

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10 and FY 2010-11.

In FY 2009-10, the Commission voted 403 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of August 30, 2010, 243 projects totaling \$674.0 million have been awarded.

In FY 2010-11, the Commission has voted 82 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 30, 2010, 5 projects totaling \$12.4 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$53,388	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	29	0	\$133,896	3	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$292,296	43	0	\$150,257	9	24	37
February 2010	34	\$154,504	26	0	\$40,474	8	22	26
April 2010	69	\$523,107	43	0	\$45,856	26	37	43
May 2010	66	\$476,442	19	0	\$38,640	47	19	19
June	73	\$554,652	6	0	\$6,069	67	6	6
TOTAL	403	\$2,587,352	243	0	\$674,005	160	191	231

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	82	\$1,000,665	5	0	\$12,369	77	5	5
TOTAL	82	\$1,000,665	5	0	\$12,369	77	5	5

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2120	07-1786A	LA-5	Modify and realign on and off ramps with HMA and retaining walls.	15-Oct-09	31-Aug-10 ⁽¹⁾	\$11,000	Bids opened 5/13/10. Pending award.
5643	10-3A660*	Mer-140	Bridge replacement	15-Oct-09	31-Oct-10 ⁽²⁾	\$18,205	Delay due to obtaining Railroad Agreement. Bids opened 7/13/10. Pending award.
5645	10-3A66U*	Mer-140	Bridge replacement and widen roadway.	15-Oct-09	31-Oct-10 ⁽²⁾	\$15,640	
2217	01-47510	Hum-254	Reconstruct highway with tieback retaining walls, replace culverts.	13-Jan-10	31-Jul-10	\$4,520	Bids opened 4/20/10. Pending award. Concurrent time extension is being requested.
2851	03-4A530	Sac-Var	Replace metal beam guardrail.	13-Jan-10	31-Jul-10	\$2,000	Bids opened 5/5/10. Pending award. Concurrent time extension is being requested.
0460C	04-1A980**	SCI-101	Widen freeway and reconstruct interchange.	13-Jan-10	30-Sep-10 ⁽³⁾	\$23,310	Bids opened 7/27/10. Pending award.
0452N	04-0C902**	SCI-101	Widen freeway and reconstruct interchange.	13-Jan-10	30-Sep-10 ⁽³⁾	\$1,200	
0468G	04-2A070**	SCI-101	Rehabilitate bridge.	13-Jan-10	30-Sep-10 ⁽³⁾	\$955	
0027T	08-0K681	Riv-10	Rehabilitate pavement.	13-Jan-10	31-Oct-10 ⁽³⁾	\$2,673	Delay due to funding revisions. Bids opened 7/29/10. Pending award.
0192M	08-0N720	SBd-210	Plant native trees.	13-Jan-10	31-Jan-11 ⁽³⁾	\$600	Project is directed by California Conservation Corps (CCC).
0137M	08-49750	SBd-10	Construct lanes, shoulders and widen existing ramps.	13-Jan-10	31-Jul-10	\$20,848	Bids opened 6/17/10. Pending award. Concurrent time extension is being requested.
0137M	08-49750	SBd-10	Construct lanes, shoulders and widen existing ramps.	13-Jan-10	31-Jul-10	\$2,329	
0127D	08-0C020	SBd-2	Construct left turn pocket.	1-Feb-10	31-Aug-10	\$1,640	Bids opened 6/3/10. Pending award. Concurrent time extension is being requested.
1029	01-46410	DN-Var	Reconstruct metal beam guardrailing.	24-Feb-10	31-Aug-10	\$2,585	Bids opened 5/5/10. Pending award. Concurrent time extension is being requested.
4451	01-47260	Men-1	Construct tieback retaining wall.	24-Feb-10	31-Aug-10	\$1,700	Bids opened 4/27/10. Pending award. Concurrent time extension is being requested.
6206	03-1C12U	Sac-50	Widen Ramps and bridges.	24-Feb-10	31-Aug-10	\$10,300	Delay to award due to processing of E-76 authorization. Concurrent time extension is being requested.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0269K	04-2A140	SF-101	Replace drainage systems.	24-Feb-10	31-Aug-10	\$9,153	Bids opened 6/22/10. Pending award. Concurrent time extension is being requested.
0277C	04-44700	CC-680	Rehabilitate roadway.	24-Feb-10	31-Aug-10	\$69,355	Bids opened 8/4/10. Pending award. Concurrent time extension is being requested.
3093	06-0A990	Ker-5	construct new facilities and landscape at rest side area.	24-Feb-10	31-Aug-10	\$6,192	Bids opened 4/13/10. Pending award. Concurrent time extension is being requested.
0521	11-26400	Imp-8	Bridge rehabilitation with seismic retrofit.	24-Feb-10	31-Aug-10	\$1,363	Bids opened 5/27/10. Pending award. Concurrent time extension is being requested.
4210	11-29670	SD-75	Construct curb ramps and modify traffic signals and lighting.	24-Feb-10	31-Aug-10	\$287	Bids opened 6/24/10. Pending award. Concurrent time extension is being requested.
3351	02-0E200	Las-36	Pavement Rehabilitation, Install Rock Fall Fence.	8-Apr-10	31-Oct-10	\$6,600	Advertise date 8/30/10. Bid opening date 9/21/10.
3375	02-0E530	The-99	Rehabilitate pavement.	8-Apr-10	31-Oct-10	\$11,200	Delay due to FTIP amendment. A request for time extension will be submitted at the November meeting.
3385	02-1E080	Sis-97	Rehabilitate pavement.	8-Apr-10	31-Oct-10	\$12,000	Project advertised on 8/16/10. Bid opening date 9/14/10.
3430	02-2E840	Sha-273	Rehabilitate pavement.	8-Apr-10	31-Oct-10	\$4,500	Delay due to FTIP amendment. A request for time extension will be submitted at the November meeting.
8911	03-0F700	Yol-80	Widen shoulders and install rumble strips.	8-Apr-10	31-Oct-10	\$6,558	Project advertised on 8/9/10. Bid opening date 9/8/10.
9501	03-1A950	Yol-505	Replace concrete pavement and rehabilitate shoulders and ramps.	8-Apr-10	31-Oct-10	\$15,000	Project advertised on 8/23/10. Bid opening date 10/6/10.
5048	03-1F360	Pla-80	Coldplane AC pavement, place HMA surfacing, replace metal beam guard rails.	8-Apr-10	31-Oct-10	\$6,000	Delay to award due to FTIP amendment and E-76 authorization. Concurrent time extension is being requested.
8320C	04-0A532	Sol-80	Ramp metering and weigh-in-motion system.	8-Apr-10	31-Oct-10	\$6,907	Bids opened 6/29/10. Pending award.
0042E	04-1A681	Ala-880	Replace concrete pavement (rapid strength concrete).	8-Apr-10	31-Oct-10	\$5,000	Project advertised on 7/19/10. Bid opening date has been postponed indefinitely.
0387G	04-2A543	SM-280	Construct retaining wall and ADA compliant sidewalk.	8-Apr-10	31-Oct-10	\$1,071	Bids opened 7/20/10. Pending award.

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0383M	04-4C350	Nap-128	Place rubberized hot mix asphalt (gap graded).	8-Apr-10	31-Oct-10	\$944	Delay to award due to processing of E-76. Project to be awarded by deadline.
4050	05-0N050	SLO-101	Place hot mix asphalt on existing pavement.	8-Apr-10	31-Oct-10	\$7,293	Bids opened 6/29/10. Pending award.
0606	05-0N060	SLO-101	Place hot mix asphalt concrete on existing pavement.	8-Apr-10	31-Oct-10	\$12,632	Bids opened 7/20/10. Pending award.
0226C	05-33072	SLO-46	Widen highway to 4-lanes expressway and construct a concrete bridge.	8-Apr-10	31-Oct-10	\$60,429	Bids opened 7/7/10. Pending award.
6453	06-0H860	Ker-5	Construct truck inspection facility.	8-Apr-10	31-Oct-10	\$1,185	Bids opened 6/8/10. Pending award.
1769	06-39790	Fre-145	Excavate, pave roadway and modify signal and lighting.	8-Apr-10	31-Oct-10	\$1,707	Bids opened 6/8/10. Pending award.
3084	06-46060	Ker-5	Replace existing concrete pavement and construct concrete shoulder.	8-Apr-10	31-Oct-10	\$13,900	Advertise date 9/7/10. Bid opening date 10/12/10.
2055	06-47230	Fre-180	Replace bridge and widen shoulders.	8-Apr-10	31-Oct-10	\$3,052	Bids opened 6/30/10. Pending award.
4230	07-27940	LA-Var	Install safety cable railings.	8-Apr-10	31-Oct-10	\$627	Bids opened 6/17/10. Pending award.
0227F	08-37870	SBd-62	Replace bridge.	8-Apr-10	31-Oct-10	\$17,627	Advertise date 8/30/10. Bid opening date 10/21/10. Concurrent time extension is being requested.
1111	10-0Q270	SJ-205	Construct additional lanes and retaining walls.	8-Apr-10	31-Oct-10	\$6,766	Bids opened 6/16/10. Pending award.
0885	11-29850	SD-78	Install centerline rumble strip and upgrade end treatments.	8-Apr-10	31-Oct-10	\$500	Bids opened 6/17/10. Pending award.
2868C	12-07163	Ora-405	Reconstruct interchange with 6 bridges and 10 retaining walls.	8-Apr-10	31-Oct-10	\$161,360	Bids opened 7/1/10. Pending award.
3788	12-0F030	Ora-57		8-Apr-10	31-Oct-10	\$50,445	Bids opened 7/22/10. Pending award.
3788A	12-0F032	Ora-57	Widen Existing Lanes, Ramps, and Bridges.	8-Apr-10	31-Oct-10	\$54,654	Bids opened 7/15/10. Pending award.

* The two voted project are combined for construction under EA 10-3A66U.

** The three voted project are combined for construction under EA 04-1A9801.

- (1) Extended deadline approved on February 24, 2010 (Waiver 10-07).
- (2) Extended deadline approved May 20, 2010 (Waiver 10-23).
- (3) Extended deadline approved August 12, 2010 (Waiver 10-40).