

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 11-12, 2010

Reference No.: 2.5g.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
RESOLUTION TLS1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$18,679,000 for two Traffic Light Synchronization Program (TLSP) projects to be funded from Proposition 1B.

ISSUE:

The attached vote list describes two Proposition 1B TLSP projects totaling \$18,679,000. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Phase Prgm'd Amt	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-1011-__		
1 \$17,679,000 Alameda County Congestion Management Agency MTC 04-Alameda	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u> Install signal interconnects on crossing arterials, emergency vehicle preemption Transit Signal Priority system on crossing arterial intersections, trailblazers for incident management, closed circuit television pan-tilt-zoom cameras at various locations, system wide detections system, additional left-turn movement at Powell Street and I-80 westbound on-ramp, incident management at various locations, pedestrian push buttons at various locations, various traffic improvements (including pedestrian signals, left turn signals, transit information signs, speed feedback signs), LCD television and kiosk. Total Construction Cost: \$21,679,000.	04-925692L CONST \$17,679,000	2010-11 104-6064 TLSP	\$17,679,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$1,000,000 Orange County Transportation Authority OCTA 12-Orange	In Orange County. <u>Outcome/Output:</u> The overall project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets Total Construction Cost: \$8,000,000.	12-402874L CONST \$1,000,000	2010-11 104-6064 TLSP	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				