

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-005**

SUMMARY:

The California Department of Transportation (Department) and the Kern Council of Governments (KCOG) propose to amend the 2010 State Transportation Improvement Program (STIP) to revise the funding plan for the Route 46 Expressway – Segment 4 project (PPNO 3386B), reduce the programming for KCOG’s Planning, Programming and Monitoring (PPNO 6L03), and program two new projects, the 7th Standard Road 8-Lane project (PPNO 6267) and the Taft Highway 8-Lane project (PPNO 6268).

The Department will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Route 46 Expressway – Segment 4 project (PPNO 3386B) is programmed in the 2010 STIP with \$3,647,000 in Regional Improvement Program (RIP) funds and \$2,000,000 Federal Demonstration (Demo) funds for Plans, Specifications and Estimate (Design) in a prior fiscal year.

KCOG’s Planning, Programming and Monitoring (PPNO 6L03) is programmed in the 2010 STIP with \$1,580,000 in RIP funds in Fiscal Year (FY) 2011-12.

The following changes are proposed:

- **PPNO 3386B** - Decrease RIP Design funds from \$3,647,000 to \$1,130,000, and increase Demo Design funds from \$2,000,000 to \$4,517,000. Design will remain fully funded.
- **PPNO 6L03** - Decrease FY 2011-12 RIP funds from \$1,580,000 to \$1,297,000.
- **PPNO 6267** - Program the 7th Standard Road 8-Lane project with \$515,000 RIP Environmental in FY 2010-11, \$669,000 RIP Design in FY 2011-12, and \$16,000 RIP Right of Way Support in FY 2011-12.
- **PPNO 6268** - Program the Taft Highway 8-Lane project with \$1,600,000 RIP Environmental in FY 2010-11.

The changes proposed above are reflected in the following tables.

REVISES:

Route 46 Expressway – Segment 4 project (PPNO 3386B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	3386B	44251	CO	2015-16	27.0	33.5	46					
Implementing Agency: (by component)	PA&ED					PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Kern Council of Governments												
Project Title:	Route 46 Expressway - Segment 4												
Location	In Wasco, from east of Browns Materials Road to Interstate 5.												
Description:	Convert to a 4 lane expressway.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,647	3,647									3,647		
Change	(2,517)	(2,517)									(2,517)		
Proposed	1,130	1,130									1,130		
Demo													
Existing	2,000	2,000									2,000		
Change	2,517	2,517									2,517		
Proposed	4,517	4,517									4,517		
TCRP (Proposed)													
Existing	22,430				22,430			22,430					
Change	0				0			0					
Proposed	22,430				22,430			22,430					
Future Need													
Existing	87,730						87,730	64,000	18,330			1,200	4,200
Change	0						0	0	0			0	0
Proposed	87,730						87,730	64,000	18,330			1,200	4,200
Total													
Existing	115,807	5,647			22,430	87,730	64,000	40,760			5,647	1,200	4,200
Change	0	0			0	0	0	0			0	0	0
Proposed	115,807	5,647			22,430	87,730	64,000	40,760			5,647	1,200	4,200

Planning, Programming and Monitoring (PPNO 6L03)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	10,669	5,378	1,580	1,580	711	710	710		10,669				
Change	(283)	0	0	(283)	0	0	0		(283)				
Proposed	10,386	5,378	1,580	1,297	711	710	710		10,386				
Total													
Existing	10,669	5,378	1,580	1,580	711	710	710		10,669				
Change	(283)	0	0	(283)	0	0	0		(283)				
Proposed	10,386	5,378	1,580	1,297	711	710	710		10,386				

ADDS:

7th Standard Road 8-Lane project (PPNO 6267)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	6267	0G840	CO	2015-16	27.0	28.6	99					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Kern Council of Governments											
Project Title:		7th Standard Road 8-Lane (Phase I)											
Location		In Bakersfield, from Route 204 to 0.6 mile north of 7th Standard Road.											
Description:		Widen freeway from 6 lanes to 8 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0	0					0	0	0		
Change	1,200		515	685					515	669	16		
Proposed	1,200		515	685					515	669	16		
Local Funds (City of Bakersfield)													
Existing	0			0						0			
Change	250			250						250			
Proposed	250			250						250			
Local Funds (County of Kern)													
Existing	0			0						0	0		
Change	250			250						226	24		
Proposed	250			250						226	24		
Future Need													
Existing	0						0	0	0			0	
Change	16,000						16,000	1,000	13,600			1,400	
Proposed	16,000						16,000	1,000	13,600			1,400	
Total													
Existing	0		0	0			0	0	0	0	0	0	
Change	17,700		515	1,185			16,000	1,000	13,600	515	1,145	40	
Proposed	17,700		515	1,185			16,000	1,000	13,600	515	1,145	40	

Taft Highway 8-Lane project (PPNO 6268)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	6	6268	0G830	CO	2015-16	17.0	22.6	99					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Kern Council of Governments												
Project Title:	Taft Highway 8-Lane												
Location	In Bakersfield, from Route 119 to Wilson Road.												
Description:	Widen freeway from 6 lanes to 8 lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	1,600		1,600						1,600				
Proposed	1,600		1,600						1,600				
Future Need													
Existing	0					0	0	0	0	0	0	0	
Change	50,240					50,240	1,700	39,200		3,800	40	5,500	
Proposed	50,240					50,240	1,700	39,200		3,800	40	5,500	
Total													
Existing	0		0			0	0	0	0	0	0	0	
Change	51,840		1,600			50,240	1,700	39,200	1,600	3,800	40	5,500	
Proposed	51,840		1,600			50,240	1,700	39,200	1,600	3,800	40	5,500	