

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.1c.(5)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Sharon Scherzinger  
Interim Division Chief  
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND - PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1011-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for TCIF Project 9, Sacramento Valley Intermodal Station Track Relocation (PPNO TC09).

## **ISSUE:**

The Department and the City of Sacramento (City) propose to amend the Proposition 1B Project Baseline Agreement for TCIF Project 9, Sacramento Valley Intermodal Station Track Relocation to revise the project milestone dates for design and construction.

## **BACKGROUND:**

In December, 2009, the Commission allocated construction funds for this project and the project was put out to bid, with an engineer's estimate of \$43 million for construction. When bids were opened in April 2010, all bids were above the engineer's estimate, including the low bid of \$56.7 million.

The City requests an amendment to the existing Baseline Agreement to adjust existing project milestones for End Design, Begin Construction and End Construction. The City assures the Commission that the financial situation relating to the developer of the other phases of the larger project will have no bearing on its ability to deliver the Track Relocation component of the project, and that the project will be delivered well within the timeframe of the TCIF program.

The proposed amendment does not impact the overall benefits of the overall project. The revised schedules are shown in the following table:

Milestone	Original Baseline Agreement Schedule	Revised Schedule	Change (Months)
End Design Phase (RTL)	8/31/09	12/1/10	+16
Award Construction Contract	1/2/10	3/31/11	+14
Construction Complete	12/31/11	12/31/12	+12
Project Closeout	1/1/12	1/1/13	+12

### **RESOLUTION TCIF-P-1011-06**

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund baseline agreement for the Sacramento Intermodal Track Relocation (PPNO TC09) project in accordance with the information described above.

Attachments



DEPARTMENT OF  
TRANSPORTATION

CITY OF SACRAMENTO  
CALIFORNIA

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ROOM 2000  
SACRAMENTO, CA  
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OFFICE OF THE DIRECTOR

July 30, 2010

Michele Fell-Casale  
Caltrans Division of Rail  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Reference: Request for Amendment to Baseline Agreement for Sacramento Intermodal Track Relocation Project

Dear Ms. Fell-Casale:

At the CTC December 2009 meeting, the City of Sacramento received a construction allocation for the Sacramento Intermodal Track Relocation Project under the Trade Corridor Improvement (TCIF) Program. This was a major milestone in advancing the Sacramento region's top priority transportation project and enabled the project to be bid during spring 2010. When bids were opened on April 28, 2010, we learned unfortunately that all bids received were above the Engineer's Construction Estimate of \$43 million. The low bid came in at approximately \$57.8 million.

Since then the City has been re-examining the project so it can achieve its objectives but be built within the available budget. We have been working with designers, operators and stakeholders to downscope and/or defer items, provide more construction time and/or incorporate other changes in order to make the bids more competitive. However, this unforeseen bid result has prevented the project from being awarded within 6 months of the construction allocation.

Therefore, we are requesting a baseline agreement amendment to adjust the project milestones to provide more time for redesign, bidding and construction. Even with the time extension, please note that the project will be completed only 1 year later than originally projected and will remain well within the timeframe of the TCIF program. The proposed milestone adjustments are noted below and are included in the revised project programming request (PPR) attachment.

As shown in the PPR, Track Relocation will be constructed with public funds. For construction, the funding totals approximately \$67.5 million of which 55% is federal funds, 38% state funds and 7% local revenues. Principal sources include the following: US Department of Transportation American Recovery and Reinvestment Act (\$26.81 million); TCIF funds (\$25.622 million); Federal Highways Administration Congestion Mitigation and Air Quality funds (\$5.484 million); Amtrak funds (\$2.67 million); Federal Railroad Administration Rail Relocation funds(\$2.092 million); with other state and local funds making up the balance.

Funding agreements are in place, except for agreements with the Federal Railroad Administration which are being finalized. Consequently, the City has the ability to deliver the project. The financial condition of the Railyards private developer, Thomas Enterprises, will not affect the delivery of Track Relocation.

<b>Project Milestone</b>	<b>Existing Date</b>	<b>Proposed Date</b>
Project Study Report Approved		Completed
Begin Environmental (PA&ED) Phase		Completed
Circulate Draft Environmental Document		Completed
Draft Project Report		Completed
End Environmental Phase (PA&ED Milestone)		Completed
Begin Design (PS&E) Phase		Completed
End Design Phase (Ready to List for Advertisement Milestone)	8/31/09	12/1/10 (due to redesign)
Begin Right of Way Phase		Completed
End Right of Way Phase (Right of Way Certification Milestone)		Completed
Begin Construction Phase (Contract Award Milestone)	1/2/10	3/31/11
End Construction Phase (Construction Contract Acceptance Milestone)	12/31/11	12/31/12
Begin Closeout Phase	1/1/12	1/1/13
End Closeout Phase (Closeout Report)	6/30/12	6/30/13

In summary, Track Relocation can be implemented with the public funding that has been programmed for it. Its design and any other outstanding items are being finalized by the City and project stakeholders. To insure that we thoroughly consider potential cost reductions, reduce risks that might result in increased bids and provide an ample bid period, we are proposing the milestone for construction award of March 31, 2011, which we consider has reasonable time contingency built-in.

It would be appreciated if the baseline agreement amendment be scheduled for action at the September 2010 CTC meeting. If you require further information on the project, please contact me at [hchandler@cityofsacramento.org](mailto:hchandler@cityofsacramento.org) or (916) 808-8422, or Fran Halbakken at [fhalbakken@cityofsacramento.org](mailto:fhalbakken@cityofsacramento.org) or (916) 808-7194, The City appreciates your assistance in this matter.

Sincerely,



Hinda Chandler  
Senior Architect

Enclosures  
Copy to Fran Halbakken

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 07/30/10	
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
3				TC09	
<b>County</b>	<b>Route/Corridor</b>	<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Sponsor/Lead Agency</b>	
SAC				City of Sacramento	
				<b>MPO</b>	<b>Element</b>
				SACOG	RAIL
<b>Project Mgr/Contact</b>		<b>Phone</b>		<b>E-mail Address</b>	
Hinda Chandler		(916)808-8422		hchandler@cityofsacramento.org	
<b>Project Title</b>					
Sacramento Intermodal Track Relocation					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
I St. Bridge crossing of Sacramento River to 7th St. Realignment and straightening of main line freight and passenger tracks to new rail corridor south of Central Shops.					
<b>Component</b>	<b>Implementing Agency</b>				<b>Reimbursements</b>
PA&ED	City of Sacramento				
PS&E	City of Sacramento				
Right of Way	City of Sacramento				
Construction	City of Sacramento				
<b>Legislative Districts</b>					
<b>Assembly:</b> 9			<b>Senate:</b> 6		
<b>Congressional:</b> 5					
<b>Purpose and Need</b>					
The Intermodal Track Relocation project would eliminate a critical bottleneck in current goods movement in Northern California and on the transcontinental mainline as well as minimize conflicts between freight trains and passengers. In this segment all trains must reduce travel speed as they negotiate a sharp double curve, which also limits the maximum train length. Further, since freight and passenger trains use the same tracks, freight trains are typically held outside the station area when passenger trains are boarding or aligning. The resulting idling creates significant localized and regional air quality impacts in addition to slowed freight, service, reduced line capacity and safety concerns. The existing track location also creates a barrier to local circulation,					
<b>Project Benefits</b>					
Anticipate 50% or more increase in velocity of freight trains through the station; increase in freight capacity of 20 million gross tons; removal of 667,000+ trucks from highways annually; reduced emissions for ROG, NOX and PM2.5; improved freight service reliability; separation of passenger tracks & platforms from freight train operations; grade-separated access to passenger platforms; direct cross-corridor connections for vehicles, pedestrians & bicycles; operational improvements & increased passenger service capacity.					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				01/23/08	
Circulate Draft Environmental Document		<b>Document Type</b>		01/31/09	
Draft Project Report				01/31/09	
End Environmental Phase (PA&ED Milestone)				04/30/09	
Begin Design (PS&E) Phase				05/01/09	
End Design Phase (Ready to List for Advertisement Milestone)				08/31/09	12/01/10
Begin Right of Way Phase				05/01/09	
End Right of Way Phase (Right of Way Certification Milestone)				08/31/09	
Begin Construction Phase (Contract Award Milestone)				01/02/10	03/31/11
End Construction Phase (Construction Contract Acceptance Milestone)				12/31/11	12/31/12
Begin Closeout Phase				01/01/12	01/01/13
End Closeout Phase (Closeout Report)				06/30/12	06/30/13

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 07/30/10

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	TC09		
<b>Project Title:</b> Sacramento Intermodal Track Relocation				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	2,000							2,000	City of Sacramento
PS&E	4,984							4,984	City of Sacramento
R/W SUP (CT)									
CON SUP (CT)									
R/W									City of Sacramento
CON	44,600							44,600	City of Sacramento
<b>TOTAL</b>	<b>51,584</b>							<b>51,584</b>	

Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	3,255							3,255	
PS&E	4,697	1,561						6,258	
R/W SUP (CT)									
CON SUP (CT)		200						200	
R/W									
CON	56,542	11,010						67,552	
<b>TOTAL</b>	<b>64,494</b>	<b>12,771</b>						<b>77,265</b>	

<b>Fund No. 1:</b>	<b>State Bond - Trade Corridor Program (TCIF)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.723.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	20,000							20,000	
<b>TOTAL</b>	<b>20,000</b>							<b>20,000</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									TCIF-\$20m+\$5.266m
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	25,266							25,266	
<b>TOTAL</b>	<b>25,266</b>							<b>25,266</b>	

<b>Fund No. 2:</b>	<b>Local Funds - Local Transportation Funds (LTF)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.10.400.100
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	1,500							1,500	Sacramento Co. Measure A
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>1,500</b>							<b>1,500</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)	2,926							2,926	\$2.926m-initial E&P; \$1m PSE-estimate design, adm & non-participating; \$1m constr-adm & non-participating
PS&E	171	1,000						1,171	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000						1,000	
<b>TOTAL</b>	<b>3,097</b>	<b>2,000</b>						<b>5,097</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 07/30/10

<b>County</b>	<b>CT-District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	TC09		
<b>Project Title:</b> Sacramento Intermodal Track Relocation				

<b>Fund No. 3:</b>	<b>Local Funds - Local Transportation Funds (LTF)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.10.400.100
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)	500							500	FHWA CMAQ
PS&E	4,584							4,584	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>5,084</b>							<b>5,084</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									\$4.844 prior changed to constructn; \$1m per SACOG Community Design Grant program
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,484	1,000						5,484	
<b>TOTAL</b>	<b>4,484</b>	<b>1,000</b>						<b>5,484</b>	

<b>Fund No. 4:</b>	<b>Local Funds - Local Transportation Funds (LTF)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.10.400.100
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									FRA 9002 Rail Relocation Program
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	19,600							19,600	
<b>TOTAL</b>	<b>20,000</b>							<b>20,000</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									\$2.092m multi-year earmark
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,092							2,092	
<b>TOTAL</b>	<b>2,092</b>							<b>2,092</b>	

<b>Fund No. 5:</b>	<b>Local Funds - Local Transportation Funds (LTF)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.10.400.100
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									Developer
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,000							5,000	
<b>TOTAL</b>	<b>5,000</b>							<b>5,000</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									\$3m for West Tunnel design reallocation from Market Plaza design funds (already expended)
PS&E	300							300	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>300</b>							<b>300</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 07/30/10

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	TC09		
<b>Project Title:</b> Sacramento Intermodal Track Relocation				

<b>Fund No. 6:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									FHWA ARRA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	20,600	10						20,610	
<b>TOTAL</b>	<b>20,600</b>	<b>10</b>						<b>20,610</b>	

<b>Fund No. 7:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									FRA SHIPR ARRA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									High Speed Intercity Passenger Rail Program
PS&E									
R/W SUP (CT)									
CON SUP (CT)		200						200	
R/W									
CON		6,000						6,000	
<b>TOTAL</b>		<b>6,200</b>						<b>6,200</b>	

<b>Fund No. 8:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									Amtrak
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									Service Tunnel
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,670							2,670	
<b>TOTAL</b>	<b>2,670</b>							<b>2,670</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 07/30/10

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	TC09		
<b>Project Title:</b> Sacramento Intermodal Track Relocation				

<b>Fund No. 9:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									Prop 1B Local Streets & Roads
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E	2,070							2,070	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,430							1,430	
<b>TOTAL</b>	<b>3,500</b>							<b>3,500</b>	

<b>Fund No. 10:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									FHWA 1301
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									Projects of National & Regional Significance: \$1.35m+\$ .806m=\$2.156m
PS&E	2,156	561						2,717	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>2,156</b>	<b>561</b>						<b>2,717</b>	

<b>Fund No. 11:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									City of Sacramento CRCIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)	329							329	Community Reinvestment Bond
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>329</b>							<b>329</b>	

<b>Fund No. 12:</b>									<b>Program Code</b>
<b>Existing Funding</b>									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 07/30/10

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	TC09		
<b>Project Title:</b> Sacramento Intermodal Track Relocation				

Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									City of Sacramento Utilities
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									Department of Utilities Funding for portion of 42" Water Transmission Line ineligible for federal funding
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		3,000						3,000	
<b>TOTAL</b>		3,000						3,000	

<b>Fund No. 13:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 14:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

**Complete this page for amendments only**

Date: 07/30/10

District	Co	Route	EA	PPNO	TCRP No.
3	SAC			TC09	

**SECTION 1 - All Projects****Project Background**

The Intermodal Track Relocation project would eliminate a critical bottleneck in current goods movement in Northern California and on the transcontinental mainline as well as minimize conflicts between freight trains and passengers. In this segment all trains must reduce travel speed as they negotiate a sharp double curve, which also limits the maximum train length. Further, since freight and passenger trains use the same tracks, freight trains are typically held outside the station area when passenger trains are boarding or alighting. The resulting idling creates significant localized and regional air quality impacts in addition to slowed freight service, reduced line capacity and safety concerns. The existing track location also creates a barrier in local circulation, particularly in connecting the redeveloping Railyards to adjacent communities.

**Programming Change Requested**

Revise Project Milestone dates per Project Info page of Project Programming Request.

**Reason for Proposed Change**

The City advertised the Project on March 3, 2010 and expected to begin construction efforts in May of this year. Bids were received on April 28, 2010. The low bid came in at \$56.7 million, which was over the Engineer's Estimate of \$43 million for construction. Rescoping and rebidding the project will cause changes to the previously estimated milestone targets related to construction in the baseline agreement.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

Since opening bids, the City has been re-examining the project with the designers, operators and stakeholders to rescope the work to achieve objectives and be within the construction budget. Currently, we anticipate the project will be re-advertised by late 2010 and awarded by the first quarter of 2011. Once awarded, it is anticipate that the project will complete construction by the end of 2012. Any design phase cost increases related to the delay will be absorbed in the design phase funding.

**Other Significant Information**

Design revisions are within the scope of the baseline agreement.

**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map