

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5c.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-10-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,008,000 for one State-administered State Transportation Improvement Program (STIP) project in Van Nuys.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

## **ISSUE:**

The attached vote list describes one State-administered STIP project on the State Highway System for \$8,008,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,008,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0890 for the State-administered STIP project described on the attached vote list, contingent upon passage of the 2010 Budget Act and approval of a budget revision by the Department of Finance.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered STIP on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-10-06</b>
1 \$8,008,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-101 15.5/16.1	In Van Nuys, at Van Nuys Boulevard southbound and northbound off-ramps. Construct one additional lane for southbound and northbound off ramps.  Final Project Development Support Estimate: \$2,359,000 Programmed Amount: <u>\$2,171,000</u> Difference: \$ 188,000 (< 20%)  Final Right of Way Right of Way Estimate: \$ 42,000 Programmed Amount: <u>\$ 130,000</u> Difference: \$ 88,000 (Credit)  <u>Outcome/Output:</u> One additional lane for northbound and southbound off-ramps added to alleviate congestion at the Route 101/405 interchange.	199634 07-2789 IIP / 12-13 CONST ENG \$1,500,000 CONST \$8,008,000	2010-11 301-0890 FTF	\$8,008,000
<p><b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b></p>				