

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$22,642,000 for one locally-administered Trade Corridor Improvement Fund (TCIF) Program project.

ISSUE:

The attached vote list describes one locally-administered TCIF project for \$22,642,000, plus \$32,734,000 from local sources. Although the local agency is are ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System					Resolution TCIF-A-1011-__	
1	\$22,642,000	Orange County Transportation Authority OCTA 12-Orange	TCIF Project 38. Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing. (Local match: \$32,734,000) (Concurrent Consideration of Funding – Resolution E-10-74) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	402904L TCIF / 10-11 CONST \$22,642,000	2009-10 104-6056 TCIF	\$22,642,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						