTC meeting, and addresses funding transfers between phases and contracts, as well as split out the non-bond landscaping portion of the project.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
18	4	NAP/SOL	12	SR 12 Jameson Canyon Widening- Phase 1	\$23,000	\$44,608	Schedule

Project Action Plan:

The right of way schedule will not be met due to the anticipated need for Resolutions of Necessity for several of the 28 parcels needed for the project. At this time, condemnation is anticipated on two parcels with the potential for an additional two parcels. The first two parcels are tentatively planned to be brought to the Commission in November. Two additional parcels are having offers revised and submitted to the property owners. They could potentially come to the commission at a later date.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule

Project Action Plan:

A detailed traffic analysis has identified a need for additional improvements including local street improvements (additional lanes) and operational improvements in order to meet the benefits of the project. Furthermore, it was determined that additional constructions working days are needed to construct the project. These changes require cost adjustments to all support components and the project schedule. Project costs are being finalized as the project is being delivered. The latest construction estimate is significantly under budget at \$14, 583,000. A CMIA Baseline Amendment and Funds Request are being processed to reflect cost and schedule changes. This project will request an allocation to be voted by CTC in Third Quarter FY 2010-11.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost

Project Action Plan:

A need for additional costs has been identified due to a number of issues, including inadequate clearance under existing railroad bridge (potential need to replace Railroad Bridge) and utilities. The increase in the R/W Support (\$316k) and the cost overrun in the PA&ED (\$551k) will be offset from the PS&E Support. It is anticipated that design cost savings will be available to offset other support cost changes.

The project support components are STIP funded. It is expected that the overall project will be under budget when submitted to the Commission for a construction allocation. STIP component credits and adjustments will be made pursuant to STIP guidelines and detailed in the project vote information when submitted to the commission.

The California Department of Transportation
Fourth Quarter FY 2009-10

CMIA Program Delivery Report 54 Planned Deliveries

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMIA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	APPVD END DESIGN	CURR END DESIGN	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA	
<div style="display: flex; justify-content: space-between;"> <div> Milestone Completed Awarded Award delay due to availability of Bond funds </div> <div> ★ Milestone Completed ahead of Schedule ★ Awarded ahead of Schedule </div> <div> Milestone Behind Schedule Award Behind Schedule </div> </div>																	
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																	
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	11/01/07	11/02/07	02/01/08	04/08/08	02/01/08	01/31/08	★ 06/01/08	07/28/08	12/01/11	02/04/10	★
				\$ 72,326	\$ 21,600	Corridor Project #2 (EA 29083)	11/01/07	11/02/07	06/01/08	06/19/08	02/01/08	02/28/08	02/01/09	07/22/09	12/01/11	12/01/10	
				\$ 22,263	\$ 21,563	Corridor Project #3 (EA 29085)	12/01/08	10/01/10	06/01/09	12/01/10	03/01/10	03/01/11	08/01/10	06/01/11	12/01/11	05/01/12	
				\$ 153,869	\$ 72,200	Corridor Summary	12/01/08	10/01/10	06/01/09	12/01/10	03/01/10	03/01/11	06/01/08	07/28/08	12/01/11	05/01/12	
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																	
2	04	Ala	580	\$ 73,136	\$ 49,336	Corridor Project #1 (EA 29086)	11/01/09	01/26/10	03/01/11	03/01/11	03/01/11	03/01/11	08/01/11	08/01/11	11/01/13	11/01/13	
				\$ 62,390	\$ 52,364	Corridor Project #2 (EA 29087)	11/01/09	01/26/10	03/01/11	03/01/11	03/01/11	03/01/11	08/01/11	08/01/11	10/01/13	10/01/13	
				\$ 2,360	Not Bond	Corridor Project #3 (EA 29085)	11/01/09	01/26/10	03/01/11	03/01/11	03/01/11	03/01/11	03/01/11	03/01/11	10/01/13	10/01/13	
				\$ 137,886	\$ 101,700	Corridor Summary	11/01/09	01/26/10	03/01/11	03/01/11	03/01/11	03/01/11	03/01/11	03/01/11	11/01/13	11/01/13	
I-580 / Isabel Interchange - Corridor Project																	
3	04	Ala	580	\$ 47,575	\$ 17,775	Corridor Project #1 (EA 17131)	08/01/07	08/15/07	08/01/08	10/24/08	08/01/08	08/01/08	02/01/09	06/22/09	01/01/12	03/01/12	
				\$ 9,370	\$ 2,370	Corridor Project #2 (EA 17132)	08/01/07	08/15/07	08/01/08	10/24/08	08/01/08	08/01/08	02/01/09	06/22/09	01/01/12	08/01/10	
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	08/01/07	08/15/07	08/01/08	08/22/08	08/01/08	07/24/08	★ 02/01/09	07/23/09	01/01/12	09/01/11	
				\$ 130,258	\$ 45,258	Corridor Summary	08/01/07	08/15/07	08/01/08	10/24/08	08/01/08	08/01/08	02/01/09	06/22/09	01/01/12	03/01/12	
4	04	Ala	880	\$ 108,000	\$ 94,600	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	11/01/09	02/09/10	09/01/11	09/01/11	09/01/11	09/01/11	03/01/12	03/01/12	04/01/14	04/01/14	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																	
5	04	Ala CC	24	\$ 372,757	\$ 73,439	Corridor Project #1 (EA 29491)	10/01/07	09/12/07	★ 01/01/09	02/02/09	01/01/09	01/09/09	11/01/09	11/10/09	05/01/14	02/01/14	
				\$ 4,730	Not Bond	Corridor Project #2 (EA 29492)	10/01/07	09/12/07	★ 01/01/09	11/14/08	★ 01/01/09	09/05/08	★ 07/01/09	12/22/09	07/01/10	06/01/11	
				\$ 642	Not Bond	Corridor Project #3 (EA 29493)	10/01/07	09/12/07	★ 01/01/09	11/17/08	★ 01/01/09	09/26/08	★ 07/01/09	12/23/09	12/01/09	07/19/10	
				\$ 378,129	\$ 73,439	Corridor Summary	10/01/07	09/12/07	01/01/09	02/02/09	01/01/09	01/09/09	07/01/09	11/10/09	05/01/14	02/01/14	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	06/01/02	06/28/02	06/01/06	06/22/06	05/01/07	06/16/06	★ 09/01/07	08/11/07	★ 09/01/10	09/24/09	
State Route 4 East Widening from Somersville to Route 160																	
7	04	CC	4	\$ 92,789	\$ 16,700	Corridor Project #1 (EA 17131)	07/01/05	07/06/06	06/01/10	04/30/10	★ 06/01/10	04/15/10	★ 10/01/10	10/01/10	02/01/13	05/01/13	
				\$ 122,550	\$ 25,200	Corridor Project #2 (EA 17132)	07/01/05	07/06/06	03/01/11	12/31/10	03/01/11	02/01/11	07/01/11	03/15/11	11/01/13	07/01/15	
				\$ 210,800	\$ 43,100	Corridor Project #3 (EA 17133)	07/01/05	07/06/06	12/01/11	12/01/11	12/01/11	12/01/11	03/01/12	03/01/12	12/01/14	04/01/15	
				\$ 426,139	\$ 85,000	Corridor Summary	07/01/05	07/06/06	12/01/11	12/01/11	06/01/10	12/01/11	10/01/10	10/01/10	12/01/14	07/01/15	
8	04	Ala CC	80	\$ 63,400	\$ 55,300	I-80 Integrated Corridor Mobility Project	06/01/08	02/28/11	02/01/09	03/01/11	02/01/09	05/06/11	07/01/09	11/30/10	10/01/11	11/30/14	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL		CURR ENVIRONMENTAL		APPVD DESIGN		CURR DESIGN		APPVD RIGHT OF WAY		CURR RIGHT OF WAY		APPVD AWARD		CURR AWARD		APPVD CCA		CURR CCA						
9	03	ED	50	\$ 44,568	\$ 20,000	US 50 HOV Lanes - Phase 1	06/01/02	06/28/02		05/01/08	08/26/08		05/01/08	04/22/08	★	12/01/08	11/18/08	★	06/01/10	06/30/11											
10	06	Ker	46	\$ 77,728	\$ 34,909	Route 46 Expressway - Segment 3	06/01/05	06/14/05		03/01/10	05/03/10		05/01/10	05/28/10		07/01/10	07/01/10		07/01/14	07/26/14											
11	06	Kin Tul	198	\$ 92,921	\$ 44,514	Route 198 Expressway	06/01/03	06/30/03		10/01/08	10/01/08		05/01/09	05/08/09		10/01/09	09/01/09		02/01/12	02/01/12											
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	02/01/08	02/29/08		04/01/13	10/10/08		06/01/11	01/18/12		04/01/09	04/23/09		04/01/13	04/03/13											
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																															
13	07	LA	5	\$ 123,765	\$ 73,000	Corridor Project #2 (EA 12181)	12/29/00	12/29/00		04/30/11	08/31/11		04/30/11	08/15/11		07/31/11	01/09/12		12/31/14	12/31/15											
				\$ 129,360	Not Bond	Corridor Project #3 (EA 12183)	12/29/00	12/29/00		12/31/08	12/31/08		12/31/08	12/31/08		11/30/09	11/30/09		12/31/12	12/31/12											
				\$ 152,624	Not Bond	Corridor Project #1 (EA 12184)	12/29/00	12/29/00		06/30/09	06/29/09	★	06/30/09	06/25/09	★	10/31/10	12/06/10		12/31/13	12/16/14											
				\$ 315,500	Not Bond	Corridor Project #4 (EA 12182)	06/28/02	12/29/00		01/31/11	08/31/11		01/31/11	08/15/11		07/31/11	01/09/12		12/31/14	12/10/15											
				\$ 721,249	\$ 73,000	Corridor Summary	06/28/02	12/29/00		04/30/11	08/31/11		04/30/11	08/15/11		11/30/09	11/30/09		12/31/14	12/31/15											
14	07	LA	5	\$ 1,240,524	\$ 387,000	I-5 Carpool Lane from Orange County Line to I-605	05/01/07	06/29/07		07/01/10	09/16/10		07/01/10	11/30/10		11/01/10	05/31/11		11/01/16	11/01/16											
Highway 101 Marin-Sonoma Narrows - Corridor Project																															
15	04	Mrrn Son	101	\$ 71,048	\$ 10,443	Corridor Project #1 (EA 26407)	09/30/09	10/29/09		03/01/11	03/01/11		03/01/11	03/01/11		09/01/11	09/01/11		03/01/14	12/02/13											
				\$ 57,054	\$ 22,027	Corridor Project #2 (EA 26408)	09/30/09	10/29/09		03/01/11	03/01/11		03/01/11	03/01/11		09/01/11	08/01/11		03/01/14	12/02/13											
				\$ 70,497	\$ 49,930	Corridor Project #3 (EA 26406)	09/30/09	10/29/09		07/01/10	07/30/10		07/01/10	07/08/10		12/01/10	12/01/10		12/02/13	12/02/13											
				\$ 198,599	\$ 82,400	Corridor Summary	09/30/09	10/29/09		03/01/11	03/01/11		03/01/11	03/01/11		12/01/10	12/01/10		03/01/14	12/02/13											
16	04	Mrrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	01/01/08	01/31/08		11/01/08	03/12/09		11/01/08	10/31/08	★	03/01/09	11/04/09		07/01/10	03/01/11											
17	05	Mon	1	\$ 30,023	\$ 18,568	Salinas Road Interchange	06/01/06	06/26/06		01/01/09	12/31/08	★	11/01/08	11/13/08		05/01/09	10/07/09		07/01/11	07/15/13											
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																															
18	04	Nap Sol	12	\$ 2,190	Not Bond	PAED Costs Phase 2 (EA 26412)																									
				\$ 44,608	\$ 23,000	Corridor Project #1 (EA 26413)	01/01/08	01/31/08		04/01/10	04/01/10		04/01/10	11/17/10		09/01/10	03/01/11		12/01/11	08/01/13											
				\$ 91,061	\$ 50,990	Corridor Project #2 (EA 26414)	01/01/08	01/31/08		04/01/10	04/01/10		04/01/10	11/17/10		09/01/10	03/01/11		03/01/13	08/01/13											
				\$ 137,859	\$ 73,990	Corridor Summary	01/01/08	01/31/08		04/01/10	04/01/10		04/01/10	11/17/10		09/01/10	03/01/11		03/01/13	08/01/13											
19	03	Nev	49	\$ 39,522	\$ 18,568	Route 49 La Barr Meadows Widening	10/01/07	10/01/07		05/15/09	05/05/09	★	10/01/09	10/01/09		09/15/09	05/28/10		06/01/12	06/01/12											
20	12	Ora	91	\$ 59,505	Not Bond	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	12/01/07	12/31/07		03/01/09	05/14/09		03/01/09	05/14/09		08/01/09	08/29/09		09/01/11	01/01/11											
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																															
21	12	Ora	22	\$ 210,560	\$ 186,360	Corridor Project #1 (EA 07163)	03/01/03	03/26/03		01/01/10	02/11/10		01/01/10	12/30/09	★	05/01/10	10/01/10		05/01/14	04/01/15											
				\$ 169,000	Not Bond	Corridor Project #2 (EA 07162)	03/01/03	03/26/03		10/01/09	09/30/09	★	10/01/09	09/08/09	★	02/01/10	06/25/10		02/01/14	12/31/13											
				\$ 379,560	\$ 186,360	Corridor Summary	03/01/03	03/26/03		01/01/10	02/11/10		01/01/10	12/30/09	★	02/01/10	06/25/10		05/01/14	04/01/15											
22	12	Ora	91	\$ 96,000	\$ 22,000	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	07/01/09	04/24/09	★	05/01/11	11/01/10		05/01/11	09/01/10		12/01/11	04/01/11		12/01/14	05/01/13											

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CJRR END ENVIRONMENTAL	APPVD END ENVIRONMENTAL	CJRR END ENVIRONMENTAL	APPVD END DESIGN	CJRR END DESIGN	APPVD END RIGHT OF WAY	CJRR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CJRR CCA		
23	12	Ora	57	\$ 41,086	\$ 34,692	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/09	11/25/09		04/01/11	04/01/11		03/01/11	03/01/11		08/01/11	08/01/11	03/01/15	03/01/15	
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																				
24	12	Ora	57	\$ 68,528	\$ 59,625	Corridor Project #1 (EA 0F031)	12/01/07	11/30/07	★	11/01/09	12/28/09		11/01/09	06/03/10		06/01/10	08/01/10		07/01/14	12/01/13
				\$ 73,134	\$ 63,834	Corridor Project #2 (EA 0F032)	12/01/07	11/30/07	★	11/01/08	03/22/10		11/01/09	06/23/10		06/01/10	08/01/10		07/01/14	07/01/14
				\$ 141,662	\$ 123,459	Corridor Summary	12/01/07	11/30/07		11/01/09	03/22/10		11/01/09	06/23/10		06/01/10	08/01/10		07/01/14	07/01/14
25	03	Pla	65	\$ 324,000	\$ 47,934	Lincoln Bypass	05/01/06	05/01/06		07/01/08	02/22/08	★	04/01/09	04/01/09		02/01/09	06/09/08	★	01/01/13	01/01/12
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	06/01/04	06/16/04		12/01/07	11/30/07	★	09/01/08	03/19/08	★	05/01/08	05/01/08		10/01/10	10/15/12
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	06/01/04	06/01/04		12/01/08	11/25/08	★	09/01/09	10/02/08	★	05/01/09	08/10/09		01/01/11	10/15/12
28	08	Riv	215	\$ 62,271	\$ 38,570	Widening, Add One Mixed Flow Lane in Each Direction	12/01/08	11/14/08	★	08/01/10	07/22/10		02/01/10	02/01/10		12/01/10	12/01/10		12/01/13	12/01/13
29	08	Riv	91	\$ 278,456	\$ 157,198	HOV Lane Gap Closure	12/31/07	08/30/07	★	04/01/11	08/30/10		03/01/11	03/01/11		08/01/11	08/01/11		08/01/15	08/03/15
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	09/01/07	06/25/07	★	04/01/09	04/10/09		01/01/10	04/10/09	★	01/01/10	10/26/09	★	01/01/13	01/01/13
31	03	Sac	Loc	\$ 26,600	\$ 22,000	White Rock Road from Grant Line to Prairie City	07/01/09	06/02/09	★	12/01/10	12/01/10		12/01/10	12/01/10		05/01/11	05/01/11		11/01/12	11/01/12
32	08	SBd	10	\$ 43,186	\$ 26,500	Westbound Mixed Flow Lane Addition	08/01/07	07/30/07	★	10/01/09	01/14/10		10/01/09	10/01/09		01/01/10	11/10/10		06/01/11	05/01/12
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	12/01/05	12/01/05		06/15/09	06/30/09		04/01/09	01/15/09	★	09/15/09	09/14/09		09/05/13	09/13/13
Interstate 215 HOV Lanes and Connectors - Corridor Project																				
34	08	SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors	07/01/07	07/24/07		05/01/09	05/15/09		11/01/08	11/01/08		08/01/09	11/17/09		02/01/13	11/15/13
35				\$ 60,200	\$ 52,000	I-215 North Segment 5	12/01/05	12/01/05		05/15/09	05/15/09		11/01/08	11/01/08		08/01/09	09/17/09		02/01/13	10/15/13
				\$ 137,858	\$ 81,000	Corridor Summary	07/01/07	07/24/07		05/15/09	05/15/09		11/01/08	11/01/08		08/01/09	09/17/09		02/01/13	10/15/13
36	08	SBd	215	\$ 32,443	\$ 19,233	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	01/01/08	01/03/08		08/02/09	08/10/09		06/01/09	05/22/09	★	12/08/09	08/02/10		12/01/10	11/15/11
I-15 Managed Lanes - Corridor Project																				
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	03/27/03	03/27/03		06/30/08	10/01/07	★	10/01/07	08/20/07	★	02/25/08	02/08/08		01/17/11	05/24/11
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	03/27/03	03/27/03		10/04/07	02/01/08		08/16/07	08/15/07	★	06/24/08	05/12/08		02/21/12	04/03/11
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	03/27/03	03/27/03		11/19/07	03/07/08		03/01/08	04/01/08		07/23/08	07/25/08		04/15/12	04/08/12
				\$ 336,559	\$ 281,074	Bond Corridor Summary	03/27/03	03/27/03		06/30/08	03/07/08		03/01/08	04/01/08		02/25/08	02/08/08		04/15/12	04/08/12
				\$ 56,798	\$ -	Corridor Project #4 (EA 2T095)	01/23/09	03/27/09		07/16/11	04/28/11		06/18/10	04/21/11		03/12/11	09/21/11		04/05/13	01/14/15
				\$ 393,357	\$ 281,074	Corridor Summary	01/23/09	03/27/09		07/16/11	04/28/11		06/18/10	04/21/11		02/25/08	02/08/08		04/05/13	01/14/15
I-5 North Coast Corridor - Stage 1A - Corridor Project																				
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	11/18/06	09/29/06	★	01/26/07	04/04/07		01/26/07	12/29/06	★	08/30/07	08/15/07		10/30/09	07/06/11
				\$ 102,000	Not Bond	Corridor Project #2 (EA 2T040)	07/30/09	04/02/09	★	10/01/09	07/10/09	★	10/01/09	07/04/09	★	03/30/10	07/27/10		06/30/12	06/30/12
				\$ 154,664	\$ 24,500	Corridor Summary	07/30/09	04/02/09		10/01/09	07/10/09		10/01/09	07/04/09		08/30/07	08/15/07		06/30/12	06/30/12

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CJRR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CJRR ENVIRONMENTAL	APPVD DESIGN	CJRR DESIGN	APPVD RIGHT OF WAY	CJRR RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CJRR CCA		
39	10	SJ	205	\$ 36,668	\$ 9,666	I-205 Auxiliary Lanes	11/01/08	11/25/08		05/01/10	01/21/10	★	05/01/10	10/11/09	★	10/01/10	10/01/10	04/01/13	05/22/12	
40	05	SLO	46	\$ 83,329	\$ 54,502	Route 46 Corridor Improvements (Whitley 1)	05/01/06	05/19/06		02/01/10	12/15/09	★	10/01/09	04/29/10		07/01/10	08/04/10	07/01/13	08/01/13	
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																				
41	04	SM	101	\$ 73,391	\$ 56,198	Corridor Project #1 (EA 23563)	10/01/08	10/01/08		08/01/10	08/02/10		08/01/10	07/13/10		01/01/11	01/03/11	03/01/12	03/01/12	
				\$ 35,214	\$ 3,802	Corridor Project #2 (EA 23564)	10/01/08	10/01/08		09/01/11	09/01/11		09/01/11	08/01/11		02/01/12	03/01/12		11/01/13	11/01/13
				\$ 108,605	\$ 60,000	Corridor Summary	10/01/08	10/01/08		09/01/11	09/01/11		09/01/11	08/01/11		01/01/11	01/03/11		11/01/13	11/01/13
42	04	SCI	880	\$ 95,000	\$ 71,600	I-880 Widening (SR 237 to US 101)	06/01/09	06/26/09		02/01/11	02/28/11		02/01/11	02/28/11		06/01/11	05/15/11	07/01/13	03/01/13	
43	04	SCI	101	\$ 102,258	\$ 84,930	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	07/01/09	07/23/09		02/01/11	02/28/11		11/01/10	11/30/10		06/01/11	06/01/11	08/01/13	08/01/13	
44	04	SCI	101	\$ 62,975	\$ 30,000	US 101 Improvements (I-280 to Yerba Buena Rd)	03/01/09	03/26/09		11/01/09	12/03/09		11/01/09	08/25/09	★	03/01/10	09/01/10	12/01/12	06/01/13	
45	05	SCr	1	\$ 22,168	\$ 16,190	Highway 1 Soquel to Morrissey Auxiliary Lanes	09/18/09	09/18/09		05/01/11	05/01/11		12/01/10	12/01/10		11/01/11	11/01/11	11/01/13	11/01/13	
46	02	Sha	5	\$ 25,721	\$ 22,902	Cottonwood Hills Truck Climbing Lane	04/01/08	04/01/08		12/15/09	11/09/09	★	07/14/09	07/14/09		05/01/10	04/21/10	12/01/11	07/01/11	
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																				
47	04	Sol	80	\$ 66,761	\$ 44,184	Corridor Project #1 (EA 0A531)	04/01/07	04/02/07		01/04/08	01/04/08		12/01/07	12/05/07		05/01/08	06/04/08	12/01/09	12/23/09	
				\$ 10,026	\$ 8,226	Corridor Project #1 (EA 0A532)	04/01/07	04/02/07		01/15/10	02/16/10		01/10/10	10/23/09	★	08/01/10	07/27/10		09/01/11	12/01/10
				\$ 76,787	\$ 52,410	Bond Corridor Summary	04/01/07	04/02/07		01/15/10	02/16/10		01/10/10	10/23/09	★	05/01/08	06/04/08		09/01/11	12/01/10
				\$ 30,296	Not Bond	Corridor Scope funded from ARRA	04/01/07	04/02/07		11/14/08	11/14/08		11/03/08	08/12/08	★	04/01/09	04/21/09		11/01/10	09/01/10
				\$ 107,083	\$ 52,410	Corridor Summary	04/01/07	04/02/07		01/15/10	02/16/10		01/10/10	10/23/09	★	05/01/08	06/04/08		09/01/11	12/01/10
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	09/01/07	08/31/07	★	02/01/09	02/09/09		02/01/09	01/29/09	★	07/01/09	12/23/09	12/01/11	12/01/11	
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	10/01/07	10/24/07		05/15/08	06/13/08		03/01/08	03/01/08		09/01/08	10/29/08	01/01/11	01/01/11	
50	04	Son	101	\$ 77,115	\$ 30,700	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/06	11/30/06		08/01/08	08/15/08		08/01/08	08/15/08		01/01/09	03/03/09	12/01/11	12/31/13	
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	05/01/04	05/13/04		06/01/07	06/28/07		06/01/07	03/10/08		11/01/07	06/19/08	08/01/09	06/30/10	
52	10	Sta	219	\$ 50,500	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/01/04	05/13/04		04/01/09	06/30/10		06/01/09	02/01/11		12/01/09	03/01/11	12/01/11	06/01/13	
53	10	Tuo	108	\$ 65,920	\$ 17,233	E. Sonora Bypass Stage II	07/01/99	07/16/99		05/13/10	05/13/10		05/13/10	03/30/10	★	12/01/10	12/30/10	12/01/12	12/28/12	
54	07	Ven SB	101	\$ 151,470	\$ 131,600	HOV Lanes, Mussel Shoals to Casitas Pass Road	11/01/08	12/18/08		06/01/10	10/14/10		08/01/10	10/14/10		02/01/11	03/16/11	08/01/15	06/03/15	
Total				\$ 9,084,069	\$ 3,896,101															

CMIA Bond Program Project Expenditures

Fourth Quarter FY 2009-10

Within Budget Conditions

- G Estimated cost < or = budget
- STIP costs < 120%; No CTC action require
- P Post Vote
- S Estimate within 20% at vote

Potential cost overrun conditions -

- S Estimated cost STIP > 120% budget.
- B Estimated cost BOND > 100% budget.
- O Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

- S Actual cost STIP > 120% budget.
- B Actual cost BOND > 100% budget.
- O Actual cost OTHER funds > 100% budget.

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)						
				Agency	Appd	Exp	Agency	Appd	Exp	Support		Capital		Support		Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>																				
1	04	Ala	580	Corridor Project #1 (EA 29084)	ACCMA	\$ 5,700	\$ 4,091	ACCMA	\$ 470	\$ 470	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 5,700	\$ 4,984	\$ 47,410	\$ 42,121
				Corridor Project #2 (EA 29083)	ACCMA	\$ 6,300	\$ 4,341	ACCMA	\$ 530	\$ 530	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,905	\$ 2,078	\$ 58,591	\$ 19,099
				Corridor Project #3 (EA 29085)	ACCMA	\$ -	\$ -	ACCMA	\$ 700	\$ 1,300	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 2,535	\$ -	\$ 19,028	\$ -
				Corridor Summary		\$ 12,000	\$ 8,432		\$ 1,700	\$ 2,300		\$ -	\$ -	\$ -	\$ -		\$ 15,140	\$ 7,062	\$ 125,029	\$ 61,219
2	04	Ala	580	I-580 Westbound HOV Lane - Greenville to Foothill	ACCMA	\$ 10,000	\$ 9,668	ACCMA	\$ 2,000	\$ -	ACCMA	\$ 500	\$ 55	\$ 2,500	\$ -	Caltrans	\$ 15,600	\$ -	\$ 114,800	\$ -
					ACCMA	\$ 4,850	\$ 330		\$ 930	\$ -		\$ -	\$ 3	\$ 1,760	\$ -		\$ 6,750	\$ -	\$ 48,100	\$ -
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>																				
2	04	Ala	580	Corridor Project #1 (EA 29086)	ACCMA	\$ 5,150	\$ 5,000	ACCMA	\$ 1,000	\$ 190	ACCMA	\$ -	\$ -	\$ 1,070	\$ -	Caltrans	\$ 8,160	\$ -	\$ 57,756	\$ -
				Corridor Project #2 (EA 29087)	ACCMA	\$ 4,850	\$ 4,650	ACCMA	\$ 930	\$ 177	ACCMA	\$ -	\$ -	\$ 1,760	\$ -	Caltrans	\$ 6,750	\$ -	\$ 48,100	\$ -
				Corridor Project #3 (EA 29088)	ACCMA	\$ 350	\$ 350	ACCMA	\$ 70	\$ 13	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 240	\$ -	\$ 1,700	\$ -
				Corridor Summary		\$ 10,350	\$ 10,000		\$ 2,000	\$ 380		\$ -	\$ -	\$ 2,830	\$ -		\$ 15,150	\$ -	\$ 107,556	\$ -
<i>I-580 / Isabel Interchange - Corridor Project</i>																				
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ 4,200	\$ 1,173	Livermore	\$ 9,500	\$ 7,673	Livermore	\$ -	\$ -	\$ 3,300	\$ 1,275	Livermore	\$ -	\$ -	\$ 30,575	\$ 7,100
				Corridor Project #2 (EA 17132)	Livermore	\$ 1,300	\$ 363	Livermore	\$ 400	\$ 323	Livermore	\$ -	\$ -	\$ 1,900	\$ 1,800	Livermore	\$ -	\$ -	\$ 5,770	\$ 2,200
				Corridor Project #3 (EA 17133)	Livermore	\$ 5,600	\$ 1,564	Livermore	\$ 3,100	\$ 2,804	Livermore	\$ -	\$ -	\$ 18,800	\$ 18,800	Caltrans	\$ 8,000	\$ 2,255	\$ 37,813	\$ 9,720
				Corridor Summary		\$ 11,100	\$ 3,100		\$ 13,000	\$ 10,800		\$ -	\$ -	\$ 24,000	\$ 21,875		\$ 8,000	\$ 2,255	\$ 74,158	\$ 19,020
4	04	Ala	880	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	ACCMA	\$ 4,520	\$ 4,520	ACCMA	\$ 6,980	\$ 5,225	ACCMA	\$ 1,900	\$ -	\$ -	\$ -	Caltrans	\$ 10,900	\$ -	\$ 83,700	\$ -
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>																				
5	04	Ala	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 20,483	\$ 20,128	Caltrans	\$ 32,670	\$ 32,585	Caltrans	\$ 270	\$ 318	\$ 795	\$ 605	Caltrans	\$ 42,000	\$ 4,873	\$ 276,539	\$ 20,385
				Bond Project Summary		\$ 20,483	\$ 20,128		\$ 32,670	\$ 32,585		\$ 270	\$ 318	\$ 795	\$ 605		\$ 42,000	\$ 4,873	\$ 276,539	\$ 20,385
				Not Bond Corridor Project #2 (EA 29492)	Caltrans	\$ 5	\$ -	Caltrans	\$ 20	\$ 350	Caltrans	\$ 5	\$ 2	\$ -	\$ -	Caltrans	\$ 400	\$ 342	\$ 4,300	\$ 678
				Not Bond Corridor Project #3 (EA 29493)	Caltrans	\$ 2	\$ -	Caltrans	\$ 10	\$ 215	Caltrans	\$ 25	\$ 24	\$ 5	\$ 1	Caltrans	\$ 100	\$ 88	\$ 500	\$ 340
				Overall Corridor Summary		\$ 20,490	\$ 20,128		\$ 32,700	\$ 33,149		\$ 300	\$ 344	\$ 800	\$ 606		\$ 42,500	\$ 5,303	\$ 281,339	\$ 21,404
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 1,678	\$ 1,686	Caltrans	\$ 3,374	\$ 4,326	Caltrans	\$ 2,335	\$ 2,802	\$ 18,600	\$ 18,331	Caltrans	\$ 3,600	\$ 4,249	\$ 31,101	\$ 25,416
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>																				
7	04	CC	4	Corridor Project #1 (EA 2285C)	CCTA	\$ 64	\$ 52	CCTA	\$ 6,242	\$ 5,904	CCTA	\$ -	\$ -	\$ 16,375	\$ 16,000	Caltrans	\$ 10,608	\$ -	\$ 59,500	\$ -
				Corridor Project #2 (EA 2285E)	CCTA	\$ 88	\$ 71	CCTA	\$ 8,754	\$ 7,130	CCTA	\$ -	\$ -	\$ 12,013	\$ 2,650	Caltrans	\$ 14,395	\$ -	\$ 87,300	\$ -
				Corridor Project #3 (EA 2285F)	CCTA	\$ 148	\$ 119	CCTA	\$ 14,704	\$ 10,250	CCTA	\$ -	\$ -	\$ 15,812	\$ 2,600	Caltrans	\$ 24,676	\$ -	\$ 155,460	\$ -
				Overall Corridor Summary		\$ 300	\$ 241		\$ 29,700	\$ 23,284		\$ -	\$ -	\$ 44,200	\$ 21,250		\$ 49,679	\$ -	\$ 302,260	\$ -
8	04	Ala	80	I-80 Integrated Corridor Mobility Project	ACCMA	\$ 1,800	\$ 1,440	ACCMA	\$ 6,300	\$ 5,355	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 8,200	\$ -	\$ 47,100	\$ -
9	03	ED	50	US 50 HOV Lanes - Phase 1	ED Co DOT	\$ -	\$ -	ED Co DOT	\$ 3,000	\$ 3,026	ED Co DOT	\$ 100	\$ 22	\$ 100	\$ 10	ED Co DOT	\$ 3,560	\$ 3,711	\$ 37,808	\$ 22,917
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 438	\$ 438	Caltrans	\$ 3,579	\$ 3,617	Caltrans	\$ 1,055	\$ 1,289	\$ 10,603	\$ 6,508	Caltrans	\$ 9,900	\$ -	\$ 52,153	\$ -
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	Caltrans	\$ 5,768	\$ 6,141	Caltrans	\$ 3,137	\$ 3,669	\$ 22,300	\$ 18,473	Caltrans	\$ 9,514	\$ 2,189	\$ 50,163	\$ 3,564
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,009	Caltrans	\$ 39,000	\$ 14,627	Caltrans	\$ 15,000	\$ 1,464	\$ 82,000	\$ 9,085	Metro	\$ -	\$ 4	\$ 876,000	\$ -

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)						Construction (1,000's)									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital			Support			Capital					
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																									
13	07	LA	5	Corridor Project #3 (EA 12183)	Caltrans	\$ 350	\$ 294	Caltrans	\$ 6,500	\$ 5,191	Caltrans	\$ 615	\$ 66	\$ 36,000	\$ 20	Caltrans	\$ 7,300	\$ -	\$ 73,000	\$ -					
				Bond Project Summary		\$ 350	\$ 294	G	\$ 6,500	\$ 5,191	G	\$ 615	\$ 66	G	\$ 36,000	\$ 20	G	\$ 7,300	\$ -	G	\$ 73,000	\$ -			
				Not Bond																					
				Corridor Project #1 (EA 1218V)	Caltrans	\$ 780	\$ -	Caltrans	\$ 12,800	\$ -	Caltrans	\$ 1,730	\$ -	\$ 4,000	\$ -	Caltrans	\$ 13,200	\$ -	\$ 96,850	\$ -					
				Corridor Project #2 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140	Caltrans	\$ 15,020	\$ 15,663	Caltrans	\$ 1,800	\$ 1,073	\$ 11,000	\$ 5,995	Caltrans	\$ 12,718	\$ -	\$ 110,786	\$ -					
				Corridor Project #4 (EA 12182)	Caltrans	\$ 1,700	\$ 1,544	Caltrans	\$ 24,500	\$ 25,620	Caltrans	\$ 1,980	\$ 530	\$ 38,500	\$ 50	Caltrans	\$ 22,000	\$ -	\$ 226,820	\$ -					
				Overall Corridor Summary		\$ 4,130	\$ 2,978	G	\$ 58,820	\$ 46,474	G	\$ 6,125	\$ 1,669	G	\$ 89,500	\$ 6,065	G	\$ 55,218	\$ -	G	\$ 507,456	\$ -			
14	07	LA	5	I-5 Carpool Lane from Orange County Line to I-605	Caltrans	\$ 19,930	\$ 2,790	G	Caltrans	\$ 42,391	\$ 4,373	G	Caltrans	\$ 15,523	\$ 2	G	\$ 507,073	\$ 35	G	Caltrans	\$ 80,064	\$ -	G	\$ 575,543	\$ -
Highway 101 Marin-Sonoma Narrows - Corridor Project																									
15	04	Mmn	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 8,822	Caltrans	\$ 5,381	\$ 1,543	Caltrans	\$ 2,210	\$ 216	\$ 23,795	\$ 9	Caltrans	\$ 4,150	\$ -	\$ 26,620	\$ -					
				Corridor Project #2 (EA 26408)	Caltrans	\$ 7,600	\$ 7,600	Caltrans	\$ 4,380	\$ 3,063	Caltrans	\$ 919	\$ 260	\$ 11,300	\$ 14	Caltrans	\$ 4,690	\$ -	\$ 28,165	\$ -					
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 9,102	Caltrans	\$ 4,507	\$ 3,527	Caltrans	\$ 110	\$ 71	\$ 730	\$ 33	Caltrans	\$ 8,160	\$ -	\$ 47,470	\$ -					
				Corridor Summary		\$ 25,942	\$ 25,524	G	\$ 14,268	\$ 8,134	Y	\$ 3,239	\$ 547	Y	\$ 35,825	\$ 56	Y	\$ 17,000	\$ -	Y	\$ 102,255	\$ -			
16	04	Mmn	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	G	TAM	\$ 2,900	\$ 2,802	G	TAM	\$ -	\$ -	G	\$ 500	\$ -	G	Caltrans	\$ 2,100	\$ 479	G	\$ 11,052	\$ 4,104
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,068	\$ 2,899	G	Caltrans	\$ 2,950	\$ 3,847	P	Caltrans	\$ 757	\$ 681	G	\$ 4,680	\$ 2,181	G	Caltrans	\$ 4,428	\$ 444	G	\$ 14,140	\$ 333
SR 12 Jameson Canyon Widening - Phase 1																									
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)	Caltrans	\$ 2,190	\$ 2,190		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -				
				Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,802	STA	\$ 3,190	\$ 1,918	Caltrans	\$ 820	\$ 455	\$ 4,708	\$ 227	Caltrans	\$ 3,500	\$ -	\$ 30,600	\$ -					
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 3,337	STA	\$ 5,910	\$ 3,563	Caltrans	\$ 1,530	\$ 451	\$ 8,701	\$ 227	Caltrans	\$ 6,500	\$ -	\$ 65,100	\$ -					
				Corridor Summary		\$ 7,300	\$ 7,329	G	\$ 9,100	\$ 5,481	G	\$ 2,350	\$ 906	G	\$ 13,409	\$ 454	G	\$ 10,000	\$ -	G	\$ 95,700	\$ -			
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	G	Caltrans	\$ 2,672	\$ 2,807	P	Caltrans	\$ 2,000	\$ 2,141	P	\$ 8,500	\$ 4,298	G	Caltrans	\$ 3,500	\$ -	G	\$ 19,950	\$ 2
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 399		Caltrans	\$ 8,000	\$ 7,151	Caltrans	\$ 750	\$ 769		\$ 924	\$ 735		Caltrans	\$ 7,801	\$ 220		\$ 40,086	\$ 23,752	
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																									
21	12	Ora	22	Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -	OCTA	\$ 14,000	\$ 13,452	OCTA	\$ -	\$ -	\$ 5,000	\$ 1,700	Caltrans	\$ 25,000	\$ -	\$ 166,560	\$ -					
				(AB X3 20) Future Project Reserve																\$ 15,926					
				Bond Project Summary		\$ -	\$ -	G	\$ 14,000	\$ 13,452	G	\$ -	\$ -	G	\$ 5,000	\$ 1,700	G	\$ 25,000	\$ -	G	\$ 182,486	\$ -			
				Not Bond																					
				Corridor Project #2 (EA 07162)	OCTA	\$ -	\$ -	OCTA	\$ 13,500	\$ 11,296	OCTA	\$ -	\$ -	\$ 12,200	\$ 4,000	Caltrans	\$ 18,200	\$ -	\$ 125,100	\$ -					
				Overall Corridor Summary		\$ -	\$ -	G	\$ 27,500	\$ 24,748	G	\$ -	\$ -	G	\$ 17,200	\$ 5,700	G	\$ 43,200	\$ -	G	\$ 307,586	\$ -			
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,763	\$ 4,114	G	Caltrans	\$ 9,050	\$ 5,055	G	Caltrans	\$ 423	\$ 47	G	\$ 3,087	\$ 9	G	Caltrans	\$ 8,877	\$ -	G	\$ 69,800	\$ -
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,176	\$ 1,328	G	OCTA	\$ 3,528	\$ 2,833	G	Caltrans	\$ 150	\$ -	G	\$ 1,540	\$ -	G	Caltrans	\$ 5,292	\$ -	G	\$ 29,400	\$ -
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																									
24	12	Ora	57	Corridor Project #1 (EA 0F031)	OCTA	\$ 831	\$ 572	OCTA	\$ 6,120	\$ 6,363	Caltrans	\$ 539	\$ 476	\$ 1,413	\$ 0	Caltrans	\$ 9,180	\$ -	\$ 50,445	\$ -					
				Corridor Project #2 (EA 0F032)	OCTA	\$ 831	\$ 596	OCTA	\$ 6,120	\$ 5,758	Caltrans	\$ 758	\$ 632	\$ 1,591	\$ 0	Caltrans	\$ 9,180	\$ -	\$ 54,654	\$ -					
				Corridor Summary		\$ 1,662	\$ 1,168	G	\$ 12,240	\$ 12,121	G	\$ 1,297	\$ 1,108	G	\$ 3,004	\$ 1	G	\$ 18,360	\$ -	G	\$ 105,099	\$ -			
25	03	Pla	65	Lincoln Bypass	Caltrans	\$ 5,600	\$ 3,916	G	Caltrans	\$ 13,400	\$ 14,326	P	Caltrans	\$ 3,000	\$ 3,366	P	\$ 83,750	\$ 73,239	G	Caltrans	\$ 22,000	\$ 9,696	G	\$ 196,250	\$ 96,960
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	G	Caltrans	\$ 6,498	\$ 7,090	P	Caltrans	\$ 400	\$ 348	G	\$ 200	\$ 175	G	Caltrans	\$ 7,143	\$ 3,153	G	\$ 31,200	\$ 20,125
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,500	\$ 2,537	G	Caltrans	\$ 200	\$ 55	G	\$ 400	\$ 12	G	Caltrans	\$ 5,300	\$ 1,601	G	\$ 39,974	\$ 5,485

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)						Construction (1,000's)										
				Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital			Support			Capital							
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	G	RCTC	\$ 3,548	\$ 3,623	G	RCTC	\$ -	\$ -	G	\$ -	\$ -	G	RCTC	\$ -	\$ -	G	\$ 55,100	\$ -	G
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 3,193	\$ 785	G	Caltrans	\$ 20,262	\$ 19,516	G	RCTC	\$ 1,100	\$ 1,593	G	\$ 62,157	\$ 12,285	G	Caltrans	\$ 20,598	\$ -	G	\$ 171,146	\$ -	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 4,657	G	Caltrans	\$ 6,500	\$ 8,076	P	Caltrans	\$ 1,300	\$ 1,351	P	\$ 1,000	\$ 290	G	Caltrans	\$ 14,000	\$ 2,035	G	\$ 100,736	\$ 14,601	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ 1,500	\$ 1,135	G	Sac Co	\$ 2,000	\$ 158	G	Sac Co	\$ -	\$ -	G	\$ 4,000	\$ 35	G	Sac Co	\$ -	\$ -	G	\$ 19,100	\$ -	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ 130	G	SANBAG	\$ 5,000	\$ 2,357	G	SANBAG	\$ -	\$ 2	G	\$ 311	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 37,875	\$ 21	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	G	SANBAG	\$ 26,792	\$ 24,456	G	Caltrans	\$ 10,090	\$ 9,444	G	\$ 96,905	\$ 37,723	G	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 34,630	G
34	08	SBd	215	SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800		SANBAG	\$ 4,866	\$ 5,508		Caltrans	\$ 2,000	\$ 950		\$ 8,437	\$ 6,619		Caltrans	\$ 12,883	\$ 750		\$ 47,672	\$ 7,173	
35				I-215 North Segment 5	Caltrans	\$ -	\$ -		SANBAG	\$ 5,065	\$ 5,200		Caltrans	\$ 585	\$ 329		\$ 2,550	\$ 1,444		Caltrans	\$ 7,333	\$ 277		\$ 44,667	\$ 2,719	
				Corridor Summary		\$ 1,800	\$ 1,800	G		\$ 9,931	\$ 10,707	P		\$ 2,585	\$ 1,279	G	\$ 10,987	\$ 8,063	G		\$ 20,216	\$ 1,027	G	\$ 92,339	\$ 9,893	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar ICs	Caltrans	\$ 650	\$ 647	G	Caltrans	\$ 1,670	\$ 1,669	G	Caltrans	\$ 440	\$ 7	G	\$ 130	\$ -	G	Caltrans	\$ 3,280	\$ -	G	\$ 26,273	\$ -	G
Managed Lanes South Segment - Corridor Project																										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -		Caltrans	\$ 14,631	\$ 9,517		Caltrans	\$ 685	\$ 276		\$ 1,022	\$ 122		Caltrans	\$ 14,739	\$ 10,503		\$ 79,026	\$ 52,192	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -		Caltrans	\$ 15,604	\$ 8,602		Caltrans	\$ 500	\$ 47		\$ 25	\$ 3		Caltrans	\$ 14,025	\$ 9,176		\$ 57,616	\$ 45,622	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -		Caltrans	\$ 18,970	\$ 12,488		Caltrans	\$ 1,405	\$ 411		\$ 2,643	\$ 152		Caltrans	\$ 21,236	\$ 8,989		\$ 94,432	\$ 54,929	
				De-allocated funds in reserve																						
				Bond Project Summary		\$ -	\$ -	G		\$ 49,205	\$ 30,606	G		\$ 2,590	\$ 734	G	\$ 3,690	\$ 278	G		\$ 50,000	\$ 28,668	G	\$ 231,074	\$ 152,743	G
				Not Bond																						
				Corridor Project #4 (EA 2T095)	Caltrans	\$ 2,970	\$ 2,666		Caltrans	\$ 5,740	\$ 3,051		Caltrans	\$ 1,929	\$ 277		\$ 11,100	\$ 7		Caltrans	\$ 6,200	\$ -		\$ 28,859	\$ -	
				Overall Corridor Summary		\$ 2,970	\$ 2,666	G		\$ 54,945	\$ 33,657	G		\$ 4,519	\$ 1,010	G	\$ 14,790	\$ 285	G		\$ 56,200	\$ 28,668	G	\$ 259,933	\$ 152,743	G
I-5 North Coast Corridor - Stage 1A - Corridor Project																										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ -	\$ -		Caltrans	\$ 3,626	\$ 1,361		Caltrans	\$ -	\$ 94		\$ -	\$ 27		Caltrans	\$ 6,000	\$ 7,600		\$ 43,038	\$ 34,201	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,342		Caltrans	\$ 9,900	\$ 8,718		Caltrans	\$ 900	\$ 765		\$ 500	\$ 91		Caltrans	\$ 11,820	\$ 61		\$ 75,380	\$ -	
				Corridor Summary		\$ 3,500	\$ 2,342	G		\$ 13,526	\$ 10,079	G		\$ 900	\$ 860	G	\$ 500	\$ 119	G		\$ 17,820	\$ 7,661	G	\$ 118,418	\$ 34,201	G
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	G	SJCOG	\$ 4,830	\$ 3,500		SJCOG	\$ 100	\$ 60	G	\$ 1,150	\$ 3	G	Caltrans	\$ 2,900	\$ -	G	\$ 26,519	\$ -	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,400	\$ 6,018	G	Caltrans	\$ 1,200	\$ 1,488	S	\$ 10,400	\$ 6,560	G	Caltrans	\$ 7,000	\$ -	G	\$ 58,329	\$ -	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,761		Caltrans	\$ 6,056	\$ 4,425		Caltrans	\$ 316	\$ 112		\$ 903	\$ -		Caltrans	\$ 8,259	\$ -		\$ 55,057	\$ -	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,296		Caltrans	\$ 2,788	\$ 1,029		Caltrans	\$ 176	\$ 48		\$ 1,800	\$ -		Caltrans	\$ 3,802	\$ -		\$ 25,348	\$ -	
				Corridor Summary		\$ 4,100	\$ 4,057	G		\$ 8,844	\$ 5,454	G		\$ 492	\$ 160	G	\$ 2,703	\$ -	G		\$ 12,061	\$ -	G	\$ 80,405	\$ -	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 3,160	\$ 3,147	G	SCVTA	\$ 8,540	\$ 5,287	G	SCVTA	\$ -	\$ -	G	\$ 8,100	\$ 356	G	Caltrans	\$ 9,810	\$ -	G	\$ 65,390	\$ -	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,971	\$ 3,927	G	SCVTA	\$ 8,180	\$ 5,739	G	SCVTA	\$ -	\$ -	G	\$ 5,177	\$ 466	G	Caltrans	\$ 11,080	\$ -	G	\$ 73,850	\$ -	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 3,320	G	SCVTA	\$ 6,550	\$ 6,550	G	SCVTA	\$ -	\$ -	G	\$ 1,850	\$ 605	G	Caltrans	\$ 6,690	\$ 3	G	\$ 44,565	\$ -	G
45	05	ScR	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,010	\$ 2,060	S	SCCRTC	\$ 1,261	\$ 478	G	Caltrans	\$ 205	\$ 2	G	\$ 352	\$ 2	G	Caltrans	\$ 2,700	\$ -	G	\$ 15,640	\$ -	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 305	\$ 305	G	Caltrans	\$ 1,363	\$ 1,383	G	Caltrans	\$ 966	\$ 4	G	\$ 185	\$ -	G	Caltrans	\$ 2,100	\$ 81	G	\$ 20,802	\$ 962	G

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)						Construction (1,000's)										
										Support			Capital			Support			Capital							
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475	STA	\$ 2,725	\$ 2,470	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,351	\$ 4,111	\$ 53,210	\$ 28,113						
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300	STA	\$ 1,500	\$ 1,151	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 1,319	\$ -	\$ 6,907	\$ -						
				Bond Project Summary		\$ 4,775	\$ 4,775	G	\$ 4,225	\$ 3,621	G	\$ -	\$ -	G	\$ -	\$ -	G	\$ 7,670	\$ 4,111	G	\$ 60,117	\$ 28,113				
				Not Bond																						
				Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672		\$ 3,120	\$ 578		\$ 26	\$ 0	\$ 10	\$ -		\$ 3,900	\$ 1,141	\$ 22,200	\$ 12,169						
				Corridor Summary		\$ 5,815	\$ 5,447	G	\$ 7,345	\$ 4,199	G	\$ 26	\$ 0	G	\$ 10	\$ -	G	\$ 11,570	\$ 5,252	G	\$ 82,317	\$ 40,282				
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,196	G	SCTA	\$ 10,000	\$ 8,262	G	Caltrans	\$ 750	\$ 540	G	\$ 9,700	\$ 1,312	G	Caltrans	\$ 10,500	\$ 1,375	G	\$ 58,311	\$ 4,300	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,314	G	Caltrans	\$ 6,000	\$ 4,140	G	Caltrans	\$ 500	\$ 243	G	\$ 7,060	\$ 374	G	Caltrans	\$ 12,000	\$ 6,747	G	\$ 91,200	\$ 70,306	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 4,994	G	Caltrans	\$ 6,757	\$ 6,818	P	Caltrans	\$ 840	\$ 1,004	P	\$ 7,230	\$ 2,720	G	Caltrans	\$ 6,600	\$ 3,557	G	\$ 50,670	\$ 16,733	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	G	Caltrans	\$ 2,828	\$ 2,891	P	Caltrans	\$ 3,260	\$ 3,538	P	\$ 28,000	\$ 15,788	G	Caltrans	\$ 2,000	\$ 1,712	G	\$ 7,844	\$ 6,666	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,000	\$ 2,808		Caltrans	\$ 2,000	\$ 2,028		\$ 17,000	\$ 7,354	G	Caltrans	\$ 3,500	\$ -		\$ 26,000	\$ -	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	G	Caltrans	\$ 6,000	\$ 5,683	G	Caltrans	\$ 4,000	\$ 2,582	G	\$ 17,000	\$ 8,812	G	Caltrans	\$ 5,500	\$ -	G	\$ 33,300	\$ -	G
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 4,951	\$ 5,076	S	Caltrans	\$ 13,933	\$ 7,121	G	Caltrans	\$ 441	\$ 69	S	\$ 545	\$ 69	S	Caltrans	\$ 15,300	\$ -	S	\$ 116,300	\$ -	G



Fourth Quarter FY 2009-10 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

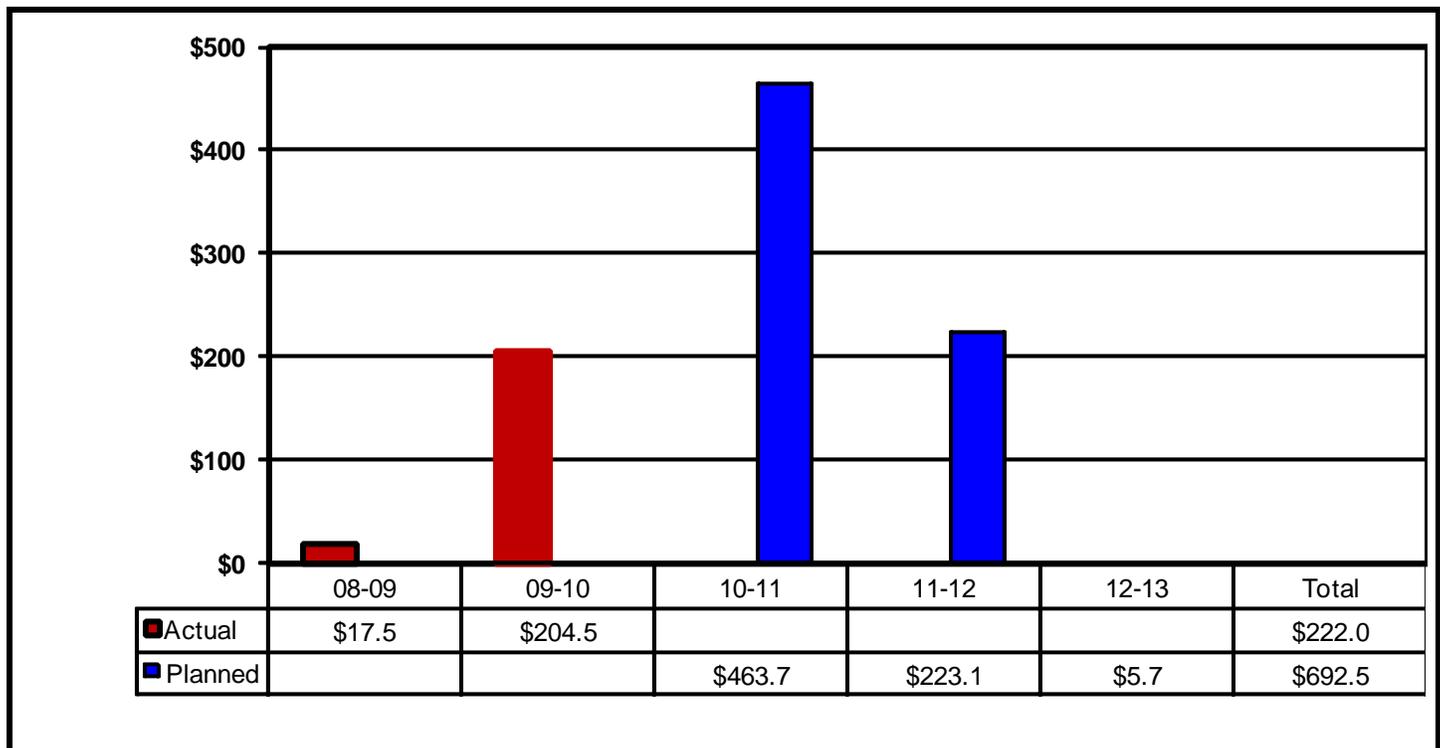


State Route 99 Corridor Program Status

Fourth Quarter FY 2009-10

In the State Route 99 Corridor bond program budget, \$756.1 million is to be allocated for construction contracts. In addition, \$158.4 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs. To date, \$222 million has been allocated which utilizes 22 percent of the available program funds.

SR99 Bond Program Allocations (millions)



SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 83.1	\$ 24.3	29%
Capital	\$ 756.1	\$ 156.8	21%
Right of Way			
Support	\$ 10.8	\$ 7.2	67%
Capital	\$ 49.5	\$ 25.1	51%
Preliminary Engineering			
Support	\$ 15.0	\$ 8.7	58%
Uncommitted / Savings	\$ 65.5		
Bond Administration	\$ 20		
Program Total	\$ 1,000	\$ 222.1	22%

State Route 99 Corridor Program Progress Report

Fourth Quarter FY 2009-10

This report reflects the program delivery status of State Route 99 Corridor (SR99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission. The projects adopted into the program have a current approved overall value of \$1.260 billion including SR99 bond funds for \$912 million.

Overall Program Status

To date, all 13 projects have completed the preliminary engineering and environmental evaluation phase, and are currently being designed to prepare plans for construction. Five projects have completed design and received an allocation. Two projects were awarded last quarter and have started construction.

FY 2009-10 Accomplishments

Progress continues to be made to deliver and implement the adopted SR99 Corridor program. In FY 2009-10 four projects have completed the preliminary engineering and environmental milestone, four projects have met the end design milestone, one project the end right of way milestone, and two projects were awarded.

Fourth Quarter FY 2009-10 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Fre	99	Island Park 6-Lane – Project # 2	PAED
But	99	Butte SR99 Chico Auxiliary Lanes	End Design
Teh	99	Los Molinos – Stage 1	Award
Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	End RW, Award

Program Management

Three projects have cost, schedule or scope variances and action plans have been prepared to request changes to the SR99 baseline agreements.

The Department will be bringing a major amendment to the Commission soon that updates the funding plan and schedule of all projects in the SR99 bond program. This amendment will identify cost savings in the program and will propose new projects to be developed and funded from program savings.

#	Co	Rte	Project	Scope	Budget	Schedule	Phase	%
1	But	99	Butte SR99 Chico Auxiliary Lanes	☑	☑	☑	Design	100
2	Fre	99	Island Park 6-Lane	☑	☑	☑	Advertised	
3	Mad	99	Reconstruct Interchange at Ave 12	☑	☑	☑	Design	30
4	Mer	99	Arboleda Road Freeway	☑	☑	◆	Design	98
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	☑	☑	☑	Design	95
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	☑	☑	☑	Construction	5
7	Sac	99	SR 99 / Elverta Road Interchange	☑	☑	☑	Design	75
8	SJ	99	SR 99 (South Stockton) Widening	☑	☑	☑	Design	45
9	SJ	99	SR99 Widening in Manteca & San Joaquin	◆	◆	☑	Design	80
10	Sut	99	SR 99 / Riego Road Interchange	☑	☑	☑	Design	80
11	Sut	99	Sutter 99 Segment 2	☑	☑	☑	Advertised	
12	Teh	99	Los Molinos	◆	☑	☑	Construction	5
13	Tul	99	Goshen to Kingsburg 6-Lane	☑	☑	☑	Design	90

Legend

- ☑ No known scope, budget or schedule issues.
- ◆ Potential scope, budget or schedule issues.
- ☒ Known scope, budget or schedule issues.

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule

Project Action Plan:

Additional time is needed to secure the necessary right of way needed to deliver the project and put out to bid for construction. Currently, it is anticipated that one parcel will be brought to the Commission for condemnation (tentatively for November). The project was originally committed for delivery in January, and is now planned for the second quarter FY 2010-11.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	\$ 153,900	\$ 250,500	Cost, Scope

Project Action Plan:

Additional work during PA&ED was performed to address unforeseen public response to the interchange alternatives, which resulted in additional funding needs for Design (\$5.3M), R/W Support (\$1.1M) & Capital (\$21.2M), and Construction Support (\$9.1M). The overall project remains within the baseline budget. The cost increases will be fully covered by the cost savings in Construction Capital identified in the Value Analysis study and reduced item prices. The post mile limit for the project needs to be extended from 5.3 to 4.9 at the south end of the project in order to include the striping changes needed to transition traffic back from three lanes to two lanes. Replacement planting and mitigation will be included in the mainline widening project, and this work is covered within the current budget. The schedule is being adjusted to accommodate the increase in the number of parcels necessary for the project and to provide Right-of-Way with adequate time to acquire the properties and certify the project. An action plan is in process, which proposes to revise the schedule and transfer the capital savings to cover the additional funding needs identified for support and R/W capital.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
12	02	Teh	99	Los Molinos	\$ 4,900	\$ 7,034	Cost, Scope

Project Action Plan:

Tehama County through an Environmental justice Grant had a traffic safety and revitalization plan developed. Cost savings from bid savings are being utilized to enhance safety and project design components.

A SR99 Baseline Agreement amendment was approved at the August Commission meeting.

The California Department of Transportation
Fourth Quarter FY 2009-10

State Route 99 Program Delivery Report 13 Planned Deliveries

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's)	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	APPVD END DESIGN	CURR END DESIGN	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
							★ Milestone Completed ahead of Schedule								■ Milestone Behind Schedule				
							★ Awarded ahead of Schedule								■ Award Behind Schedule				
							■ Milestone Completed								■ Award delay due to availability of Bond funds				
							■ Awarded												
1	03	But	99	\$ 41,673	\$ 23,520	Butte SR 99 Chico Auxilliary Lanes - Phase II	03/24/05	03/24/05	05/10/10	05/10/10	05/10/10	05/12/10	01/15/11	01/15/11	10/15/13	10/15/13			
Island Park 6-Lane - Corridor Project																			
2	06	Fre Mad	99	\$ 26,950	\$ 26,950	Corridor Project #1 (EA 44261)	06/01/09	07/22/09	10/01/09	09/30/09	★	10/01/09	09/25/09	★	09/01/10	09/01/10	09/01/12	09/01/12	
				\$ 66,050	\$ 66,050	Corridor Project #1 (EA 44262)	04/01/10	04/01/10	03/01/12	03/01/12	05/01/12	05/01/12	09/01/12	09/01/12	07/01/16	07/01/16			
				\$ 93,000	\$ 93,000	Corridor Summary	04/01/10	04/01/10	03/01/12	03/01/12	05/01/12	05/01/12	09/01/10	09/01/10	07/01/16	07/01/16			
3	06	Mad	99	\$ 68,000	\$ 48,400	Reconstruct Interchange at Avenue 12	09/01/09	09/24/09	05/01/12	05/01/12	07/01/12	07/01/12	10/01/12	10/01/12	11/01/15	11/01/15			
4	10	Mer	99	\$ 176,787	\$ 140,300	Arboleda Road Freeway	06/01/06	06/30/06	01/01/10	07/31/10	01/01/10	07/31/10	06/01/10	09/30/10	06/01/13	10/28/13			
5	10	Mer	99	\$ 118,720	\$ 108,000	Freeway Upgrade & Plainsburg Road I/C	06/01/06	06/30/06	09/01/10	09/01/10	09/01/10	09/01/10	02/01/11	01/18/11	02/01/14	02/01/14			
6	03	Sac	99	\$ 8,500	\$ 6,860	Add Aux Lane Calvine to North of Mack Rd on 99	01/01/09	01/15/09	02/01/10	12/01/09	★	11/01/10	06/01/10	★	06/01/10	06/23/10	★	12/01/11	10/15/12
7	03	Sac	99	\$ 30,200	\$ 19,110	SR 99/Elverta Rd. Interchange	07/01/09	07/14/09	12/01/10	12/01/10	12/01/10	12/01/10	05/01/11	05/01/11	01/01/13	01/01/13			
8	10	SJ	99	\$ 250,500	\$ 153,900	SR 99 (South Stockton) Widening	12/01/08	10/28/08	★	02/01/12	02/01/12	01/01/12	01/15/12	06/01/12	05/15/12	06/01/15	06/01/15		
9	10	SJ	99	\$ 250,000	\$ 133,000	SR 99 Widening in Manteca and San Joaquin	02/01/10	03/15/10	10/01/11	10/01/11	09/01/11	09/01/11	03/01/12	03/01/12	07/01/15	07/01/15			
10	03	Sut	99	\$ 31,020	\$ 19,110	SR 99 / Riego Road Interchange	12/01/07	11/29/07	★	01/01/11	01/01/11	09/01/11	04/15/11	05/01/11	05/01/11	01/01/13	01/01/13		
11	03	Sut	99	\$ 80,960	\$ 73,500	Sutter 99 Segment 2	03/01/04	03/12/04	04/01/09	06/26/09	06/01/09	04/01/09	★	08/01/09	07/15/10	05/01/12	04/01/14		
Los Molinos - Staged Construction Project																			
12	02	Teh	99			Stage #1	03/12/09	03/12/09	01/04/10	12/17/09	★	12/17/09	11/23/09	★	04/28/10	05/05/10	12/31/10	08/30/11	
						Stage #2	04/01/09	04/01/09	02/01/11	02/01/11	02/01/11	02/01/11	07/01/11	07/01/11	12/31/10	12/31/10			
				\$ 7,034	\$ 4,900	Project Summary	04/01/09	04/01/09	02/01/11	02/01/11	02/01/11	02/01/11	04/28/10	05/05/10	12/31/10	12/31/10			
Goshen to Kingsburg 6-Lane - Corridor Project																			
13	06	Tul	99	\$ 103,894	\$ 88,504	Goshen to Kingsburg 6-Lane	11/01/06	11/03/06	02/01/10	04/30/10	03/01/10	07/27/10	07/01/10	09/15/10	08/01/13	08/01/14			
				\$ 6,200	\$ 6,200	Landscape Mitigation	10/01/11	10/01/11	09/16/13	09/16/13	08/01/13	08/01/13	04/01/14	03/01/14	08/01/19	08/01/19			
				\$ 110,094	\$ 94,704	Project Summary	10/01/11	10/01/11	09/16/13	09/16/13	08/01/13	08/01/13	07/01/10	09/15/10	08/01/19	08/01/19			
Total Cost				\$ 1,260,288	\$ 912,104														

State Route 99 Bond Program Project Expenditures

Fourth Quarter FY 2009-10

Within Budget Conditions

- G Estimated cost < or = budget
- STIP costs < 120%; No CTC action requ
- P Post Vote
- S Estimate within 20% at vote

Potential cost overrun conditions -

- S Estimated cost STIP > 120% budget
- B Estimated cost BOND > 100% budget
- O Estimated cost other funds > 100% budget

Known cost overrun conditions -

- S Actual cost STIP > 120% budget
- B Actual cost BOND > 100% budget
- O Actual cost other funds > 100% budget

Project		Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)						
		Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital		
#	D CO RT F	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp
1	03 But 99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	BCAG	\$ 5,015	\$ 4,494	BCAG	\$ -	\$ -	\$ 1,653	\$ -	Caltrans	\$ 4,394	\$ -	\$ 30,611	\$ -
<i>Island Park 6-Lane - Corridor Project</i>																		
2	06 Fre 99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ -	Caltrans	\$ 1,500	\$ -	Caltrans	\$ 200	\$ -	\$ 250	\$ 79	Caltrans	\$ 3,500	\$ -	\$ 21,000	\$ -
		Corridor Project #2 (EA 44262)	Caltrans	\$ 2,700	\$ 2,667	Caltrans	\$ 3,400	\$ 509	Caltrans	\$ 500	\$ 67	\$ 1,350	\$ -	Caltrans	\$ 4,100	\$ -	\$ 54,000	\$ -
		Corridor Summary		\$ 3,200	\$ 2,667		\$ 4,900	\$ 509		\$ 700	\$ 67	\$ 1,600	\$ 79		\$ 7,600	\$ -	\$ 75,000	\$ -
3	06 Mad 99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,809	Caltrans	\$ 4,000	\$ 854	Caltrans	\$ 500	\$ 66	\$ 6,700	\$ 24	Caltrans	\$ 4,800	\$ -	\$ 50,000	\$ -
4	10 Mer 99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	Caltrans	\$ 6,400	\$ 4,978	Caltrans	\$ 1,570	\$ 1,672	\$ 24,900	\$ 4,529	Caltrans	\$ 12,000	\$ -	\$ 127,000	\$ -
5	10 Mer 99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	Caltrans	\$ 5,300	\$ 4,192	Caltrans	\$ 700	\$ 423	\$ 6,477	\$ 24	Caltrans	\$ 8,300	\$ -	\$ 94,700	\$ -
6	03 SAC 99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 277	Caltrans	\$ 800	\$ 788	Caltrans	\$ 75	\$ 34	\$ 15	\$ 15	Caltrans	\$ 750	\$ -	\$ 6,560	\$ -
7	03 Sac 99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	Sac Co	\$ 1,800	\$ 693	Sac Co	\$ -	\$ -	\$ 3,000	\$ 81	Sac Co	\$ -	\$ -	\$ 24,400	\$ -
8	10 SJ 99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	Caltrans	\$ 8,000	\$ 4,452	Caltrans	\$ 7,000	\$ 1,940	\$ 59,970	\$ 354	Caltrans	\$ 15,500	\$ -	\$ 154,000	\$ -
9	10 SJ 99	SR 99 Widening in Manteca and San Joaquin	SJCOG	\$ 3,600	\$ 3,600	SJCOG	\$ 8,000	\$ 8,000	Caltrans	\$ 2,700	\$ 15	\$ 12,500	\$ 2	Caltrans	\$ 10,400	\$ -	\$ 212,800	\$ -
10	03 Sut 99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	Caltrans	\$ 2,500	\$ 1,641	Caltrans	\$ 500	\$ 222	\$ 3,200	\$ 10	Caltrans	\$ 3,000	\$ -	\$ 21,300	\$ -
11	03 Sut 99	Sutter 99 Segment 2	Caltrans	\$ -	\$ 0	Caltrans	\$ 3,600	\$ 2,126	Caltrans	\$ 750	\$ 358	\$ 4,250	\$ 953	Caltrans	\$ 7,000	\$ -	\$ 65,360	\$ -
12	02 Teh 99	Los Molinos (Stage 1&2)	Caltrans	\$ 499	\$ 441	Caltrans	\$ 672	\$ 477	Caltrans	\$ 198	\$ 108	\$ 100	\$ 54	Caltrans	\$ 685	\$ 21	\$ 4,880	\$ 0
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>																		
13	06 Tul 99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 2,390	\$ 2,383	Caltrans	\$ 8,000	\$ 4,576	Caltrans	\$ 600	\$ 338	\$ 2,904	\$ 572	Caltrans	\$ 13,000	\$ -	\$ 77,000	\$ -
		Landscape Mitigation	Caltrans	\$ -	\$ -	Caltrans	\$ 500	\$ -	Caltrans	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 700	\$ -	\$ 5,000	\$ -
		Corridor Summary		\$ 2,390	\$ 2,383		\$ 8,500	\$ 4,576		\$ 600	\$ 338	\$ 2,904	\$ 572		\$ 13,700	\$ -	\$ 82,000	\$ -

Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2009-10

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we reported that 53 out of the 479 bridges adopted by the Commission were identified as not needing bond funds. Three additional bridges belonging to Bay Area Rapid Transit (BART) were reported as not needing bond funds. Yerba Buena Island (YBI) ramps on Interstate 80 in San Francisco, which were listed as a single bridge in the previous reports, are now identified as nine separate bridges; as shown in the Issue Memorandum signed by the Director of the California Department of Transportation (Department) on April 13, 2010. Therefore, this report will reflect the program delivery of 431 bond bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set

aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate part of the current \$46.4 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million of bond funds for Fiscal Year (FY) 2007-08, \$21 million of bond funds FY 2008-09, and \$12.2 million of bond funds for FY 2009-10. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from FY 2007-08 and FY 2008-09 will be available for future years.

Consistent with the Local Bridge Seismic Retrofit Account Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for BART and other transit bridges. To date, \$11.9 million of State match funds have been sub-allocated to transit bridges and \$28.5 million of seismic bond funds have been sub-allocated to other local agencies for a total of \$40.8 million.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 416 bridges, the design phase has been completed on 172 bridges, construction is underway on 131 bridges, and retrofit is complete on 41 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2010 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 19 bridges to be delivered in FFY 2010.

As of June 30, 2010, the Department has sub-allocated \$10,843,805 of bond funds and \$621,893 of state funds (based on projects authorized) in FFY 2010.

Third Quarter FFY 2010 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
BART	Various	3 BART Bridges do not need bond funds	Removed
BART	Various	19 BART bridges were included in the previous contracts	Advanced to construction
Humboldt County	04C0007	Bald Hill Road	Advanced to Construction
Peninsula Joint Power Board	35C0087	UP RR over Tilton Avenue	Advanced to Construction
Peninsula Joint Power Board	35C0090	UP RR over Santa Inez Avenue	Advanced to Construction
Peninsula Joint Power Board	35C0091	UP RR over East Poplar Avenue	Advanced to Construction
Peninsula Joint Power Board	35C0161	SPTCO over Monte Diablo Avenue	Advanced to Construction
Placer County	19C060	Forest Hill Bridge	Advanced to Construction
Los Angeles County	53C0082	Washington Blvd over San Gabriel River	Complete
Los Angeles County	53C0085	Florence Ave over Rio Honda	Complete
Los Angeles County	53C0261	Avalon Blvd over Domingues Channel	Complete
Los Angeles County	53C0575	Artesia Blvd over Los Angeles River	Complete
Los Angeles County	53C0807	Avenue T over SPTCO	Complete

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2010. Each project in the LBSRP is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2010 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Programmed Bridges in FFY 2010

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3-31-10	State Funds Sub-Allocated as of 3-31-10
03	Placer County	19C0060	Auburn-Foresthill Road	Construction	\$6,998,306	\$6,409,092	
04	Oakland	33C0148	23rd Avenue	Right of Way	\$5,735	\$0	
04	Oakland	33C0253	Coliseum Way	Right of Way	\$5,735	\$0	
05	Monterey County	44C0151	Peach Tree Road	Right of Way	\$5,735	\$0	
05	Santa Barbara County	51C0014	Jalama Road	Construction	\$82,924	Construction advanced to 2008/09	
05	Santa Barbara County	51C0016	Jalama Road	Construction	\$112,142	Construction advanced to 2008/09	
08	Indio	56C0084	Jackson Street	Right of Way	\$2,294	\$0	
08	Indio	56C0283	South Bound Indio Boulevard	Right of Way	\$2,294	\$0	
08	Indio	56C0291	Jackson Street	Right of Way	\$2,294	\$0	
08	Indio	56C0292	North Bound Indio Boulevard	Right of Way	\$2,294	\$0	
11	Del Mar	57C0207	North Torrey Pines Road	Right of Way	\$6,882	\$0	\$0
11	Del Mar	57C0207	North Torrey Pines Road	Construction	\$3,900,506	\$3,599,410	
12	Newport Beach	55C0149L	South Bound Jamboree Road	Construction	\$96,459	\$79,847	
12	Newport Beach	55C0149R	North Bound Jamboree Road	Construction	\$67,761	\$55,726	
12	Newport Beach	55C0151	Bayside Drive	Construction	\$57,500	\$0	\$43,702
12	Orange County	55C0655	John Wayne Airport – Macarthur	Construction	\$468,894	\$0	
12	Orange County	55C0656	Route 55 Departures	Construction	\$109,539	\$0	
12	Orange County	55C0657	Macarthur	Construction	\$40,260	\$0	
12	Orange County	55C0658	Departures Traffic	Construction	\$186,961	\$0	
			TOTAL		\$12,154,515	\$10,144,075	43,702

North Torrey Pine Bridge (Bridge Number 57C0207) was reported as using state funds instead of the bond funds in the previous report. State funds have been exchanged for bond funds since then.

Programmed Projects that have Advanced Sub-allocation in FFY 2010

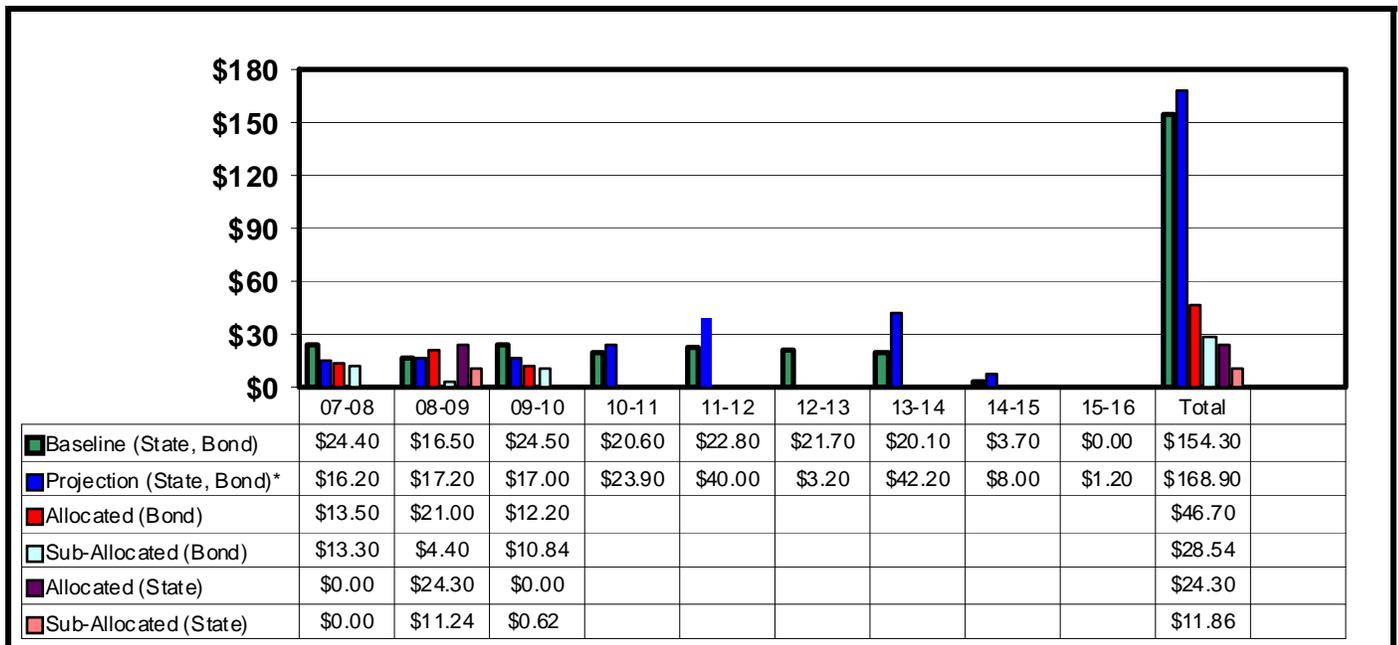
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 6-30-10	State Funds Sub-Allocated as of 6-30-10
01	Humboldt County	04C0007	Bald Hills Road	Construction	\$699,730	\$699,730	\$0
04	Peninsula Joint Power Board	35C0087	UP RR over Tilton Avenue	Construction	\$133,055	\$0	\$133,055
04	Peninsula Joint Power Board	35C0090	UP RR over Santa Inez Avenue	Construction	\$137,791		\$137,791
04	Peninsula Joint Power Board	35C0091	UP RR over East Poplar Avenue	Construction	\$169,896		\$169,896
04	Peninsula Joint Power Board	35C0161	SPTCO over Monte Diablo Avenue	Construction	\$137,449		\$137,449
Total						\$699,730	\$578,191

Allocation Summary

	Funds allocated for FY 2009-10	Sub-allocation as of 6-30-2010				Remaining Allocation for FFY 2010
		Projects programmed in FFY 2010		Projects advanced to FFY 2010		
		Amount	Number of Projects	Amount	Number of projects	
Bond	\$12,200,000	\$10,144,075	4	\$699,730	1	\$1,356,195
State*	\$12,627,894	\$43,702	1	\$578,191	5	\$12,006,001
Total	\$24,827,894	\$10,187,777	5	\$1,277,921	6	\$13,362,196

*Remaining state allocation from FY 2008-09

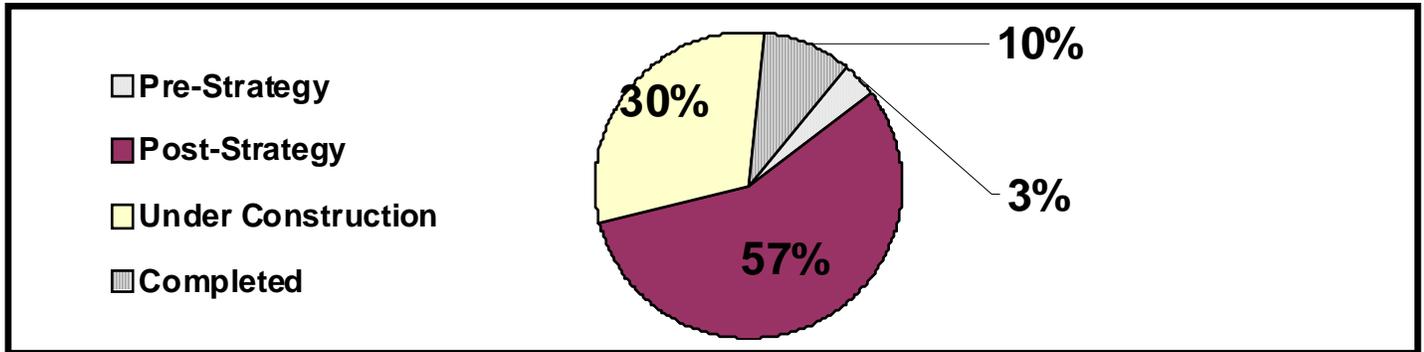
LBSRP Bond and State Capital Allocations (millions)



Funds are being tracked based on Federal Fiscal Year. Sub-Allocation is based on approved program supplement.

* Projection is based on LA-ODIS information for fourth quarter of FY 2009-10.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$46.7	\$28.5
State RW & Const.	\$32.9	\$24.3	\$12.3
Total	\$155.4	\$71.00	\$40.8
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	14	29	19	62
Department of Water Resources	1	0	23	0	0	23
BART*	1	0	98	81	2	181
San Francisco (YBI)**		8	1	0	0	9
All Other Agencies	59	7	108	21	20	156
Total	63	15	244	131	41	431
Status per March 31, 2010 Report	63	7	276	107	36	426
Status per Year-End Report for FFY 2010	63	7	283	113	23	426

*29 BART bridges in Pre-Strategy and 13 BART bridges in Post-Strategy were de-federalized. Status of phases provided in this table is confirmed by the Department and may be different from the attached delivery report, which contains unconfirmed data submitted by local agencies.

** YBI is shown as one bridge in the current delivery report. Adjustment will be made in LA-ODIS to allow local agencies to report on each specific bridge at the next quarterly update.

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$0	\$1,485,365				8/31/12	Waiting Award	☑	☑	⊗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		9/30/11	8/30/11	6/28/13	Design Phase Started	☑	☑	⊗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$114,700		9/30/11	4/30/11	4/30/12	80% Design	☑	☑	⊗
01	Humboldt County	04C0207	Williams Creek Road	\$0	\$137,640			2/1/11	9/30/11	100% Design	☑	⊗	⊗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,200	\$449,624		7/21/11	11/2/11	11/30/12	5% Design	☑	⊗	⊗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		7/21/11	11/2/11	11/30/12	11% Design	☑	⊗	⊗
01	Mendocino County	10C0084	School Way	\$16,060	\$445,070		12/31/12	9/13/13	11/21/14	39% Design	☑	☑	☑
02	Lassen County	07C0070	Road306/Capezolini	\$0	\$137,640	▲	10/1/12	9/1/13	12/1/14	Design Phase Started	☑	☑	⊗
02	Lassen County	07C0088	County Road 417	\$0	\$227,106		10/1/12	9/1/13	12/1/14	Design Phase Started	☑	☑	☑
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				12/31/10	77% Construction	☑	☑	☑
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				12/31/10	77% Construction	☑	☑	☑
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200		10/30/10	12/30/10	4/30/13	27% Design	☑	☑	⊗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		9/30/10	4/30/11	4/30/12	91% Design 21% ROW	☑	☑	⊗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		9/30/10	12/30/10	4/30/13	67% Design	☑	☑	◆

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510		2/1/11	2/1/11	6/30/15	22% Design	✓	✗	✓
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		12/30/11	11/30/11	5/30/14	60% Design 10% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		12/30/11	11/30/11	5/30/14	50% Design 10% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Foresthill Road	\$5,735	\$4,588,000				3/1/13	Waiting Award	✓	✗	✗
03	Yolo County	22C0074	County Road 57	\$0	\$231,120	▲			6/30/12	Waiting Award	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$155,939			▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0027	Park Street	\$0	\$94,188				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$56,920				4/30/11	90% Design	✓	✓	✓
04	Alameda County	33C0237	Elgin Street	\$0	\$12,617		5/30/11	5/30/11	12/30/11	95% Design	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600		8/9/10	10/20/10	10/22/12	95% Design 75% ROW	✓	✓	◆
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		11/30/10	1/31/11	11/15/11	82% Design	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366		12/31/10	No R/W	12/1/11	10% Design	✓	✓	◆
04	Fremont	33C0128	Niles Boulevard	\$0	\$2,221,452		12/31/10	3/1/11	12/31/11	70% Design	✓	✗	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		12/31/12	12/31/11	9/30/15	Design Phase Started	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Larkspur	27C0150	Alexander Avenue	\$0	\$352,393		4/30/11	9/30/10	12/31/11	10% Design	☑	☑	☑
04	Oakland	33C0030	Embarcadero Street	\$5,736	\$2,535,046		9/30/10	12/31/10	12/31/12	95% Design	☑	⊗	☑
04	Oakland	33C0148	23rd Avenue	\$4,588	\$705,515		3/31/11	6/30/11	4/30/13	90% Design	☑	⊗	⊗
04	Oakland	33C0178	Park Boulevard	\$0	\$144,787		7/30/10	9/30/10	3/31/12	90% Design	☑	☑	⊗
04	Oakland	33C0179	Park Boulevard	\$0	\$144,787		7/30/2010	9/30/10	3/31/12	90% Design	☑	☑	⊗
04	Oakland	33C0180	Park Boulevard	\$0	\$144,787		7/30/2010	9/30/10	3/31/12	90% Design	☑	☑	⊗
04	Oakland	33C0181	East 14th Street	\$0	\$484,034				9/30/12	Waiting Award	☑	☑	☑
04	Oakland	33C0182	East 12th Street	\$0	\$1,219,261				9/30/12	Waiting Award	☑	☑	☑
04	Oakland	33C0202	Hegenberger Road	\$4,588	\$1,436,242		3/31/11	6/30/11	4/30/13	90% Design	☑	⊗	⊗
04	Oakland	33C0215	Leimert Boulevard	\$0	\$557,968		3/31/11	6/30/11	4/30/13	90% Design	☑	⊗	⊗
04	Oakland	33C0238	Campus Drive	\$0	\$345,533		3/31/11	6/30/11	4/30/13	90% Design	☑	☑	⊗
04	Oakland	33C0253	Coliseum Way	\$4,588	\$440,816		3/31/11	6/30/11	4/30/13	90% Design	☑	⊗	⊗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/10	12/31/11	12/31/14	80% Design 10% ROW	☑	☑	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/12	9/30/12	9/30/14	50% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$198,219		10/25/11		5/17/13	35% Design	☑	☑	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Estimated costs and schedule are from the Local Agencies input into the Local Assistance On-Line Data Input System and are compared with the Baseline Agreement Data. Enter data by local agencies is as of 07/23/10.

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$44,200		08/31/10		6/30/11	95% Design	☑	☑	☑
4	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$130,847				9/30/11	Waiting Award	☑	☑	◆
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$136,374				9/30/11	Waiting Award	☑	☑	◆
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$163,627				9/30/11	Waiting Award	☑	☑	◆
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,125				9/30/11	Waiting Award	☑	☑	◆
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400	9/30/11	1/30/12	11/30/11	5/31/12	90% Strategy	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior	\$1,671,709	\$14,601,726				5/30/12	45% Construction	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road	\$0	\$1,417,879				9/30/13	100% Design	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads	\$0	\$1,196,780				9/30/13	100% Design	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads	\$0	\$298,676				9/30/13	100% Design	☑	☑	☑
4	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads	\$0	\$1,906,314				9/30/13	100% Design	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
4	San Francisco Bay Area Rapid Transit District	BART Various	BART 6: West Oakland Aerials over Public Roads	\$0	\$192,581				9/30/13	100% Design	✓	✓	✓
04	San Francisco County Transportation Authority	34U0003	San Francisco & Approach Structures	\$0	\$18,000,000	12/31/10	2/1/12	2/1/12	9/30/14	85% Strategy	✓	✓	✓
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$10,000	\$2,721,335				6/30/12	40% Construction	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557					Project Complete	✓	✓	✓
04	San Jose	37C0732	East William St	\$0	\$15,762				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$930,000		12/30/11	12/30/10	6/15/13	15% Design	✓	⊗	✓
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,771				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		6/1/11	1/1/12	11/1/12	10% Design	✓	✓	✓
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/11	12/1/11	5/1/13	10% Design	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/12	5/1/12	10/15/16	5% Design	☑	☑	☑
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/12	12/1/12	11/1/13	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510				11/1/11	Waiting Award	☑	☑	⊗
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		10/1/11	12/1/11	10/1/13	15% Design	☑	☑	☑
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/11	1/1/15	1/1/15	11/1/16	0% Strategy	☑	☑	☑
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016	9/30/11	9/30/15	9/30/15	10/1/16	0% Strategy	☑	☑	☑
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	☑	☑	☑
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/12	12/1/12	10/1/15	Design Phase Started	☑	☑	☑
04	Union City	33C0111	Decoto Road	\$0	\$626,147		10/29/10	8/30/10	12/30/12	80% Design 96% ROW	☑	☑	⊗
04	Union City	33C0223	Whipple Road	\$0	\$74,899		10/29/10	10/29/10	3/31/12	95% Design 95% ROW	☑	☑	⊗
04	Vallejo	23C0152	Sacramento Street	\$5,735	\$1,098,138	8/1/10	10/1/11	12/1/11	10/1/14	Request Re-Strategy	☑	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/10	1/14/11	11/11/11	40% Design	☑	⊗	⊗
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	1/1/13	4/1/15	Design Phase Started	☑	⊗	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Estimated costs and schedule are from the Local Agencies input into the Local Assistance On-Line Data Input System and are compared with the Baseline Agreement Data. Enter data by local agencies is as of 07/23/10.

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲	10/31/10	11/15/12	90% ROW	☑	⊗	☑
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/10	1/14/11	12/31/11	40% Design	☑	⊗	◆
05	Monterey County	44C0158	Lonoak Road	\$0	\$413,493		6/30/11		12/30/11	Design Phase Started	☑	⊗	⊗
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		5/30/12	1/30/13	1/30/14	Design Phase Started	☑	☑	☑
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891				▲	Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,820				▲	Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$37,760	\$362,755		3/31/11	12/31/11	9/30/13	20% Design	☑	⊗	☑
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$5,735	\$286,750		2/18/11	2/18/11	12/18/12	20% Design	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$1,720	\$114,132		1/17/11	1/17/11	9/16/11	80% Design	☑	⊗	⊗
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		6/30/12	6/30/12	1/30/14	72% Design	☑	☑	☑
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$82,924		▲		7/30/10	98% Construction	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$112,142		▲		7/30/10	98% Construction	☑	⊗	☑

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Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$201,682		10/15/10	10/15/10	9/15/11	75% Design	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$5,735	\$138,000		1/16/11	1/16/11	12/18/11	60% Design	☑	⊗	⊗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		8/30/11	2/28/11	1/30/12	Design Phase Started	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,474	\$148,766		10/1/10	10/1/10	6/3/11	95% Design 50% ROW	☑	⊗	⊗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$11,470		6/30/11	No R/W	12/31/12	10% Design	☑	☑	◆
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		3/31/11	2/28/11	12/31/12	75% Design	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$46,701			11/30/10	No R/W	12/31/11	☑	☑	☑
06	Bakersfield	50C0021L	Manor Street South Bound	\$0	\$298,220	6/30/11	6/30/11	No R/W	7/1/12	20% Design	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street North Bound	\$0	\$298,220	6/30/11	6/30/11	No R/W	7/1/12	20% Design	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		5/30/11	No R/W	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		5/30/11	No R/W	9/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		6/30/11	10/1/10	12/30/11	Design Phase Started	☑	☑	☑
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	☑
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$45,880		▲		12/30/10	Waiting Award	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	\$0	\$57,350	4/1/11	5/31/12	No R/W	1/30/13	5% Strategy	☑	⊗	☑
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$57,350	4/1/11	5/31/12	No R/W	1/30/13	5% Strategy	☑	⊗	☑
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885		3/31/11	3/31/11	6/30/12	Design Phase Started	☑	☑	◆

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		9/6/11	No R/W	5/30/14	55% Design	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				9/30/12	3% Construction	☑	☑	☑
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		2/28/12	6/15/12	12/31/14	85% Design 10% ROW	☑	☑	⊗
07	Los Angeles	53C1010	North Main Street	\$0	\$723,595				1/14/13	3% Construction	☑	☑	⊗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				5/1/12	5% Construction	☑	☑	☑
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				8/1/11	15% Construction	☑	☑	☑
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				5/1/12	3% Construction	☑	☑	☑
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				12/30/11	6% Construction	☑	☑	☑
07	Los Angeles	53C1875	Avenue 26	\$0	\$229,400		1/31/12		2/3/14	20% Design	☑	☑	☑
07	Los Angeles	53C1880	Sixth Street	\$9,717,773	\$28,593,105		6/28/13	9/30/13	12/30/16	35% Design	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		12/30/11	3/30/12	9/30/14	90% Design	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/30/11	No R/W	9/30/14	90% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/30/11	3/30/12	9/30/14	90% Design	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/30/11	3/30/12	9/30/14	90% Design	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$35,022				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$121,536		▲	8/31/10	9/1/12	10% ROW	☑	☑	◆

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				4/30/12	25% Construction	✓	✓	⊗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$17,308			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			10/7/10	5/31/13	80% ROW	✓	✓	✓
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$32,043				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,518		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$5,843				3/30/11	30% Construction	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,135				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$198,617	▲			3/31/11	25% Construction	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$23,581				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0266	Willow Street	\$0	\$32,852				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$465,526				5/30/11	75% Construction	✓	✓	✓
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$31,207				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$285,045				4/30/12	10% Construction	✓	⊗	◆
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$101,317		▲		1/31/11	20% Construction	✓	✓	✓
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$267,255	▲			▲	Project Complete	✓	✓	✓

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  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$26,234				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$186,296		▲		10/30/12	Waiting Award	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$59,999				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$55,464				10/30/10	50% Construction	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$66,627		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$10,006				3/31/11	40% Construction	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$8,106					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$11,681				3/30/11	70% Construction	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$27,982				3/31/11	50% Construction	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$409,476	▲	7/29/10	9/30/10	1/31/13	90% Design	☑	⊗	◆
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0784	At&Sf Rr	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C0807	Avenue T	\$0	\$123,439				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$27,452				3/31/11	20% Construction	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$49,332				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$380,032				5/30/11	75% Construction	☑	☑	☑
07	Los Angeles County	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$33,263				10/30/10	90% Construction	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$236,625				5/30/11	70% Construction	☑	☑	☑
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$236,625				5/30/11	70% Construction	☑	☑	☑
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$279,275				8/30/10	96% Construction	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$279,275				8/30/10	96% Construction	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,901				3/31/11	20% Construction	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				9/30/10	90% Construction	☑	☑	◆
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$761,189				9/30/11	75% Construction	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$42,677				10/29/10	91% Construction	☑	☑	⊗

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07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$388,356				8/31/10	90% Construction	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$24,093				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$812,443	▲	5/1/11	10/31/11	2/1/14	5% Design	✓	✓	✓
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$245,534		▲		▲	Project Complete	✓	✓	◆
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$253,025	▲			▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$35,235				1/31/11	25% Construction	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$35,141	▲	▲	▲	▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000		12/31/10	1/11/11	3/30/13	Design Phase Started	✓	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010		12/30/10	12/11/10	3/30/13	Design Phase Started	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	▲	12/31/10	3/11/11	3/30/13	Design Phase Started	✓	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/10	No RW	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/10	No RW	8/31/11	90% Design	✓	✓	✓
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/10	No RW	8/31/11	90% Design	✓	✓	✓

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 Behind schedule

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08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/10	No R/W	8/31/11	90% Design	☑	☑	☑
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/10	No R/W	8/31/11	90% Design	☑	☑	☑
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/10	No R/W	8/31/11	90% Design	☑	☑	☑
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/10	No R/W	8/31/11	90% Design	☑	☑	☑
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/10	No R/W	8/31/11	90% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188		8/16/10	9/1/10	10/1/11	95% Design 95% ROW	☑	☑	◆
08	Indio	56C0084	Jackson Street	\$2,294	\$157,218		▲	10/31/10	3/31/11	100% Design	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$2,294	\$137,640		08/30/10	10/31/10	3/31/11	99% Design	☑	⊗	⊗
08	Indio	56C0291	Jackson Street	\$2,294	\$298,220		08/30/10	10/31/10	3/31/11	99% Design	☑	⊗	⊗
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554		▲	10/31/10	3/31/11	100% Design	☑	⊗	⊗

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08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	4/1/13	6/15/14	No R/W	6/21/16	0% Strategy	☑	☑	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$26,381				9/30/11	Waiting Award	☑	☑	☑
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	21% Construction	☑	☑	◆
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	21% Construction	☑	☑	◆
08	Riverside County	56C0017	River Road	\$0	\$21,678				12/15/10	62% Construction	☑	☑	☑
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400		12/30/14	12/30/14	3/15/18	Design Phase Started	☑	☑	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670	12/30/10	12/30/11	12/30/11	12/30/13	80% Strategy	☑	☑	⊗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		5/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		6/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		5/30/11	No R/W	12/30/11	Design Phase Started	☑	☑	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,591,233		9/30/10	9/30/10	12/31/11	80% Design	☑	☑	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	☑	☑	☑
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		7/8/11	7/29/11	10/1/14	25% Design	☑	☑	☑
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	7/1/12	11/1/14	Design Phase Started	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	⊗
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		3/31/11	No R/W	7/31/13	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		4/28/12	No R/W	10/31/12	Design Phase Started	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		3/30/12	12/30/12	12/28/14	Design Phase Started	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		3/30/12	4/1/12	12/30/14	6% Design	✓	⊗	⊗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$3,599,410				9/30/14	Waiting Award	✓	⊗	✓
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	12/21/11	9/21/14	10/21/13	5/21/15	Request Re-Strategy	✓	✓	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	12/21/11	12/21/13	No R/W	8/21/14	Request Re-Strategy	✓	✓	◆
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	12/21/11	12/21/13	No R/W	8/21/14	Request Re-Strategy	✓	✓	◆
11	Oceanside	57C0010	Douglas Drive	\$0	\$743,065				12/30/11	100% Design	✓	✓	✓
11	Oceanside	57C0322	Hill Street	\$0	\$930,956		6/30/11	6/30/11	12/30/12	33% Design	✓	✓	✓
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,901,081				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,064					Project Complete	✓	✓	◆
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		7/1/12	9/1/12	12/1/13	17% Design	✓	✓	✓

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$20,646	3/30/11	5/30/12	No R/W	6/30/13	12% Strategy	✓	✓	✓
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		9/15/11	10/7/12	7/15/13	Design Phase Started	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$96,459				2/28/11	Waiting Award	✓	✗	◆
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$67,761				2/28/11	Waiting Award	✓	✗	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$57,500				2/28/11	Waiting Award	✓	✗	◆
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$55,379					Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$468,894	▲			10/31/11	Design Phase Completed	✓	✓	✓
12	Orange County	55C0656	Route 55 Departures	\$0	\$109,539				10/31/11	Design Phase Completed	✓	✗	✓
12	Orange County	55C0657	Macarthur	\$0	\$40,260				10/31/11	Design Phase Completed	✓	✓	✓
12	Orange County	55C0658	Departures Traffic	\$0	\$186,961				10/31/11	Design Phase Completed	✓	✓	✓
Total				\$12,010,374	\$156,878,613								

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule



**FY 2009-10
4th Quarter Report
State-Local Partnership
Program**

Quarterly Report to the
**California Transportation
Commission**



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the fourth quarter of the State Fiscal Year (FY) 2009-10 for the State-Local Partnership Program (SLPP). There are 57 projects with a total value of \$252.6 million (M) that have been approved by the California Transportation Commission (Commission) for this program. Six projects that were previously removed from the program and three that were removed this quarter are not included in these numbers.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

Formula Program:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have been removed from the program because of the uncertainty of available bond funding, six of these were previously removed and two were removed during this quarter. The 10 remaining projects total \$73.3M in SLPP bond funds. Eight projects have approved allocations, one of these had an approved Letter of No Prejudice (LONP) prior to allocation. The remaining two projects are not yet delivered.
- Cycle 2: 22 projects were programmed for formula share funding in FY 2009-10. One project was removed from the program this quarter. The remaining 21 projects total \$159.7M in SLPP funds. Five projects have approved allocations. Five projects are delivered but not allocated, three of these have an approved LONP, and the remaining 11 projects are not yet delivered.

Competitive Program:

Each year the Commission will review eligible projects that are nominated for the competitive grant program. Projects have to meet the requirement of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. These 12 projects total \$9.6M in SLPP bond funds. Ten of these projects have an approved allocation, one of those had an approved LONP prior to allocation, and the other two projects are not yet delivered. One is expected to be delivered in August and the other is expected to be removed from the program because the agency can no longer obtain the matching developer fee funds.
- Cycle 2: In FY 2009-10, 14 projects were approved for competitive share funding. These 14 projects total \$10M in SLPP bond funds. Seven of these projects have approved allocations, two of these had an approved LONP prior to allocation. Four of the projects are delivered but not allocated, with one of these having an approved LONP. The remaining three projects are expected to be delivered or come in with a time extension request during the next quarter.

LONP:

The LONP Guidelines were approved in December 2009. As of June 30, 2010, there are eight projects that have requested, and been approved for, a LONP. See the attached lists for specific project information.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

Current Status:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7430	Annual Slurry Seal Project	\$608	\$608	\$163	7/2010	0		X				●	●	●
2	3	Nev	Nevada City	7424	Nevada City Paving- Various Locations	\$62	\$62	\$31	9/2010	0			X			●	●	□
3	3	Sac	Caltrans		Sac 50 - HOV	\$160,925	\$133,125	\$7,214	10/2009	31%	X					●	●	●
4	4	Ala	Alameda Cty Transit		Bus Procurement Program	\$41,620	\$41,620	\$8,215	7/2011	0				X		●	●	●
5	4	Various	Bay Area Rapid Transit		BART - Warm Springs Extension	\$890,000	\$743,404	\$31,275	6/2011	0		X				●	●	●
6	4	Various	Bay Area Rapid Transit		BART - Warm Springs Extension	\$890,000	\$764,904	\$23,158	6/2011	0		X				●	●	●
7	4	Bay Area Toll Auth.	Bay Area Rapid Transit		Oakland Airport Connector	\$529,000	\$499,100	\$1,000	1/2010	0			X		X	●	●	◆
8	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2	\$122,550	\$87,300	\$5,253	7/2011	0				X		●	●	●
9	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3	\$210,800	\$155,460	\$5,012	3/2012	0				X		●	●	●
10	4	CC	El Cerrito	7434	2010 RAC Overlay Program	\$2,206	\$2,031	\$354	7/2010	0				X		●	●	●
11	4	SF	Caltrans		Doyle Drive Replacement Project	\$954,847	\$200,000	\$8,397	8/2011	0				X		●	●	●
12	4	SM	San Mateo County Transit Dist		Purchase Buses for Paratransit	\$215	\$215	\$49	10/2010	0				X		●	●	●
13	4	Son	Santa Rosa		Hybrid Bus Acquisition	\$2,400	\$2,400	\$1,200	3/2010	0	X					●	●	●
14	4	Son	City of Santa Rosa	7432	Arnold Drive Widening	\$660	\$660	\$330	6/2010	0				X		●	●	○
15	6	Mad	Chowchilla	7443	Measure T Street Improvement Project	\$2,748	\$2,518	\$258	6/2011	0				X		●	●	●
16	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA	\$732	\$712	\$356	9/2010	0		X				●	●	●
17	6	Mad	Madera County	7406	Ave 12 Sidewalk between Roads 36 & 37	\$320	\$309	\$150	3/2010	0		X				●	●	●
18	6	Mad	City of Madera	7444	Street 3R and ADA Improvements	\$444	\$434	\$216	5/2010	0				X		●	●	●
19	6	Mad	Madera County Transp. Commission	7445	Road 200 Reconstruction & Widening	\$6,919	\$5,624	\$544	6/2010	0		X				●	●	◆
20	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A	\$6,000	\$6,000	\$2,294	8/2010	0		X				●	●	●
21	6	Tul	Tulare County	7429	Road 108 Widening	\$29,498	\$29,498	\$2,295	7/2010	0			X			●	●	□
22	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170	\$250,926	\$151,000	\$25,075	5/2010	0	X					●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
23	7	LA	Los Angeles County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes	\$69,300	\$64,710	\$20,000	3/2010	0				X		●	●	◆
24	7	LA	Caltrans		I-5 Carmenita Interchange	\$379,730	\$160,600	\$14,925	10/2010	0	X					●	●	●
25	7	LA	LA County Metropolitan Transp Auth.		LA- San Fernando Valley Transit Ext	\$341,900	\$295,600	\$14,700	7/2009	8%	X		X		X	●	●	●
26	7	LA	Caltrans		I-5 HOV Empire Ave Interchange	\$315,500	\$226,820	\$20,000	10/2011					X		●	●	●
27	8	Riv	Riverside County Transp. Commission	7440	SR74 / I-215 Interchange	\$46,552	\$23,801	\$3,700	6/2010	6%				X		●	●	○
28	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation	\$34,000	\$30,040	\$5,100	7/2010	0		X				●	●	●
29	11	SD	San Diego Association of Gov.		Blue Line Light Rail Vehicles	\$233,178	\$233,178	\$31,097	10/2009	23%	X		X		X	●	●	●
30	12	Ora	City of Brea	7408	Imperial Hwy and Assoc. Rd Smart St.	\$1,900	\$1,900	\$200	8/2010	0		X			X	●	●	●
31	12	Ora	City of Buena Park	7447	Beach Blvd / SR 91 EB Ramp Widen	\$1,400	\$1,400	\$465	7/2010	0				X		●	●	●
Totals								\$233.0M			6	9	5	13	4			

● Project is on time, on budget, or within scope.
 ◆ Schedule and/or budget is changing due to pending PPR.
 □ Project has been delivered and is awaiting allocation.
 ○ The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

SLPP Corrective Actions – Formula Projects

Project 7: Oakland Airport Connector

This \$529M project lost \$70M in American Recovery and Reinvestment Act funds due to an environmental justice compliance issue. BART has filled the funding gap by reducing the project contingency cost and adding funds from numerous other sources. The forecasted construction start date was changed from January 2010 to October 2010.

Project 19: Road 200 Reconstruction and Widening

Allocation was granted in May 2010. The Madera County Transportation Commission (MCTC) is changing the construction start date from June 2010 to March 2011. This is due to local financial and funding difficulties. The MCTC has been informed that they need to submit a time extension request.

Project 23: I-10 & I-110 Convert HOV to HOT Lanes

The construction start date has been moved from March 2010 to October 2010. This is due to a delay in obtaining the approved environmental document and design-build authority. It is also due to a coordination of schedules with another project that is being constructed on Route I-10.

SLPP Updates – Formula Projects

Project 1: Annual Slurry Seal

The City of Truckee removed an \$82,000 Slurry Seal project from FY 2008-09 and added those formula funds to this project. The SLPP funds for this project are now \$163,000.

Project 3: Sac 50 – HOV

The project total cost has been lowered from \$160.925M to \$108.027M. The change was mainly due to the construction cost being reduced from \$133.125M to \$79.277M.

Project 5 & 6: BART Warm Springs Connector

This project received a time extension in June 2010. Construction start date is now June 2011. This is due to the design-build process taking longer than originally anticipated.

Project 10: 2010 RAC Overlay

The City of El Cerrito removed a \$73,000 overlay project from FY 2008-09 and added those formula funds to this project. The SLPP funds for this project are now \$354,000.

Project 15: Measure T Street Improvement

The project total cost is now \$2.735M, reduced from \$2.748M. The City of Chowchilla has lowered the cost of the design and environmental work on this project.

Project 17: Avenue 12 Sidewalk between Roads 36 & 37

The construction start date has been changed from March 2010 to July 2010. This is due to a delay in obtaining an executed Supplemental Agreement.

Project 18: Various Streets 3R and ADA Improvements

The construction start date is being moved to from May 2010 to March 2011. This is due to the matching funds not being put in the Madera County's budget until March 2010, which in turn caused a delay in the project development phase. This project needs to be constructed in a dry season so the budget delay caused the project to be pushed even further for a suitable construction window.

Project 22: I-5 North Carpool Lanes

The SLPP funds requested for this project were changed from \$40M to \$25.075M. The removed funds are being combined with the funds removed from Project 24 and will be used on a new project (Project 26). The project total cost was reduced from \$250.926M to \$236.001M. This was due to the construction cost being reduced from \$151M to \$136.075M.

Project 24: I-5 Carmenita Interchange

The SLPP funds requested for this project were changed from \$20M to \$14.925M. The removed funds are being combined with the funds removed from Project 22 to be used on a new project (Project 26).

Project 28: Lower Sacramento Road Grade Separation

Allocation was granted in April 2010. The construction start date is now October 2010. The project was delayed due to the delay in allocation, which in turn caused a delay in the advertise and award phases.

Project 31: Beach Boulevard / SR 91 EB Ramp Widen

The City of Buena Park is moving the construction start date from July 2010 to October 2010. This is due to a delay in obtaining a right of way permit from the Department.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
32	3	ED	City of Placerville	7402	Point View Drive	\$3,160	\$2,455	\$750	8/2010	0	X					●	●	◆
33	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal	\$1,294	\$1,000	\$500	1/2010	0	X					●	●	●
34	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection	\$2,168	\$1,440	\$710	12/2009	0	X					●	●	●
35	3	ED	El Dorado County	7414	Silva Valley Parkway Widening	\$2,745	\$2,365	\$993	1/2010	0	X					●	●	●
36	3	Pla	Placer County		Tahoe City Transit	\$7,342	\$5,808	\$226	7/2010	2%	X					●	●	●
37	3	Sac	City of Elk Grove	7398	Waterman / Grant Line	\$7,635	\$6,878	\$1,000	7/2010	0	X					●	●	●
38	3	Sac	City of Elk Grove	7397	Franklin/ Elk Grove	\$4,015	\$1,976	\$988	4/2010	0	X					●	●	●
39	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East phase	\$8,789	\$8,789	\$1,000	7/2010	0		X				●	●	□
40	5	SLO	San Luis Obispo County	7409	Willow Rd. Extension	\$6,500	\$6,500	\$1,000	4/2010	2%	X					●	●	●
41	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II	\$32,000	\$32,000	\$1,000	8/2010	0		X		X		●	●	●
42	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd	\$1,100	\$935	\$550	6/2010	0	X					●	●	●
43	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal	\$315	\$300	\$150	6/2010	0	X					●	●	●
44	6	Kin	City of Hanford	7399	Greenfield Ave. Extension	\$895	\$825	\$250	6/2010	0	X					●	●	●
45	6	Kin	City of Hanford	7400	12th Ave Widening	\$2,370	\$2,150	\$600	6/2010	0	X					●	●	●
46	6	Kin	City of Hanford	7411	11th Ave Widening	\$1,448	\$1,320	\$500	6/2010	0	X			X		●	●	●
47	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane	\$3,100	\$2,750	\$1,000	6/2010	0		X				●	●	□
48	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements	\$6,350	\$5,500	\$1,000	6/2010	0		X				●	●	□
49	8	Riv	City of Moreno Valley	7441	Eucalyptus Street Improvements	\$6,266	\$5,405	\$1,000	7/2010	0			X			●	●	◆
50	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal	\$836	\$620	\$150	9/2010	0			X			●	●	◆
51	8	Riv	City of Indio	7418	Golf Center Parkway Rehab	\$3,400	\$3,000	\$433	2/2010	95%	X			X		●	●	●
52	10	Ama	Amador County	7404	Mission Blvd Gap	\$1,955	\$1,600	\$800	4/2010	0	X					●	●	●
53	10	Mer	City of Merced	7419	59/ Cooper Ave Signal	\$5,020	\$2,300	\$1,000	9/2010	0			X			●	●	◆
54	10	Mer	City of Merced	7410	Parsons Ave	\$2,850	\$1,590	\$1,000	6/2010	0	X					●	●	●
55	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction	\$2,100	\$1,750	\$1,000	8/2010	0			X			●	●	◆
56	10	SJ	City of Stockton	7422	Thornton Road	\$16,023	\$13,000	\$1,000	4/2011	0			X			●	●	◆

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
57	11	SD	San Diego County	7403	S. Santa Fe Ave	\$28,652	\$19,454	\$1,000	4/2010	22%	X			X	●	●	●	
Totals								\$19.6M			8	9	4	5	4			

- Project is on time, on budget, or within scope.
- ◆ Schedule and/or budget is changing due to pending PPR.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

SLPP Corrective Actions – Competitive Projects

Project 32: Point View Drive Extension

This project was allocated in January 2010. The City of Placerville submitted a nine-month time extension request for the August 2010 Commission meeting. The construction start date is being moved from August 2010 to April 2011. The delay is due to a problem obtaining right of way because of a developer losing property to foreclosure.

Project 49: Eucalyptus Avenue Street Improvements

The City of Moreno Valley made a request for allocation in June 2010 but it was returned to the agency for clarification. The agency is moving the construction start date to October 2010. It is anticipated that the City will resubmit the allocation request at the November 2010 Commission meeting.

Project 50: Magnolia Ave / Neece St Signal

Riverside County is moving the construction start date from September 2010 to June 2011. The delay is due to the County having an issue obtaining right of way from Union Pacific. They County has not yet made a request for allocation and have been informed that they need to submit a time extension request.

Project 53: Hwy 59/ Cooper Avenue Signal

The City of Merced is expected to submit the allocation request at the September 2010 meeting. The forecasted construction start date is being moved from September 2010 to October 2010. This is due to a delay in the environmental document approval.

Project 55: Yosemite Avenue Reconstruction

This project is not yet delivered, but the City of Merced is expected to come in with an allocation request at the August 2010 Commission meeting. The current begin construction date is being moved from August 2010 to November 2010. This change was due to the delay in getting the environmental document approved, which is expected to be approved in August 2010. The construction cost estimate has increased from \$1.75M to \$1.85M and the design cost decreased, but the total project cost is still \$2.1M.

Project 56: Thornton Road

The City of Stockton will not be able to meet the funding requirements of the program for this project. It is anticipated that this project will be removed from the program in August 2010 by the Commission.

SLPP Updates – Competitive Projects

Project 33: White Rock Road / Widen and Signal

Allocation was granted in April 2010. The construction start date was moved from January 2010 to September 2010. The delay in the construction start was due to the delay in the approved allocation and the time required to execute the Master Agreement and Program Supplement Agreement for this project.

Project 34: Durock Road / Business Drive

Allocation was granted in April 2010. The construction start date was moved from December 2009 to August 2010. This delay was due to the delay in the approved allocation and the time required to execute the Master Agreement and the Program Supplement Agreement for this project. Project total cost was increased from \$2.168M to \$2.24M, which included an increase in the construction cost from \$1.44M to \$1.562M and also changes in the design, right of way and environmental costs. The construction cost change was due to updated cost information.

Project 35: Silva Valley Parkway Widening

Allocation was granted in April 2010. The construction start date was moved from January 2010 to October 2010. The delay in the construction start date was due to the delay in the approved allocation and the time required to execute the Master Agreement and the Program Supplement Agreement for this project. The project total cost was increased from \$2.745M to \$2.794M. This was due to changes in the environmental and design costs for this project.

Project 37: Waterman Rd / Grant Line

The project total decreased from \$7.635M to \$4.072M and the construction estimate decreased from \$6.878M to \$3.315M. This was due to updated cost information.

Project 41: Willow Rd Extension Phase II

This project was granted a LONP in June 2010. The construction start date was moved from August 2010 to December 2010. This is due to a delay in getting right of way and access and obtaining an encroachment permit from the Department of Water Resources. The project is scheduled to be advertised on October 5, 2010 and be awarded in December 2010.

Project 43: Fairview / Berkeley Traffic Signal

Allocation was granted in April 2010. The construction start date was moved from June 2010 to October 2010. This is due to a problem with the design consultant not providing proper specifications which caused a delay in putting the project out to bid.

Project 54: Parsons Ave

Allocation was granted in April 2010. The construction start date was moved from June 2010 to October 2010. This was due to a delay in the City obtaining a Program Supplement Agreement. The project total cost decreased from \$2.85M to \$2.52M. This was due to a decrease in design and right of way costs.



**FY 2009-10
Fourth Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (Commission). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than the City of Los Angeles. At the December 2009 CTC meeting, the Echo Park/Silver Lake project was split in two, resulting in a total of 22 TLSP projects in the City of Los Angeles.

Program Summary:

As of the close of the fourth quarter of FY 2009-10:

The City of Los Angeles has 22 TLSP projects covered under one baseline agreement. A total of \$147,110,000 in TLSP funding has been approved and \$40,110,000 has been allocated for 6 projects. For the 62 TLSP projects with agencies other than the City of Los Angeles, the Commission has allocated \$95,813,000 for 54 specific projects with some projects having multiple phases or segments (OCTA, San Mateo and City of San Jose). Of the 54 projects allocated, construction on eleven projects totaling \$5,313,000 has been completed.

At the end of the Fourth Quarter, the City of Vista completed two projects: North Santa Fe Avenue and South Melrose Drive.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	BEGIN PS&E DATE	END PS&E DATE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Oct-11	Nov-14	0	Oct-10	Jul-11	●	●	●	
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jan-12	Feb-15	0	Apr-11	Oct-11	●	●	●	
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jul-09	Aug-12	92	Dec-09	Sep-10	●	●	●	
7	LA	Los Angeles	TBD	ATCS - Echo Park / Silver Lake Phase 2	\$4,504,000	\$5,330,000	Sep-11	Oct-14	0	Feb-10	Aug-10	●	●	●	
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$16,736,000	\$17,231,200	Nov-10	May-15	0	Jan-10	Jan-11	●	●	●	
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$7,277,000	\$8,270,000	Apr-11	May-14	0	May-10	Feb-11	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$7,321,000	\$8,320,000	May-11	Jun-14	0	Jul-10	Apr-11	●	●	●	
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,452,000	\$5,072,000	Jul-11	Aug-14	0	Jul-10	Dec-10	●	●	●	
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,850,000	\$4,375,000	Mar-11	Apr-14	0	Aug-10	Mar-11	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$5,276,000	\$5,996,000	Jun-11	Jul-14	0	Oct-08	Jan-10	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$8,304,000	\$11,117,500	Apr-10	May-13	0	Jan-09	Jan-10	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$8,405,000	\$11,261,400	Aug-10	Sep-13	0	Oct-09	May-10	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$4,965,000	\$6,371,200	Dec-10	Jan-14	0	Aug-08	Aug-09	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Mar-10	Apr-13	0	Dec-08	Jan-10	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$7,000,000	\$7,881,000	Apr-10	May-13	0	Jun-08	Dec-08	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$5,906,000	\$6,817,000	Dec-09	Jan-13	40	Nov-07	Aug-08	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$10,199,000	\$11,026,000	Jan-09	Feb-12	92	Jun-08	May-09	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,868,000	Mar-10	Apr-13	0	Mar-08	Jan-09	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Sep-09	Oct-12	50	Dec-08	Nov-09	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$8,405,000	\$8,405,000	Mar-10	Apr-13	0	Nov-09	Sep-10	●	●	●	
7	LA	Los Angeles	6779	ATSAC-Coliseum / Florence	\$8,203,000	\$8,496,900	Dec-10	Jan-14	0	Nov-09	Sep-10	●	●	●	
7	LA	Los Angeles	6780	ATSAC-Coliseum / Florence Phase 2	\$8,203,000	\$8,496,900	Feb-11	Mar-14	0	Jan-10	Nov-10	●	●	●	

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ■ Allocation request is late or the construction start date has been delayed. ● Schedule changing due to pending baseline amendment. □ Project has been delivered and is awaiting allocation.
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Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	Begin PS&E Date	End PS&E Date	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$1,165,000	\$1,294,000	Jun-09	Dec-09	99	Jul-08	Jul-08	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Jul-08	May-09	100	Feb-07	May-08	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	May-10	Jul-10	0	Nov-09	Nov-09	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	Sep-09	Dec-09	95	Sep-08	Jan-09	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	Jun-10	Feb-11	0	Aug-08	Jun-09	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Jun-09	Apr-10	100	Dec-08	May-09	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Sep-08	Feb-09	100	Oct-07	Aug-08	●	●	●	
4	Ala	Alameda CMA	6744	San Pablo Corridor	\$21,400,000	\$28,300,000	Dec-09	Nov-10	0	Oct-08	Nov-09	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Jan-10	Apr-10	50	Sep-08	Jul-09	●	●	●	See pg. 5
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Jul-09	Dec-09	90	Nov-08	Jun-09	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Sep-09	Mar-10	0	May-09	Jun-09	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Sep-09	Mar-10	0	May-09	Jun-09	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Jun-09	Mar-10	100	Sep-08	Apr-09	●	●	●	See pg. 5
4	Mrr	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	May-09	Jun-09	100	Dec-08	Apr-09	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-09	Feb-12	40	Sep-08	Feb-10	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Oct-10	Nov-11	0	Jul-08	Jul-09	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jan-10	Jun-12	10	Jul-09	Dec-09	●	●	●	
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$10,000,000	\$20,365,000	Dec-09	Nov-11	0	Aug-09	Nov-10	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Sep-09	100	Jun-08	Aug-08	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Jun-10	Sep-10	0	Mar-09	Nov-09	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Mar-10	Feb-11	0	Jul-08	Oct-09	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Mar-10	Feb-11	0	Jul-08	Oct-09	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$90,000	\$205,000	Dec-09	Feb-10	50	Jan-09	Nov-09	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$1,050,000	\$1,452,000	Jan-09	Jan-10	0	Apr-08	Mar-09	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$440,000	\$550,000	Feb-10	Oct-10	10	Jul-09	Oct-09	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$930,000	\$1,381,000	Sep-10	Mar-11	0	Jan-10	Apr-10	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$613,000	\$910,000	Sep-10	Mar-11	0	Jan-10	Apr-10	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,798,000	\$2,671,000	Sep-10	Mar-11	0	Jan-10	May-10	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Oct-09	Apr-10	0	Dec-07	Sep-08	●	●	●	See pg. 6
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Jan-10	Jan-11	0	Sep-07	Aug-08				Project removed
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Dec-09	Jan-11	0	Aug-08	Sep-09	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$500,000	\$650,000	Oct-09	Jan-10	100	Jul-08	Dec-08	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$478,000	\$670,000	Aug-09	Oct-09	80	Jul-08	Apr-09	●	●	●	See pg. 5
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	Oct-09	Oct-10	60	Dec-08	Apr-09	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	May-09	Jul-09	0	Mar-09	Jun-09	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	Begin PS&E Date	End PS&E Date	SCOPE	BUDGET	SCHEDULE	Comments
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$6,500,000	Jun-10	Dec-11	0	Mar-09	Apr-10	●	●	●	See pg. 5
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Mar-09	Dec-09	100	Dec-07	Aug-08	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$300,000	\$400,000	Jan-10	Oct-10	95	Oct-08	Mar-09	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$150,000	\$200,000	Jan-10	Oct-10	95	Oct-08	Mar-09	●	●	●	
11	SD	El Cajon	6750	Main Street	\$120,000	\$120,000	Nov-09	Feb-10	0	Sep-08	Dec-08	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$718,000	\$1,498,000	Sep-09	Mar-10	96	Feb-09	Apr-09	●	●	●	See pg. 5
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Sep-09	Dec-09	96	Feb-09	Apr-09	●	●	●	See pg. 5
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$266,000	\$361,000	Mar-09	Sep-09	50	Nov-08	Oct-09	●	●	●	See pg. 5
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Dec-08	Aug-09	74	Jun-08	Oct-08	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,020,000	Oct-08	Sep-10	29	Jul-04	Jun-08	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Oct-08	Dec-09	75	Nov-03	Nov-03	●	●	●	See pg. 5
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Oct-08	Feb-10	60	Nov-03	Nov-03	●	●	●	See pg. 5
11	SD	SANDAG	6812	I-805 Corridor	\$640,000	\$790,000	Oct-08	Dec-09	100	Nov-03	Nov-03	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Nov-08	Dec-09	21	Sep-07	Sep-07	●	●	●	See pg. 5
11	SD	Santee	6817	Magnolia Avenue	\$116,000	\$165,000	Mar-10	May-10	0	Oct-08	Nov-09	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$416,000	\$563,000	Feb-10	May-10	0	Oct-08	Dec-09	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$161,000	\$218,000	Oct-08	Feb-09	100	Jul-08	Aug-08	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$267,000	\$336,000	Oct-08	Feb-09	100	Jul-08	Aug-08	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jan-09	Feb-10	40	Jul-05	Oct-09	●	●	●	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jul-10	Jul-11	45	Dec-08	Jan-09	●	●	●	

TLSP Prog Total	\$245,000,000
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* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose and City/County Association of Governments of San Mateo County (San Mateo C/CAG) fall under several categories, as the projects have been phased or segmented.

- Project is on time, on budget, or within scope.
- Schedule changing due to pending baseline amendment.
- Project is behind schedule
- Project has been delivered and is awaiting allocation.

TLSP Corrective Actions

Program Project Amendments

The following projects received allocations during the Third Quarter and received approval for baseline agreement amendments during the Fourth Quarter to adjust schedules.

City of Sacramento- ITS Expansion (Project ID 6795)

City of Culver City- Citywide Traffic Signal Optimization and Synchronization Project (Project ID 6749)

City of Glendale- Colorado Street and San Fernando Road Corridor (Project ID 6755)

City of Glendale- Glendale Avenue/ Verdugo Road Corridor (Project 6756)

Orange County Transportation Authority- Countywide TLSP (Project ID 6783)

City of San Jose- TLSP (Project ID 6801)

City of Glendale – Brand Boulevard (Project ID 6754)

A baseline amendment request was submitted during the Fourth Quarter to reflect a begin construction date. The project has not been delivered.

Program changes that require Action

The following projects are under construction, the projects are behind the current approved schedule. The agencies will submit baseline agreement amendments during the First Quarter to adjust construction schedules.

Alameda County - Redwood Road (Project ID 6743)

City of Walnut Creek – Ygnacio Valley Road Corridor (Project ID 6824)

City of Murrieta – Murrieta Hot Springs Road (Project ID 6782)

San Bernardino Association of Governments – TLSP Tier 3 & 4 (Project ID 6808)

San Diego County – Bonita Road, Sweetwater Road, Briarwood Road (Project ID 6798)

San Diego County – South Mission Road (Project ID 6799)

City of San Marcos – Rancho Santa Fe Road (Project ID 6803)

San Bernardino Association of Governments – East-West Metro Corridor (Project ID 6810)

San Bernardino Association of Governments – I-15 Corridor (Project ID 6811)

San Bernardino Association of Governments – Transit Signal Priority (Project ID 6813)

City of Inglewood – La Brea Avenue (Project ID 6758)

The begin construction date for this project is October 2009 with a current end construction date of April 2010. The project has not been delivered. The City of Inglewood will submit a request for Letter of No Prejudice during the First Quarter.

Letter of No Prejudice

The following project had a LONP approved in the Fourth Quarter.

City of Citrus Heights – TLSP Phase III Antelope Road (Project ID 6746)



**FY 2009-10
Fourth Quarter Report
Highway Railroad Crossing
Safety Account**

Quarterly Report to the
**California Transportation
Commission**



Highway Railroad Crossing Safety Account Progress Report

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the fourth quarter of the 2009-10 fiscal year. There are 22 competitively selected projects that have been programmed in two parts. One project was split into two parts. This report includes the status of all HRCSA projects.

There is \$131,779,000 in HRCSA funds for 12 projects in Part 1 of the program. Eight projects for \$84,422,000 have been allocated.

There is \$85,540,000 in HRCSA funds for 11 projects in Part 2 of the program. Eight projects for \$64,855,000 have been allocated.

In accordance with the HRCSA Guidelines, projects that do not receive an allocation by June 30, 2010 will be eligible for reprogramming in the 2010 HRCSA programming cycle. Seven projects were not ready to list by the deadline and did not receive an allocation.

Of the original \$250,000,000 authorized for the HRCSA 1B program and after administrative fees (\$5,000,000) there is \$63,078,000 (Part 1) and \$32,645,000 (Part 2) available for reprogramming in Fiscal Year 2010-11.

STATUS (as of June 30, 2010):

PROJECTS ALLOCATED

Part 1

- # 8 – BNSF Grade Separation at 7th Standard Rd/Santa Fe Way – County of Kern
- #18 – G Street Undercrossing – City of Merced
- #43 – Lower Sacramento Road at UPRR GS – City of Stockton
- #45 – San Bruno GS – PCJPB
- # 9 – Hageman Road/BNSF Railroad – County of Kern
- #39 – Jerrold Avenue & Quint Street Bridges GS – PCJPB
- #44 – San Mateo Bridges GS – PCJPB
- #11 – Riverside Drive GS – City of Los Angeles

Part 2

- #33 - Park Boulevard at Harbor Drive/Pedestrian Bridge – City of San Diego
- #29 - 6th Street Overcrossing **Bridgework** – City of Sacramento
- #41 – Eight Mile Road/UPRR (East) GS – City of Stockton
- #42 – Eight Mile Road/UPRR (West) GS – City of Stockton
- #46 – Betty Drive GS – County of Tulare
- #48 – Cartmill Avenue GS – City of Tulare
- #40 – Port of Stockton Expressway – Port of Stockton
- #20 – Sand Canyon GS – City of Irvine

PROJECTS NOT ALLOCATED

Part 1

- #14 – Nogales Street GS – ACE
- # 1 – Warren Avenue – City of Fremont
- #47 – Bardsley Avenue GS – City of Tulare
- #12 – North Spring Street GS – City of Los Angeles

Part 2

- #29b – 6th Street Overcrossing – **Roadwork** – City of Sacramento
- # 2 – Kato Road GS – City of Fremont
- #13 – Broadway-Brazil Street GS - SCRRA

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the current program level is 22 projects totaling \$217,319,000.

HRCSA is a competitive program in which local and regional agencies applied for funds in a similar manner as a grant. Applications were reviewed and scored. Scores were based on the criteria set in the guidelines. A ranked project list was established and allocation was recommended starting at the top of the project list and moving down until \$150 million was exhausted for part 1 and \$100 million was exhausted for part 2. Each project has its own baseline agreement signed by the Department and the local or regional agency.

(Dollars in Thousands)

ID	Dst	Cnty	Applicant	Project Name	Total Project	HRCSA Pgrmd	END PA&ED	END PS&E	END R/W	Allctn Req	Date Voted	BEG CON	% Con Cmp
PART 1													
8	6	KER	County of Kern	BNSF GS at 7th Stndrd Rd/Santa Fe Way	\$ 28,853	\$ 9,926							25%
44	4	SM	PCJPB	San Mateo Bridges GS	\$ 13,440	\$ 1,445						Jun-10	0%
12	7	LA	City of Los Angeles	North Spring Street GS Reconstruction	\$ 48,764	\$ 5,001	Dec-09	Mar-10	Apr-10			Jun-10	0%
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	\$ 57,965	\$ 5,000						Jun-10	0%
14	7	LA	ACE	Nogales Street GS	\$ 84,049	\$ 25,600	Aug-09	Dec-09	Mar-10			Mar-10	0%
39	4	SF	PCJPB	Jerrold Avenue & Quint St Bridges GS	\$ 19,630	\$ 4,674						Jun-10	0%
18	10	MER	City of Merced	G Street Undercrossing	\$ 18,000	\$ 9,000						Mar-10	1%
1	4	ALA	City of Fremont	Warren Avenue GS	\$ 51,564	\$ 9,600		Dec-09	Dec-09			Apr-10	0%
9	6	KER	County of Kern	Hageman Road/BNSF Railroad	\$ 35,300	\$ 17,650						Jun-10	0%
47	6	TUL	City of Tulare	Bardsley Avenue GS	\$ 17,181	\$ 7,156		Apr-10	Apr-10			Jun-10	0%
45	4	SM	PCJPB	San Bruno GS	\$ 165,000	\$ 26,727						Jul-10	0%
43	10	SJ	City of Stockton	Lower Sacramento Rd at UPRR GS	\$ 34,000	\$ 10,000						Jul-10	0%
Total Part 1					\$ 573,746	\$ 131,779							
PART 2													
33	11	SD	City of San Diego	Park Blvd at Harbor Dr./Pedestrian Bridge	\$ 27,000	\$ 6,000							63%
13	7	LA	SCRRA	Broadway-Brazil St Grade Crossing	\$ 6,500	\$ 3,000		Jan-10	NA			Nov-09	0%
29b	3	SAC	City of Sacramento	6th St Overcrossing - Bridgework	\$ 11,974	\$ 5,987						Feb-10	0%
29r				6th St Overcrossing - Roadwork	\$ 15,370	\$ 7,685		Apr-10	Apr-10			Jun-10	0%
				7th St Undercrossing	\$ 2,269	\$ 1,144	REMOVED FROM PROGRAM					Jun-10	0%
2	4	ALA	City of Fremont	Kato Road GS	\$ 40,239	\$ 10,000		Dec-09	Dec-09			Apr-10	0%
48	6	TUL	City of Tulare	Cartmill Avenue GS	\$ 26,808	\$ 11,293						Jun-10	0%
46	6	TUL	County of Tulare	Betty Drive GS	\$ 28,075	\$ 12,175						Jun-10	0%
40	10	SJ	Port of Stockton	Port of Stockton Expressway	\$ 11,500	\$ 4,400						Jun-10	0%
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	\$ 31,000	\$ 8,500						Jul-10	0%
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	\$ 25,000	\$ 8,500						Jul-10	0%
20	12	ORA	City of Irvine	Sand Canyon GS	\$ 54,604	\$ 8,000						Aug-10	0%
	4	CC	City of Richmond	Marina Bay GS	\$ 37,500	\$ 5,000	REMOVED FROM PROGRAM					Oct-13	0%
Total Part 2					\$ 278,070	\$ 85,540							
					Admin Fees								5,000
					Total Program	\$ 851,816	\$ 217,319						

	Complete
	Pending



**FY 2009-2010
Fourth Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the fourth quarter of Fiscal Year (FY) 2009-2010 for the Proposition 1B Intercity Rail Improvement (IRI) Program. Because of the rate of Proposition 1B bond sales, some of the programmed IRI projects have been delayed. Higher-priority projects have been funded first and are moving toward completion. In total, three projects have been partially allocated and five have been fully allocated, while only four projects remain without allocations. Roughly twenty five percent (25%) of the total bond funding for the IRI program is allocated.

CURRENT STATUS:

Despite the rate of Proposition 1B bond sales, the Procure New Rail Cars project moved forward. The development of specifications has been completed. While working on the development of the specifications, it was discovered that the size of the procurement was not large enough to interest a manufacturer. The Division of Rail (Division) is working with other states and Amtrak to aggregate an order large enough to induce manufacturers to bid on the work. Also during this time the Division has been provided the opportunity to submit a Rail Car Procurement application for High-Speed Rail Intercity Rail (HSIPR) Program funding. This federal funding from the 2010 Appropriation Act may become a partial alternative funding source. A twenty percent (20%) state funding match is required to participate in this federal funding. To qualify for these funds, the Division's railcar specifications must meet federal specification standards. Those standards will be released in August 2010. The soonest a federally-compliant contract could be released is January 2011. At this time the estimated date of railcar construction completion has not changed.

Construction activities continued on the mainline track between Mileposts 154.3 and 158.3, including the civil engineering for the Slauson overhead. The Commerce-Fullerton Triple Track project is now 78% complete.

The Office of the State Architect (OSA) performed its access compliance review of the platform portion of the New Station Tracks at Los Angeles Union Station project on May 18. On June 1, Southern California Regional Rail Authority (SCRRA) received comments from OSA requiring certain additional improvements on private property that is outside the jurisdiction of SCRRA. SCRRA is working with OSA to limit those comments to the immediate project area, consisting solely of the platform and track area. SCRRA is hopeful of obtaining final approval from OSA by mid-August. This would allow Invitation for Bids to be issued by August 31, 2010. PS&E completion date has been revised because of OSA delays, but the estimated completion date of the Construction phase remains September 2012. Estimated costs of the Mail Dock portion of the project have increased. SCRRA plans to seek additional funding.

The San Onofre-Pulgas Track project in San Diego County is in the PA&ED phase. Design work, analysis of alternatives and environmental field work are all in progress. No local funds

have been spent nor have any invoices for Proposition 1B fund been presented for payment yet. The phase is on schedule for completion in December 2010.

The rate of bond sales has delayed some work on the Sacramento Maintenance Facility. Project scoping is approximately 30% complete. Currently, there are no changes to the forecasted schedule of subsequent phases.

Union-Pacific Railroad (UPRR) still estimates that corridor modeling for the Coast Daylight Track and Signal project will be completed during the 2010 calendar year. The Coast Coordinating Rail Council (CRCC) continues to meet quarterly to discuss this project and develop local and regional support.

Estimated timeline for Construction of the Fresno Layover Facility has been pushed back. Construction is now forecast to start in June 2013 with completion in June 2014.

Construction activities continued on the Kings Park Track and Signal project during the fourth quarter. These activities included the installation of crossover signals and turnouts, rail and ties on both side and main tracks, as well as signal equipment installation on main track. Overall, 70% of construction is complete.

Construction is continuing on the Santa Margarita Bridge and Double Track. The phase is 10% complete with construction now forecast to be completed in November 2011. The allocated PTA funds are now fully expended. Reimbursement requests for TRCP funds totaling \$2.3 million have been paid to-date. An additional \$3.7 million of reimbursement requests was submitted during the fourth quarter. No invoices requesting Proposition 1B funds have been submitted yet.

Construction work on the Emeryville Station and Track Improvements project was completed during June 2010. No invoices for reimbursement with Proposition 1B funds have been submitted yet. The Construction phase completion date as well as final costs and invoices are pending from Capitol Corridor Joint Powers Authority (CCJPA). The CCJPA has indicated that the project will realize a substantial savings, the amount of which will be determined during the final accounting.

Construction work on the Bahia-Benicia Crossover project was completed during June 2010. Neither the Construction completion date nor any invoices requesting Proposition 1B reimbursement have been submitted by CCJPA. The CCJPA expects substantial, but as-yet undetermined savings on this project.

The PS&E phase of the Fiber Optic Cabling project on the SCRRRA Sealed Corridor is now approximately 60% complete.

Further project information may be found on the accompanying attachment.

BACKGROUND:

Proposition 1B was passed by the California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provides \$400 million, upon appropriation by

the Legislature, to the California Department of Transportation (Department) for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Fourth Quarter FY 2009-10
 April 1 - June 30

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Actual Allocation Date	Planned Allocation Date	Actual Contract to Construct	Planned Contract to Construct	Notes	
					Current Phase	% of Phase Completed	Funding Request	Funding Allocated						
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars		Jul-10	NA	SPEC	100%	\$ 150,000,000			May-11		Jun-11	(3)	
Pacific Surfliner, Metrolink	Commerce/Fullerton Triple Track				CON	78%	\$ 70,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	Feb-09	(4)	
Pacific Surfliner, Metrolink	New Station Track at LA Union Station		Jul-10	NA	PS&E	90%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08		Jun-10	(5)	
Pacific Surfliner	San Onofre - Pulgas Track Project in San Diego County	Dec-10	Jun-11	NA	PA&ED	35%	\$ 30,000,000	\$ 3,146,000	Jan-10	Dec-09		Sep-11	(5)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Dec-10	Sep-11	Dec-11	PA&ED	30%	\$ 30,000,000			Dec-13		Jun-13		
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-13	Jul-12	NA	PA&ED	0%	\$ 25,000,000			Jun-12		Dec-12	(5)	
San Joaquin	Fresno Layover Facility	Jun-14	Apr-16	Oct-17	PA&ED	0%	\$ 9,601,000			Jun-13		Nov-17		
San Joaquin	Kings Park Track and Signal Improvements				CON	70%	\$ 8,500,000	\$ 8,500,000	Aug-08	Aug-08	Oct-08	Aug-08		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	10%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	Sep-09		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 10,000,000	\$ 10,000,000	May-08	May-08	Sep-08	Aug-08		
Capitol Corridor	Bahia Benicia Crossover				CON	100%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	Aug-08		
Metrolink	SCRRRA Sealed Corridor				PS&E	60%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	Aug-08		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM						\$ 5,000,000						(6)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) 1B funding on hold pending outcome of ARRA grant funding request
- (4) 1B funds partially allocated, with additional 1B funding on hold pending outcome of ARRA grant funding request
- (5) 1B funds for Design & Construction
- (6) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- SPEC Specification Development
 PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
 PS&E Plans, Specification and Estimates
 R/W Right-of-Way
 CON Construction
 CTC California Transportation Commission
 ARRA American Recovery and Reinvestment Act of 2009



**FY 2009-10
Fourth Quarter Report
Trade Corridors
Improvement Fund**

Quarterly Report to the
**California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY:

This report covers the fourth quarter of Fiscal Year (FY) 2009-10 for the Trade Corridors Improvement Fund (TCIF) program. As of the close of the fourth quarter, 74 projects have had baseline agreements approved by the California Transportation Commission (Commission).

To ensure transparency and accountability, a TCIF Bond Accountability Plan has been developed, and the 74 projects with executed baseline agreements are listed on the TCIF Bond Accountability website. The remaining three projects (totaling \$54,967,000 in TCIF funds) are the most complicated projects that require agreements with railroads and/or private developers prior to approval of the project baseline agreements. The Department is working with these project sponsors to help resolve their issues. One project completed construction during the quarter and has begun the closeout procedure.

During this reporting period, the Commission approved seven amendments and one Letter of No Prejudice. Some projects are experiencing schedule delays due to unexpected delays in phase completion and funding uncertainties related to the Proposition 1B bond sales, but progress continues to be made to deliver and implement the adopted TCIF program.

CURRENT STATUS:

Project Programming Actions and Project Amendments

There were three programming actions and four amendments approved during the quarter.

Project Number	Dist	County	Agency	Project Name	Total Project Cost (x1000)	TCIF Cost (x1000)	Begin Const	End Const
Projects With Approved Programming Actions								
55	8	SBD	SANBAG	I-15 widening and Devore Interchange Reconstruction	\$368,553	\$118,012	11/01/13	11/01/16
60	8	SBD	SANBAG	North Milliken Ave Railroad Grade Separation at UPRR	\$74,210	\$6,490	06/30/09	04/30/11
83	8	SBD	SANBAG	Colton Crossing Flyover	\$201,889	\$91,305	09/30/11	03/31/14
Projects With Approved Amendments								
16	7	LA	ACTA	SR 47 Expwy-Schuyler Heim Bridge replace/Construct Expwy & Flyover	\$687,000	\$158,000	04/01/11	11/01/13
61	8	SBD	SANBAG	South Milliken Ave Railroad Grade Separation at UP Los Angeles	\$79,224	\$14,521	04/01/13	10/01/15
75	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	\$107,030	\$98,060	04/02/12	07/01/15
83	8	SBD	SANBAG	Colton Crossing Flyover	\$201,889	\$91,305	09/30/11	03/31/14

Projects Allocated But Not Awarded

To date, bond allocation has been made for four projects for which construction contracts have not been awarded (see table below).

Project Number	Dist	County	Agency	Project Name	Target Date For Award	Date Allocated	Begin Const	End Const
Projects Allocated But Not Awarded								
9	3	SAC	SAC	Sacramento Intermodal Track Relocation	Apr 10	Allocated Dec 9, 09	May 10	Dec 11
58	8	SBD	Rialto	I-10 Corridor at Riverside	Oct 09	Allocated Apr 15, 09	Jan 10	Jan 12
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	Jan 10	Allocated May 14, 09	Mar 09	Sep 11
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	Oct 10	Allocated Apr 7, 10	Sept 10	Febr 12

Projects Delivered But Not Allocated and Letters of No Prejudice

Because of the difficulty in selling Proposition 1B bonds and the lack of bond funds, currently two projects have been Delivered But Not Allocated and one project has received a Letter of No Prejudice. Projects Delivered But Not Allocated continue to wait for bond funds to begin construction. Letters of No Prejudice (AB 672) allow the regional or local agency to expend its own funds and incur reimbursable expenses for construction prior to actual allocation of Proposition 1B funds. (See table below.)

Project Number	Dist	County	Agency	Project Name	Target Date For Award	Date Allocated	Begin Const	End Const
Projects Delivered But Not Allocated								
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	Apr 11	Delivered June 10	Sept 09	Dec 10
75	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	Apr 12	Delivered May 10	Apr 12	Jul 15
Letters of No Prejudice								
75	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	Apr 12	LONP Apr 8, 10	Apr 12	Jul 15

Projects Under Construction

There are two projects currently under construction, (see table below).

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Const Match X 1,000	Total Const. X 1,000	Begin Const.	End Const.	% Comp.
Projects Under Construction										
44	8	RIV	Riverside	Magnolia Avenue Grade Separation	\$20,000	\$6,800	\$26,800	Feb 10	Jan 12	7
67	7	SD	Caltrans	State Route 905	\$91,605	\$3,495	\$95,100	Jul 09	Jul 12	17
Total					\$111,605	\$10,295	\$121,900			

Projects With Construction Completed

There is one project which has completed construction and has begun the closeout procedure (see table below).

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed
Projects With Construction Completed							
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	05/20/10

Projects Without Executed Baseline Agreements

Project 2 Martinez Subdivision/Richmond Rail Connector (Contra Costa County)
This project is undergoing revised environmental and engineering assessments.
(\$17,500,000 TCIF)

Project 7 Shafter Intermodal Rail (Kern County)
The City of Shafter is moving forward with project development. Consultants are working on finalizing a business plan that will provide economic information to be used to develop potential railroad operating agreements. (\$15,000,000 TCIF)

Project 13 San Joaquin Valley Short Haul Rail (Stanislaus County)
This project is delayed due to the economic downturn and pending litigation.
(\$22,467,000 TCIF)

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In its TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 77 projects with a current recommended TCIF funding level of \$2.8 billion and an overall project value of \$8.2 billion.

The Commission put forth an accountability implementation plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). The accountability plan emphasizes transparency and accountability throughout the lifetime of a project. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	
1	4	ALA	Port of Oakland		7th Street Grade Separation	09/30/10	12/09/10	11/24/11	11/25/11	Env 50%, Des 10% ROW 25%	✓	✓	✓	
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	Baseline Agreement Under Development								
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	04/30/10	12/09/10	11/24/11	11/25/11	Env 50%, Des 10%, ROW 25%	✓	✓	◆	
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue		12/01/11	04/01/12	08/01/12	Env. 100%	✓	✓	✓	
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane		08/01/11	08/01/11	02/01/12	Env. 100% Des. 0% ROW 0%	✓	✓	✓	
6	6	KER	Caltrans / BNSF		Tehachapi Corridor Rail Improvement	06/01/10	12/01/11	N/A	03/01/12	Env. 95%, Des. 95%, ROW 0%	✓	✓	✓	
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Awaiting Baseline Agreement								
8	3	PLA	Caltrans / UP		Track and Tunnel at Donner Summit	Withdrawn by Project Sponsor, October 2008								
9	3	SAC	City of Sacramento		Sacramento Track Relocation		08/31/09		01/02/10	Env. 100%, Des. 97%, RW 100%	✓	✓	✓	
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	11/01/10	02/01/13	01/01/13	06/01/13	Env. 95% Des. 25%	✓	✓	✓	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	09/22/11	03/01/12	06/01/12	06/01/12	Env. 79% Des. 0%	✓	✓	✗	

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales		05/01/12	05/01/12	10/01/12	Env. 100%, Des. 20%	✓	✓	✓	
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Awaiting Baseline Agreement								
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	07/31/10		N/A	08/01/10	Env. 55%, Des. 100%	✓	✓	✗	
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation		12/01/10	11/01/10	04/01/11	Env. 100%, Des. 65%	✓	✓	✓	
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge		07/31/12	07/31/12	01/01/13	Env. 100%, Des. 0%	✓	✓	✗	
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation		06/01/08	06/01/09	10/01/09	Env. 100%, Des. 83%, RW 73%	✓	✓	✗	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line			N/A	09/30/09	Env. 100%, Des. 100%	✓	✓	✗	
19	7	LA	Port of Los Angeles	47/110	I-110 Access Ramp Improvement	08/30/09	03/31/11	N/A	09/01/11	Env. 80%, Des. 60%	✓	✓	✗	
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	08/30/09	03/31/11	N/A	03/01/12	Env. 90%, Des. 60%	✓	✓	✗	
21	7	LA	City of Commerce		Washington Boulevard Widening		07/01/08	06/01/08	05/01/09	Env. 100%, Des. 0% RW 0%	✓	✓	✗	
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation		07/01/10	N/A	01/01/11	Env. 100%, Des. 80%	✓	✓	✗	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	06/01/09	09/01/20	09/01/10	12/01/10	Env. 75%	✓	✗	✗	

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE		
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard		09/01/10	N/A	10/01/10	Env. 100%, Des. 90%	✓	✓	✗		
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment		09/01/10	N/A	10/01/10	Env. 100%, Des. 90%	✓	✓	✗		
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	04/01/10	05/01/12	N/A	06/01/12	Env. 25%, Des. 25%	✓	✓	✗		
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	06/01/10	05/01/11	N/A	06/01/11	Env. 25%, Des. 25%	✓	✓	✗		
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point		03/01/10	N/A	04/01/10	Env. 100%, Des. 15%	✓	✓	✗		
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	04/01/10	09/01/12	09/01/12	10/01/12	Env. 25%, Des. 20%	✓	✓	✗		
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	06/01/10	11/01/12	11/01/12	12/01/12	Env. 25%, Des. 20%	✓	✓	✗		
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail - New Cerritos Rail Bridge	12/01/10	01/01/13	01/01/13	06/01/13	Env. 5% Des. 0%	✓	✓	✓		
32	7	LA	Port of Los Angeles		Ports Rail - West Basin Road Rail		09/01/09	N/A	04/01/10	Env. 100%, Des. 80%	✓	✓	✗		
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Project Sponsor, October 2008									
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	04/01/10	08/01/12	07/01/12	12/01/12	Env. 90%, Des. 30%	✓	✓	◆		
35	12	ORA	Orange County Transportation Authority		State College Grade Separation	07/01/10	03/01/13	08/01/12	04/01/13	Env. 90%, Des. 90% RW 0%	✓	✓	✓		
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing		09/01/10	03/01/10	10/01/10	Env. 95%, Des. 90%, RW 75%,	✓	✓	✓		

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 20%, RW 0%	✓	✓	✓	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing		12/01/10	05/01/10	01/01/11	Env. 100%, Des. 75%, RW 85%	✓	✓	✓	
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation		03/01/13	10/01/12	04/01/13	Env. 100%, Des 25%, RW 0%	✓	✓	✓	
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		06/01/11	12/01/10	07/01/11	Env. 100%, Des. 65%, RW 25%	✓	✓	✓	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		06/01/13	10/01/12	07/01/13	Env. 100%, Des. 40%, RW 0%	✓	✓	✓	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2009-10								
43	8	RIV	City of Corona		Auto Center Drive Grade Separation		09/01/08	11/01/08	07/01/09	Env. 100%, Des. 98%, RW 21%	✓	✓	✗	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation			06/01/09	02/01/10	Env. 100%, Des. 100%, RW 88%, Const.19%	✓	✓	✓	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		03/01/10	03/01/10	07/01/10	Env. 100%, Des. 55%, RW 25%	✓	✓	✗	
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/01/09	07/01/11	07/01/11	01/15/12	Env. 30%, Des. 0%,	✓	✓	✗	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		10/01/11	10/01/11	01/01/12	Env. 100%, Des 10%, ROW 10%	✓	✓	✓	

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
48	8	RIV	Riverside County		Avenue 56 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 31%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
49	8	RIV	Riverside County		Avenue 66 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env.35%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
50	8	RIV	Riverside County		Clay Street Grade Separation	04/30/10	06/30/11	09/30/11	03/30/12	Env. 57%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	Env. 100%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
52	8	RIV	City of Riverside		3rd Street Grade Separation	09/01/09	01/01/12	01/01/12	04/01/12	Env. 49%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	09/30/10	12/30/11	03/29/13	09/30/13	Env. 36%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
54	8	RIV	City of Riverside	215	March Airport Access Improvement		08/26/11	08/11/11	01/02/12	Env. 100%, Des. 40%, RW 15%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
55	8	SBD	San Bernardino Association of Governments	15/215	I-5 Widening and Devore Interchange	Withdrawn by Project Sponsor, May 2010					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue		12/31/10	04/01/11	08/01/11	Env. 100%, Des. 90%, RW 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue		12/31/10	12/31/10	04/01/11	Env. 100%, Des. 90%, RW 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue				01/01/10	Env. 100%, Des. 100%, RW 100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	
59	8	SBD	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	06/30/08	09/30/10	09/01/09	11/01/10	Env. 99%, Des. 60%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
60	8	SBD	San Bernardino Association of Governments		North Milliken Avenue Grade Separation	Withdrawn by Project Sponsor, June 2010								
61	8	SBD	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	06/15/10	02/01/12	01/31/13	04/01/13	Env. 95%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
62	8	SBD	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008								
63	8	SBD	San Bernardino Association of Governments		Palm Avenue Grade Separation	12/30/09	06/30/12	06/30/12	07/01/12	Env. 75%, Des. 5%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
64	8	SBD	San Bernardino Association of Governments		Lenwood Road Grade Separation	10/01/10	01/01/12	12/01/11	04/01/12	Env. 5%, Des. 8%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
65	8	SBD	San Bernardino Association of Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	Env. 100%, Des. 0%, RW 0%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				03/01/09	Env. 100%, Des. 100%, RW 100%, Const. 10%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	Env. 100%, Des. 100%, RW 100%, Const. 25%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry	12/31/10	12/31/12	12/31/12	04/01/13	Env. 65%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE	
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements		12/29/11	12/29/11	06/14/12	Env. 100%	✓	✗	✓	
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	04/19/11	05/23/13	05/23/13	11/07/13	Env. 26%	✓	✓	✓	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/70/13	Env. 19%	✓	✓	✓	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15		12/29/11	12/29/11	6/14/12	Env. 100%	✓	✗	✓	
73	11	LA	Port of San Diego		National City Terminal Improvement	02/28/10	02/28/10	02/28/10	05/30/11	Env. 25%, Des. 3%	✓	✓	✗	
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	01/01/11	07/01/12	07/01/12	01/04/13	Env. 75%, Des. 20%	✓	✓	✓	
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline		10/01/11	N/A	04/02/12	Env. 100%, Des. 20%	✓	✓	✓	
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento		03/01/11	N/A	09/01/11	Env. 100%, Des. 52%	✓	✓	✓	
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111				09/30/10	Env. 100%, Des. 100%, RW 100%	✓	✓	✓	
78	5	MON	Monterey County	101	San Juan Road Interchange		08/12/12	04/01/12	01/11/13	Env. 100%	✓	✓	✓	
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)								
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	12/31/09	06/30/11	06/30/12	12/01/12	Env. 95%, Des. 0%, RW 0%	✓	✓	✗	

Trade Corridors Improvement Fund Delivery Report Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension		03/01/11	07/01/10	05/01/11	Env. 100%, Des. 90%, RW 60%	✓	✓	✓
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation		10/11/10	10/11/10	12/21/10	Env. 90%, Des. 30%, RW 10%	✓	✓	✓
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	11/30/10	06/30/11	06/30/11	09/30/11	Env. 80%, Des. 15%	✓	✓	✓

- Phase Complete
- Behind Schedule
- Allocated but Not Awarded
- Awarded
- Withdrawn/Deprogrammed/Deleted
- ✓ No Known Scope, Budget, or Schedule Impact
- ✗ Known Scope, Budget, or Schedule Impact (Amendment)
- ◆ Potential Schedule Impact (Corrective Action Report)

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
1	4	ALA	Port of Oakland		7th Street Grade Separation	\$220,504	\$110,252	\$20,563	\$7,020	\$6,891	\$186,030	
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	\$35,000	\$17,500	Baseline Agreement Under Development				
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	\$274,296	\$131,889	\$38,984	\$15,500	\$0	\$219,812	
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000	
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane	\$64,265	\$64,265	\$2,490	\$5,140	\$105	\$56,530	
6	6	KER	Caltrans		Tehachapi Corridor Rail Improvement	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	\$30,000	\$15,000	Awaiting Baseline Agreement				
8	3	PLA	Caltrans/UP		Track and Tunnel at Donner Summit	Withdrawn by Project Sponsor, October 2008						
9	3	SAC	City of Sacramento		Sacramento Track Relocation	\$56,850	\$25,266	\$2,000	\$4,984	\$0	\$44,600	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension	\$193,640	\$96,820	\$4,000	\$10,500	\$44,600	\$134,540	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	\$141,447	\$17,500	\$3,668	\$1,000	\$800	\$135,979	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales	\$100,900	\$49,800	\$5,800	\$17,700	\$3,000	\$74,400	
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	\$57,434	\$22,467	Awaiting Baseline Agreement				
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	\$83,275	\$10,000	\$3,275	\$0	\$30,000	\$50,000	
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation	\$723,566	\$336,600	\$0	\$34,100	\$21,770	\$667,696	
16	7	LA	Alameda Corridor Transportation Authority	47	Schuyler Heim Bridge	\$687,000	\$158,000	\$14,000	\$34,000	\$86,000	\$553,000	
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation	\$75,177	\$25,570	\$0	\$2,996	\$10,640	\$61,541	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	
19	7	LA	Port of Los Angeles	47/ 110	I-110 Access Ramp Improvement	\$50,719	\$14,700	\$859	\$4,168	\$0	\$42,892	
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	\$29,281	\$8,300	\$660	\$2,550	\$0	\$23,980	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
21	7	LA	City of Commerce		Washington Boulevard Widening	\$32,000	\$5,800	\$0	\$2,083	\$3,678	\$26,239	
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation	\$73,060	\$17,000	\$0	\$4,284	\$0	\$63,816	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement	\$1,125,200	\$250,000	\$29,300	\$37,000	\$110,800	\$948,100	
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard	\$24,140	\$10,000	\$1,020	\$2,670	\$0	\$20,450	
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment	\$65,840	\$27,000	\$1,020	\$8,250	\$0	\$56,570	
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	\$30,260	\$4,180	\$3,150	\$3,950	\$0	\$23,160	
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	\$12,850	\$3,790	\$1,430	\$1,830	\$0	\$9,590	
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point	\$26,460	\$10,000	\$1,050	\$5,010	\$0	\$20,400	
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	\$108,760	\$24,570	\$11,160	\$19,310	\$0	\$78,290	
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	\$32,960	\$6,000	\$2,510	\$4,280	\$0	\$26,170	
31	7	LA	Port of Long Beach		Ports Rail - New Cerritos Rail Bridge	\$155,600	\$38,330	\$9,500	\$13,500	\$18,900	\$113,700	
32	7	LA	Port of Los Angeles		Ports Rail - West Basin Road Rail	\$125,340	\$51,230	\$6	\$5,141	\$0	\$120,193	
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Project Sponsor. October 2008						

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5	\$73,400	\$34,950	\$3,500	\$5,387	\$5,113	\$59,400	
35	12	ORA	Orange County Transportation Authority		State College Grade Separation	\$62,083	\$30,731	\$5,315	\$5,315	\$14,889	\$36,564	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing	\$39,369	\$14,934	\$2,000	\$1,966	\$10,269	\$25,134	
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation	\$83,957	\$41,666	\$4,557	\$5,241	\$21,749	\$52,410	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing	\$45,910	\$22,642	\$3,354	\$3,354	\$3,260	\$35,942	
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	\$63,739	\$12,757	\$3,337	\$3,337	\$25,025	\$32,040	
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	\$58,525	\$28,685	\$2,494	\$2,868	\$24,478	\$28,685	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing	\$63,400	\$31,700	\$2,894	\$3,328	\$23,893	\$33,285	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	Construction completed 4th Quarter FY2009-10.

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
43	8	RIV	Riverside County Transportaion Commission/Corona		Auto Center Drive Grade Separation	\$32,000	\$16,000	\$630	\$1,370	\$2,720	\$27,280	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000	
48	8	RIV	Riverside County		Avenue 56 Grade Separation	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	
49	8	RIV	Riverside County		Avenue 66 Grade Separation	\$33,500	\$10,000	\$700	\$2,300	\$6,500	\$24,000	
50	8	RIV	Riverside County		Clay Street Grade Separation	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	
52	8	RIV	City of Riverside		3rd Street Grade Separation	\$40,161	\$17,500	\$661	\$1,500	\$10,000	\$28,000	
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	
54	8	RIV	City of Riverside	215	March Airport Access Improvement	\$97,550	\$10,000	\$3,550	\$5,500	\$7,000	\$81,500	
55	8	SBD	San Bernardino Association of Governments	15/ 215	I-15 Widening and Devore Interchange	Withdrawn by Project Sponsor, May 2010					Amendment: TCIF-P-0910-09, 05/19/10, deleted project 55.	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
56	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Cherry Avenue	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	
57	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Citrus Avenue	\$54,457	\$23,600	\$0	\$2,000	\$5,257	\$47,200	
58	8	SBD	San Bernardino Association of Governments	10	I-10 Corridor Logistics Access at Riverside Avenue	\$34,000	\$14,096	\$0	\$1,885	\$2,470	\$29,645	
59	8	SBD	San Bernardino Association of Governments		Glen Helen Parkway Grade Separation	\$26,868	\$7,172	\$0	\$2,650	\$3,000	\$21,218	
60	8	SBD	San Bernardino Association of Governments		North Milliken Avenue Grade Separation	Withdrawn by Project Sponsor, June 2010					Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed project 60 and reprogrammed to 61.	
61	8	SBD	San Bernardino Association of Governments		South Milliken Avenue Grade Separation	\$79,224	\$8,031	\$750	\$4,195	\$7,309	\$66,970	Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed project 60 and reprogrammed \$6,490,000 to 61.
62	8	SBD	San Bernardino Association of Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008						
63	8	SBD	San Bernardino Association of Governments		Palm Avenue Grade Separation	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
64	8	SBD	San Bernardino Association of Governments		Lenwood Road Grade Separation	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	
65	8	SBD	San Bernardino Association of Governments		Vineyard Avenue Grade Separation	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange	\$86,899	\$30,449	\$1,226	\$3,253	\$21,522	\$60,898	
67	11	SD	San Diego Association of Governments	905	State Route 905	\$104,700	\$91,605	\$0	\$500	\$0	\$95,100	
68	11	SD	San Diego Association of Governments	11	State Route 11/Otay Mesa East Port of Entry	\$713,720	\$75,000	\$12,300	\$42,690	\$80,380	\$578,350	Amendment: TCIF-PA-0910-04, 01/13/10 - add \$4,900,000 BIP to Env.
69	11	SD	Port of San Diego	5	Bay Marina Drive Grade Separated Improvements	\$2,380	\$910	\$80	\$130	\$330	\$1,570	
70	11	SD	Port of San Diego	5/15	10th Ave Grade Separated Improvements	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$52,300	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	\$118,460	\$50,665	\$4,400	\$7,750	\$13,110	\$93,200	
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-15	\$3,260	\$1,150	\$100	\$180	\$650	\$2,130	
73	11	LA	Port of San Diego		National City Terminal Improvement	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
74	11	SD	San Diego Association of Governments		Southline Rail Improvements Yard	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	
75	11	SD	San Diego Association of Governments		Southline Rail Improvements Mainline	\$107,030	\$98,060	\$220	\$8,750	\$0	\$98,060	
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento	\$23,700	\$10,800	\$1,600	\$500	\$600	\$21,000	
77	11	IMP	Imperial Valley Association of Governments	78	Brawley Bypass State Route 78/111	\$78,473	\$49,549	\$1,206	\$6,500	\$17,369	\$44,998	Amendment: TCIF-P-0910-07, 02/24/10, add \$1,909,000 BIP to Env. Allocation: TCIF-A-0910-02, 04/07/10, \$47,949,000
78	5	MON	Monterey County	101	San Juan Road Interchange	\$90,600	\$28,325	\$4,700	\$5,000	\$27,600	\$46,200	
79	8	SBD	Caltrans		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)						
80	8	LA	San Bernardino Association of Governments		South Archibald Grade Separation	\$58,406	\$7,658	\$750	\$2,000	\$1,346	\$54,310	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	

Trade Corridors Improvement Fund Delivery Report Cost

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST	DESIGN COST	RIGHT OF WAY COST	CONSTRUCTION COST	COMMENTS
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation	\$37,950	\$18,975	\$3,015	\$4,043	\$1,573	\$29,319	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	\$201,889	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	Amendment: TCIF-P-0910-10, 05/19/10, program \$91,305,000 to project 83 from project 79.
TOTALS						\$8,164,865	\$2,829,695					



Allocated but Not Awarded



Awarded



Withdrawn/Deprogrammed/Deleted

TCIF Project Action Plan Report Fourth Quarter FY 2009-10

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

1. Programming actions, Baseline Agreement approvals, Baseline Agreement amendments and Letters of No Prejudice that were approved by the Commission during the past quarter.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
Programming Actions							
55	8	SBD	15/215	I-15 widening and Devore Interchange Reconstruction <i>Resolution TCIF-P-0910-09, Approved 05/19/10</i>	\$118,012	\$368,553	Program Amendment - delete project.
60	8	SBD	N/A	North Milliken Ave Railroad Grade Separation at UPRR <i>Resolution TCIF-P-0910-13, Approved 06/30/10</i>	\$6,490	\$74,240	Program Amendment - delete project and reprogram \$6.49M to project 61.
78	5	MON	101	San Juan Road Interchange <i>Resolution G-10-13 (2010 STIP), Approved 05/20/10</i>	\$28,325	\$90,600	2010 STIP Adoption - transfer of funds from ROW capital to ROW support. No change to overall project costs.
83	8	SBD	N/A	Colton Crossing Flyover <i>Resolution TCIF-P-0910-10, Approved 05/19/10</i>	\$91,305	\$201,889	Program Amendment - \$91M TCIF, change sponsor.
Baseline Agreement Approvals							
83	8	SBD	N/A	Colton Crossing Flyover <i>Resolution TCIF-P-0910-11B, Approved 05/19/10</i>	\$91,305	\$201,889	Approve Baseline Agreement.
Baseline Agreement Amendments							
16	7	LA	47	SR 47 Expwy-Schuyler Heim Bridge replace/Construct Expwy & Flyover <i>Resolution TCIF-P-0910-12, Approved 06/30/10</i>	\$158,000	\$687,000	Baseline Amendment – split into 2 segments and revise schedule. Expressway project delayed 2 years to settle and mitigate legal challenge.
61	8	SBD	N/A	South Milliken Ave Railroad Grade Separation at UP Los Angeles <i>Resolution TCIF-P-0910-14B, Approved 06/30/10</i>	\$14,521	\$79,224	Baseline Amendment – Receive \$6.49M from project 60.
75	11	SD	N/A	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project <i>Resolution TCIF-P-0910-08, Approved 04/07/10</i>	\$98,060	\$107,030	Baseline Amendment – split into 3 segments.
Letters of No Prejudice							
75	11	SD	N/A	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project <i>Resolution LONP1B-A-0910-03, Approved 04/08/10</i>	\$98,060	\$107,030	Letter of No Prejudice

2. Potential Projects to Watch (Report on Phase dates six months past due on Project Programming Request)

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA	N/A	Oakland Outer Harbor Intermodal Terminals	\$110,000	\$220,000	Schedule

Project Action Plan:

The environmental review has been delayed by discussions between the varied and numerous stakeholders.

3. Program changes that will require Commission action; request has been submitted to prepare an amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction 29 th Avenue and 23 rd Avenue	\$73,000	\$96,787	Cost

Project Action Plan:

An Amendment to the Project Baseline Agreement and concurrent allocation is scheduled for the California Transportation Commission's (Commission) August Agenda to update the project funding plan. The funding plan has been updated to reflect transfer of funds from STIP program funds to SHOPP program funds as adopted in the 2010 STIP and subsequent SHOPP program amendment. There is no change to the overall costs on the project.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
9	3	SAC	N/A	Sacramento Track Relocation	\$25,260	\$56,844	Schedule

Project Action Plan:

The project was put out to bid but the lowest bid was well over engineering estimates. The project is being re-scoped and will be put back out to bid in late August 2010 with award anticipated in October 2010. An Amendment to the Project Baseline Agreement will be scheduled for the Commission's September Agenda to revise the project schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
18	7	LA	N/A	New Siding on the Antelope Valley Line	\$7,200	\$14,700	Schedule

Project Action Plan:

An Amendment to the Project Baseline Agreement and concurrent allocation is scheduled for the Commission's August Agenda to revise the project schedule for design and construction. Delays are due to gnatcatcher critical habitat surveys and selection of a cost effective siding location.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
19	7	LA	47/ 110	I-110 Access Ramp Improvement	\$14,700	\$50,719	Schedule Cost

Project Action Plan:

This project is also called the John S. Gibson project. An Amendment to the Project Baseline Agreement will be scheduled for a future Commission Agenda to adjust cost overruns.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
36	12	ORA	N/A	Placentia Avenue Undercrossing	\$14,934	\$39,369	Schedule Cost

Project Action Plan:

An Amendment to the Project Baseline Agreement will be scheduled for the Commission's September Agenda to revise the project schedule and the funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
38	12	ORA	N/A	Kraemer Boulevard Undercrossing	\$22,642	\$45,910	Schedule Scope Cost

Project Action Plan:

An Amendment to the Project Baseline Agreement, and concurrent allocation and letter of no prejudice, is scheduled for the Commission's August Agenda to update the project scope, schedule and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	\$16,000	\$32,000	Schedule Cost

Project Action Plan:

An Amendment to the Project Baseline Agreement is scheduled for the Commission's August Agenda to update the project schedule and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
78	5	MON	101	San Juan Road Interchange	\$28,325	\$90,600	Schedule

Project Action Plan:

An Amendment to the Project Baseline Agreement is scheduled for the Commission's August Agenda to revise the project schedule.

4. Program changes that will require Commission action, preparation of a plan has just started.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ	N/A	San Francisco Bay to Stockton Channel Deepening	\$17,500	\$141,447	Schedule

Project Action Plan:

The environmental phase is forecast to end October 2012, one year behind schedule. The delay was caused by a lack of federal funding. The Corps of Engineers is project-funded by Congress each fiscal year and there was a delay in federal funding for this project during Fiscal Year (FY) 2010. Activities planned for FY 2010, were pushed out into the next fiscal year, resulting in a one year delay in the design, right of way and construction phase dates. Since Congress appropriates project funds on an annual basis, receiving sufficient federal funding to advance this project remains a constant risk. Construction is forecast to begin May 2013, one year behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
14	3	YOL	N/A	Sacramento Deep Water Channel	\$10,000	\$83,275	Schedule

Project Action Plan:

The environmental phase is forecast to end July 2011, one year behind schedule. The additional time allows completion of the Limited Reevaluation Study, which has taken the U.S. Army Corps of Engineers (USACE) longer than anticipated due to inclusion of additional studies, coordination efforts with U.S. Fish and Wildlife Service on Habitat Evaluation Procedure, and modifications to the proposed mitigation sites. The start of construction is forecast to begin August 2011, one year behind schedule. Although there is a delay in the Construction start, the USACE expects the project to be completed by its original estimated completion date in Summer 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
17	7	LA	N/A	Valley View Avenue Grade Separation	\$25,570	\$75,177	Schedule

Project Action Plan:

Final design was delayed to accommodate changes in utility relocations. As a result of those changes, right-of-way requirements had to be revised and amended offers had to be made to the affected property owners. Additionally, the project schedule has been impacted because condemnation proceedings had to be initiated by the City. The City has secured the Order of Immediate Possession for all right-of-way. A project baseline amendment and TCIF allocation request are tentatively scheduled for the November CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
18	7	LA	N/A	New Siding on the Antelope Valley Line	\$7,200	\$14,700	Schedule

Project Action Plan:

During environmental clearance, critical habitat for California coastal Gnatcatcher was discovered causing delays to the project. The End Design date has slipped from 04/30/09 to 05/20/10 and the Begin Construction date has slipped from 09/30/09 to 08/6/10. Project completion now projected to be 02/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	C Street Access Ramp Improvements	\$8,300	\$40,300	Schedule

Project Action Plan:

This project is contingent upon the development of the John S. Gibson (I-110 Access Ramp [TCIF 19]) project, TRAPAC Terminal improvements, and Harry Bridges Boulevard widening that are being developed concurrently. To better evaluate the collective traffic impacts of these projects, a detailed traffic model incorporating all of the projects was developed, requiring significant time to complete. Additional structural analyses to design non-standard retaining walls along I-110 to facilitate the ramp widening weren't anticipated in original design, which required additional geotechnical studies. Additional environmental studies were determined to be necessary to address historic resources discovered on the project. Project delays incurred thus far are not recoupable, however, later delays will be investigated to see if options exist for recovering some of the schedule. This has caused the End Environmental date to slip from 08/30/09 to 12/10/10, the End Design date to slip from 03/31/11 to 01/03/12. Begin Construction date will move forward from 03/01/12 to 10/17/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening	\$5,800	\$32,000	Schedule Cost

Project Action Plan:

The project schedule has fallen behind adopted dates by approximately two years. The schedule is delayed because the City decided to prepare a full EIR instead of a CE in anticipation of local opposition to this project. Preparation of the EIR has extended the time required to complete the environmental phase and delayed the design, right of way, and construction phase dates accordingly. The environmental phase was completed on 05/20/10. Construction is forecast to begin March 2011, two years behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
22	7	LA	N/A	South Wilmington Grade Separation	\$17,000	\$73,060	Schedule

Project Action Plan:

The design phase is forecast to end January 2011, six months behind schedule. The delay is due to utility conflicts. The Port is working closely with utility companies to coordinate necessary utility relocations and is exploring design alternatives to minimize the impacts to utilities. A scope modification and cost change may be necessary. Construction is forecast to begin August 2011, seven months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$250,000	\$1,125,200	Schedule Cost

Project Action Plan:

The Port of Long Beach and Parsons Engineering are preparing the Project Report and Environmental Document (PAED) which is targeted for completion by October of 2010. The Environmental Document and Project Report were updated in response to Caltrans and Port of Long Beach comments to ensure they were appropriate for public distribution. A health risk assessment study is being prepared which is a new requirement on port projects. The Department is seeking design/build authority to deliver the project and is preparing an amendment to revise the schedule and funding plan.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA	N/A	Ports Rail – Pier F Support Yard	\$10,000	\$24,140	Schedule

Project Action Plan:

The project is delayed due to utility relocation works. The End Design date has slipped from 09/01/10 to 12/15/10 and the Begin Construction date has slipped from 10/01/10 to 04/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
25	7	LA	N/A	Ports Rail – Ocean Boulevard Track Realignment	\$27,000	\$65,840	Schedule

Project Action Plan:

The project is delayed due to utility relocation works. The End Design date has slipped from 09/01/10 to 12/15/10 and the Begin Construction date has slipped from 10/01/10 to 04/15/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
26	7	LA	N/A	Ports Rail – Pier B Street Realignment	\$4,180	\$30,260	Schedule

Project Action Plan:

The project is delayed due to changes in the EIR and a required traffic study. The End Environmental date has slipped from 04/01/10 to 03/15/11, the End Design date has slipped from 05/01/12 to 09/15/12 and the Begin Construction date has slipped from 06/01/12 to 12/15/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
27	7	LA	N/A	Ports Rail – Terminal Island	\$3,790	\$12,850	Schedule

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 12/30/10 to 4/30/11, the End Design date has slipped from 05/01/11 to 12/30/11. Begin construction date is 1/1/12.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
28	7	LA	N/A	Ports Rail – Reconfigure Control Point	\$10,000	\$26,460	Schedule

Project Action Plan:

The project is delayed due to complexity of railroad signal design work. The End Design date has slipped from 03/01/10 to 12/30/10. Begin construction date is 1/11/11.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
29	7	LA	N/A	Ports Rail – Reeves Avenue Grade Separation	\$24,570	\$108,760	Schedule

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 12/30/10 to 04/30/11 the End Design date has slipped from 12/30/12 to 05/01/13, the End ROW date has slipped from 09/01/12 to 06/01/13 and the Begin Construction date has slipped from 10/01/12 to 06/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
30	7	LA	N/A	Ports Rail – Navy Mole Storage Yard	\$6,000	\$32,960	Schedule

Project Action Plan:

The project is delayed due to changes in the EIR and various permits required. The End Environmental date has slipped from 12/30/10 to 04/30/11, the End Design has slipped to 05/01/13, the End ROW date has slipped from 11/01/12 to 05/01/13 and the Begin Construction date has slipped from 12/01/12 to 06/01/13.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA	N/A	Ports Rail – West Basin Road Rail	\$51,230	\$125,340	Schedule

Project Action Plan:

The project Begin Construction date has been delayed from the original schedule of 04/01/10 to account for unforeseen utility conflicts. The port is now in the process of coordinating the utility relocation/protection design and construction with affected parties and has revised the project. Begin Construction slipped to 06/01/11 to account for this additional effort.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
45	8	RIV	N/A	Iowa Avenue Grade Separation	\$13,000	\$32,000	Schedule

Project Action Plan:

The design and right-of-way phases are forecast to end October 2010, seven months each behind schedule. The ROW phase was delayed in order to add Projects of National and Regional Significance (PNRS) funding and amend the Alameda Corridor East (ACE) Plan. This delay was unanticipated and unavoidable as the City had to rely on available funds to move forward with the right of way phase. Construction is forecast to begin January 2011, six months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV	N/A	Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan:

Under the Baseline Agreement, the City of Banning is named the Lead Agency. In an effort to facilitate project delivery and assure completion by the TCIF mandated deadline, the City and Riverside County agreed to have the County take on the lead role and assume the responsibilities to provide the services necessary to develop and implement the project. A Cooperative Agreement providing for the changing roles was executed by the City and County on June 8, 2010. The baseline agreement will be amended during the design process once the County has had an opportunity to prepare a detailed project schedule. Construction is forecast to begin March 2013, one year behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV	N/A	Clay Street Railroad Grade Crossing	\$12,500	\$37,350	Schedule

Project Action Plan:

The adopted Environmental Phase end date of 04/30/10 has been revised to 10/18/10 due to additional drainage planning and coordination. The pending implementation of the updated Santa Ana River Basin Water Quality Control Plan requirements and coordination with the neighboring Van Buren bridge replacement project and newly constructed County animal shelter have made it necessary for additional studies and drainage treatment options to be explored. Although the duration of the environmental phase has been lengthened, implementation of the adopted Right of Way and Construction phases should not be affected.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
51	8	RIV	N/A	Riverside Avenue Grade Separation	\$8,500	\$30,300	Schedule

Project Action Plan:

The environmental phase was completed on 07/01/10, one year behind schedule. The environmental approval process required extensive coordination between the Department and the City of Riverside resulting in multiple revisions to the technical studies submittals required for environmental approval. The delays in the environmental process caused a one year delay to the start of design and right of way phases. The City has expressed commitment to meet the adopted end of construction date because it anticipates absorbing some of the delay given the nine month gap between the PS&E and construction adopted phase dates. Construction is forecast to begin January 2012, one month behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
52	8	RIV		3 rd Street Grade Separation	\$17,500	\$40,161	Schedule

Project Action Plan:

The environmental phase is forecast to end March 2011, eighteen months behind schedule. The delay is due to a project redesign required as a result of the abandonment of the Union Pacific railroad crossing, located approximately 300 feet to the east of the Burlington Northern Santa Fe railroad crossing. The schedule has additionally been affected by the on-going coordination with the Riverside County Transportation Commission's Perris Valley Line commuter rail project which goes through the 3rd Street crossing. The delays in the Environmental and Design phases have subsequently caused delays in the right of way and construction phases. Construction is forecast to begin October 2012, six months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	RIV		Glen Helen Parkway Grade Separation	\$7,172	\$26,868	Schedule

Project Action Plan:

The environmental phase was completed on 04/19/10, approximately two years behind schedule. The delay is due to coordination efforts with the adjacent Devore interchange and FEDEX distribution facility and to design modifications required to reduce impacts to railroad property. The environmental phase delay has impacted all phases of the project. Construction is forecast to begin May 2011, six months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
60	8	RIV	N/A	ACE North Milliken Avenue Grade Separation			

Project Action Plan:

Deleted by CTC Action by Resolution TCIF-P-0910-13 on 06/30/10.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	RIV	N/A	ACE South Milliken Avenue Grade Separation	\$8,031	\$79,224	Schedule

Project Action Plan:

The environmental phase was delayed over six months due to negotiations with Union Pacific Railroad on the preferred rail-highway grade separation configuration. Estimated completion of environmental phase is June 2010. Design phase is estimated to begin in June 2010 and complete in January 2012. TCIF dollars are for the construction phase only. The City of Ontario will be working with SANBAG to amend the Baseline Agreement for the project. The project is still scheduled to begin construction prior to the December 2013 TCIF deadline.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD	N/A	ACE Palm Grade Separation at BNSF/UP Cajon			Schedule

Project Action Plan:

The environmental phase is forecast to end December 2010, one year behind schedule. When the project was scoped, scheduled, and adopted, the project funding plan did not include federal funds. A federal DEMO fund earmark has since been allocated for the construction phase. The addition of federal funds requires NEPA approval to complete the environmental phase. SANBAG is proceeding with the design phase while obtaining NEPA approval. SANBAG anticipates no delays to the design, right-of-way, or construction phase.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD	N/A	Vineyard Avenue Grade Separation	\$6,884	\$44,517	Schedule

Project Action Plan:

The environmental phase was completed on 06/30/10, six months behind schedule. The delay was due to negotiations with Union Pacific Railroad on the preferred rail-highway grade separation configuration. Construction is forecast to begin April 2013, four months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68	11	SD	11	SR-11/Otay Mesa East Port of Entry	\$75,000	\$713,720	Schedule.

Project Action Plan:

The schedule change has been discussed with Commission staff. A Program Change Request (PCR) is in process. The complexity of the project, to build a new toll state highway and international land Port of Entry, has required the involvement of more federal agencies than normal. This necessary communication/coordination has prolonged the environmental document process.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
69	11	SD	5 / 15	Bay Marina Drive Grade Separation	\$910	\$3,290	Cost

Project Action Plan:

The estimated project costs have increased due to the following design elements: subsurface drainage impacts, hazardous waste studies and related impacts, pavement rehabilitation work, and roadway widening to facilitate bicyclists.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
72	11	SD	5	Civic Center Drive at Harbor and I-15	\$911	\$2,850	Cost

Project Action Plan:

The estimated project costs have decreased from the original programmed amounts due in part from changes in design. The traffic analysis resulted in making some modifications that met the need and purpose but at a significantly lower capital cost.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	Port of San Diego National City Marine Terminal (Wharf Expansion) Phase II	\$15,000	\$34,300	Schedule

Project Action Plan:

SANDAG is working with Commission staff to deprogram this project from the TCIF Program. The Port of San Diego has informed the Department that this project's construction work is now forecast to start beyond the required TCIF December 2013 deadline to begin construction.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
80	8	RIV		South Archibald Grade Separation	\$7,658	\$8,406	Schedule

Project Action Plan:

TCIF funds will no longer be used for this project. SANBAG is working with Commission Staff to prepare a request to amend the TCIF Program of Projects in order to deprogram this project. SANBAG anticipates the proposal will be considered for approval by SANBAG's Board during the month of August and tentatively brought for Commission action at the September 2010 Commission meeting.