

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1011-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of San Marcos – Rancho Santa Fe Road
- San Diego Association of Governments – East-West Metro Corridor
- San Diego Association of Governments – I-15 Corridor
- San Diego Association of Governments – Transit Signal Priority
- City of Walnut Creek – Ygnacio Valley Road Corridor
- San Bernardino Association of Governments – Tier 3 and 4
- County of San Diego – Bonita Road, Sweetwater Road, Briarwood Road
- County of San Diego – South Mission Road

ISSUE:

Amendments to baseline agreements are needed for eight TLSP projects to reflect delays in construction.

BACKGROUND:

On May 28, 2008, the Commission approved 21 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for other agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreements for the project with the City of San Marcos and the County of San Diego were signed by the Department on August 20, 2008. The agreements for the other projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

City of San Marcos – Rancho Santa Fe Road (Project ID 6803)

Contract award processing and execution of documents were not completed until April 2010. The project is currently in construction and construction completion is anticipated by August 2, 2010. The baseline agreement is being amended to show the new project milestone dates.

San Diego Association of Governments – East-West Metro Corridor (Project 6810)

Initiation of construction took longer than anticipated, however project is underway and scheduled to be completed by October 30, 2010. The baseline agreement is being amended to show the new project milestone dates.

San Diego Association of Governments – I-15 Corridor (Project 6811)

Initiation of construction took longer than anticipated, however the project is now underway and is scheduled to be completed by October 30, 2010. The baseline agreement is being amended to show the new project milestone dates.

San Diego Association of Governments – Transit Signal Priority (Project 6813)

Initiation of construction took longer than anticipated, however the project is now underway and is scheduled to be completed by September 2010. The baseline agreement is being amended to show the new project milestone dates.

City of Walnut Creek – Ygnacio Valley Road Corridor (Project 6824)

Initiation of construction took longer than anticipated, however the project is now underway and is scheduled to be completed by November 30, 2010. The baseline agreement is being amended to show the new project milestone dates.

San Bernardino Associated Governments – Tier 3 and 4 (Project 6808)

Due to a delay in funding availability, the project schedule has been modified. The new construction start date is December 2010 and is scheduled to be completed by June 2012. The baseline agreement is being amended to show the new project milestone dates.

County of San Diego – Bonita Road, Sweetwater Road, Briarwood Road (Project 6798)

Due to delay in equipment delivery, the construction schedule has been modified. The project is currently in construction and construction completion is anticipated by October 2010. The baseline agreement is being amended to show the new project milestone dates.

County of San Diego – South Mission Road (Project 6799)

Due to delay in equipment delivery, the construction schedule has been modified. The project is currently in construction and construction completion is anticipated by October 2010. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

Reference No.: 2.1c.(6)
August 11-12, 2010
Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
San Diego	City of San Marcos	Rancho Santa Fe Road	\$ 336,000	N/C	\$ 70,000	N/C	\$ 266,000			April-10	August-10
San Diego	SANDAG	East-West Metro Corridor	\$ 1,417,000	N/C	\$ 150,000	N/C	\$ 1,267,000			January-10	October-10
San Diego	SANDAG	I-15 Corridor	\$ 2,412,000	N/C	\$ 250,000	N/C	\$ 2,162,000			January-10	October-10
San Diego	SANDAG	Transit Signal Priority	\$ 2,947,000	N/C	\$ 1,996,000	N/C	\$ 951,000			July-10	September-10
Contra Costa	City of Walnut Creek	Ygnacio Valley Road Corridor	\$ 2,083,621	N/C	\$ 594,621	N/C	\$ 1,489,000			March-10	November-10
San Bernardino	SANBAG	TLSP Tier 3 & 4	\$ 4,000,000	N/C	\$ 2,000,000	N/C	\$ 2,000,000	July-10	December-10	December-11	June-12
San Diego	San Diego County	Bonita Road, Sweetwater Road, Briarwood Road	\$ 1,473,000	N/C	\$ 755,000	N/C	\$ 718,000			January-10	October-10
San Diego	San Diego County	South Mission Road	\$ 100,000	N/C	\$ 22,000	N/C	\$ 78,000			April-10	October-10