

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-10-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$774,000 for one project programmed in the 2010 State Highway Operation and Protection Program (SHOPP) in fiscal year (FY) 2012-13.

ISSUE:

The attached vote list describes one SHOPP project for \$774,000 programmed in FY 2012-13. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$774,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-302-0042, for the SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects (ADVANCEMENTS)			Resolution FP-10-03	
1 \$774,000 Santa Clara 04N-SCI-9 4.6	Near Saratoga, at Sanborn Road. <u>Outcome/Output:</u> Remove slide material, reconstruct embankment, replace culvert, install drainage and place erosion control with geogrid and rock slope protection at 1 location damaged by heavy rainfall.	0G4014 04-0386E SHOPP/12-13 \$1,653,000	2009-10 302-0042 SHA	\$774,000