

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11.

In FY 2008-09, the California Transportation Commission (Commission) allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of August 12, 2010, 51 projects totaling \$180,050,000 have been awarded and an extension request has been approved for one project. Two projects (PPNO 08-1112H and PPNO 06-B002H) have lapsed.

In FY 2009-10, the Commission allocated \$40,406,000 to construct 48 locally-administered STIP projects. As of August 12, 2010, 16 projects totaling \$7,028,000 have been awarded and extension requests have been approved for two projects. The remaining 30 projects are on track for award.

In FY 2010-11, the Commission allocated \$57,002,000, contingent upon passage of the Budget Act of 2010, to construct 19 locally-administered STIP projects. All projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	6	0	0	2	4
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	9	1	0	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	12	0	1	1	9
TOTAL	54	\$181,726	51	2	1	14	29

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	1	0	1	0	0
October 2009	7	\$3,928	6	0	1	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	2	0	2	2	0
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	0	0	3	0	0
May 2010	6	\$4,526	0	0	6	0	0
June 2010	19	\$20,844	0	0	19	0	0
TOTAL	48	\$40,406	16	0	32	5	9

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	0	0	19	0	0
August 2010	0	\$0	0	0	0	0	0
TOTAL	19	\$57,002	0	0	19	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽¹⁾	\$500,000	The project will be awarded by the extended deadline.
Kings County	10 th Avenue Gateway to Hanford	06-C002A	10-Sep-09	30-Nov-10 ⁽²⁾	\$445,000	The project will be awarded by the extended deadline.
City of Los Angeles	Broadway Sidewalks Reconstruction Phase 2	07-3159	15-Oct-09	30-Sep-10 ⁽³⁾	\$2,000,000	The project will be awarded by the extended deadline.
City of Arroyo Grande	South Elm Street Sidewalks	05-2252	25-Feb-10	31-Aug-10	\$85,000	The project will be awarded by the deadline.
City of Clovis	Ashlan Avenue Median Island Landscaping	06-B002C	25-Feb-10	31-Aug-10	\$280,000	The project will be awarded by the deadline.
City of Arroyo Grande	Tally Ho Road Sidewalks	05-2255	8-Apr-10	31-Oct-10	\$179,000	The project will be awarded by the deadline.
LACMTA	Branching Out Urban Forestry, TE	07-4091	8-Apr-10	31-Oct-10	\$889,000	The project will be awarded by the deadline.
City of Sacramento	R Street Improvements, TE	03-1662	8-Apr-10	31-Oct-10	\$4,130,000	The project will be awarded by the deadline.
Total					\$8,508,000	

(1) These extended deadlines were approved in December 2009 (Waiver-09-38).

(2) This extended deadline was approved in February 2010 (Waiver-10-06).

(3) This extended deadline was approved in April 2010 (Waiver-10-15).