

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TCIF PROJECT BASELINE AMENDMENT**
RESOLUTION TCIF-P-1011-04

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission amend the Trade Corridors Improvement Fund (TCIF) baseline agreement for the San Juan Road Interchange project in Monterey County.

ISSUE:

The Department and the Transportation Agency for Monterey County (TAMC) propose to amend the TCIF project baseline agreement for the San Juan Road Interchange project (PPNO 0058E) to revise the project funding plan.

BACKGROUND:

Increase Right of Way Support

The Right of Way Support estimate has increased from \$1,300,000 to \$2,000,000 based on recent experience with parcel acquisitions in the project vicinity. This change is addressed in the adopted 2010 STIP.

Decrease Right of Way Capital

The Right of Way Capital estimate has decreased from \$27,600,000 to \$26,900,000 based on the right of way needs of the preferred alternative identified in the approved Project Report. This change is addressed in the adopted 2010 STIP.

RESOLUTION TCIF-P-1011-01:

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund baseline agreement for the San Juan Road Interchange project (PPNO 0058E) to reflect the changes described above and shown in the following table.

REVISES:

San Juan Road Interchange project (PPNO 0058E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	0058E	315800	CO	2012-13	100.0	101.3	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Transportation Agency For Monterey Co												
Project Title:	San Juan Road Interchange												
Location	Near Prunedale, at San Juan Road.												
Description:	Convert to freeway and construct new interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,000		5,000								5,000		
Change	0		0								0		
Proposed	5,000		5,000								5,000		
IIP													
Existing	28,950	4,700		18,450			5,800	17,150		4,700		1,300	5,800
Change	0	0		0			0	(700)		0		700	0
Proposed	28,950	4,700		18,450			5,800	16,450		4,700		2,000	5,800
State Bond													
Existing	28,325						28,325		28,325				
Change	0						0		0				
Proposed	28,325						28,325		28,325				
Local Funds													
Existing	28,325			10,450			17,875	10,450	17,875				
Change	0			0			0	0	0				
Proposed	28,325			10,450			17,875	10,450	17,875				
Total													
Existing	90,600	4,700	5,000	28,900			52,000	27,600	46,200	4,700	5,000	1,300	5,800
Change	0	0	0	0			0	(700)	0	0	0	700	0
Proposed	90,600	4,700	5,000	28,900			52,000	26,900	46,200	4,700	5,000	2,000	5,800