

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRADE CORRIDOR IMPROVEMENT FUND BASELINE AMENDMENT
RESOLUTION TCIF-P-1011-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridor Improvement Fund (TCIF) baseline for the I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C).

ISSUE:

The Department and the Alameda County Congestion Management Agency (ACCMA) propose to amend the TCIF baseline for the I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) to make it consistent with the recently approved changes to the State Transportation Improvement Program (STIP) funds and also to update the remaining project funding plan.

BACKGROUND:

The I-880 Reconstruction project will reconstruct 29th and 23rd Avenue overcrossings and construct various on and off ramp improvements within the project limits. These improvements will relieve traffic congestion within this major bottleneck on I-880.

As part of the technical correction to 2010 STIP, the Commission approved a decrease of Regional Transportation Improvement Program (RIP) funds for Plans, Specification, and Estimates, from \$5,000,000 to \$2,000,000 and the deletion of \$7,000,000 RIP Construction Support from the I-880 Reconstruction project. It is proposed to cover this shortfall with \$10,000,000 State Highway Operation and Protection Program (SHOPP) funds to the I-880 Reconstruction project and by redistributing various funds among project components. These SHOPP funds have already been programmed as part of the 2010 SHOPP.

The purpose of this amendment is to update the TCIF baseline to reflect the above described changes to the project funding plan. There is no change to the total project cost and the delivery schedule.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the Trade Corridor Improvement Fund baseline agreement for the I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C) in Alameda County as described above and illustrated in the following table.

I-880 Reconstruction, 29th-23rd Avenue project (PPNO 0044C):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	0044C	0A710	CO	2012-13	28.4	29.2	880					
Implementing Agency: (by component)	PA&ED	ACCMA				PS&E	ACCMA						
	R/W	ACCMA				CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	I-880 Reconstruction, 29th-23rd, Oakland												
Location	In Oakland, on Interstate 880 from south of the existing 29th Avenue overcrossing to north of the existing 23rd Avenue												
Description:	Reconstruct 29th and 23rd Avenue overcrossings and construct improvements to on-off ramps												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	12,000	5,000		7,000							5,000		7,000
Change	(10,000)	(3,000)		(7,000)							(3,000)		(7,000)
Proposed	2,000	2,000		0							2,000		0
State Bond - Trade Corridor Improvement Fund (TCIF)													
Existing	73,000				73,000				70,600				2,400
Change	0				0				0				0
Proposed	73,000				73,000				70,600				2,400
Federal Demonstration (Demo) funds													
Existing	1,787	1,787			0			0		1,400	387		0
Change	0	(60)			60			50		(1,300)	1,190		60
Proposed	1,787	1,727			60			50		100	1,577		60
Local (Measure) funds													
Existing	10,000	10,000			0			5,200		2,800	2,000		0
Change	0	(1,340)			1,340			(4,450)		1,300	1,810		1,340
Proposed	10,000	8,660			1,340			750		4,100	3,810		1,340
State Highway Operation and Protection Program (SHOPP)													
Existing	0		0		0			0					0
Change	10,000		4,400		5,600			4,400					5,600
Proposed	10,000		4,400		5,600			4,400					5,600
Total													
Existing	96,787	16,787	0	7,000	73,000			5,200	70,600	4,200	7,387		9,400
Change	0	(4,400)	4,400	(7,000)	7,000			0	0	0	0		0
Proposed	96,787	12,387	4,400	0	80,000			5,200	70,600	4,200	7,387		9,400