

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-014

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L) in San Bernardino County.

ISSUE:

The Department and the San Bernardino Associated Governments (SANBAG) propose to amend the CMIA baseline agreement for the I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L) to update the project funding plan and the delivery schedule.

BACKGROUND:

Due to financial constraints of the State, the Commission was not able to allocate funds to the I-10 Westbound Lane Addition project (PPNO 1132L) when the project was delivered in September 2009, on time as per the baseline.

At that time, SANBAG decided to complete the National Environmental Policy Act (NEPA) clearance for this project so that any available federal funds could be used to deliver this project. The NEPA clearance was completed late December 2009. The project was allocated in January 2010.

In addition to CMIA funds, the construction funding plan included Measure I funds. Since projections for Measure I funds are lower than anticipated, SANBAG replaced the Measure I funds with federal funds. In March 2010, SANBAG submitted a six-month award extension request for CMIA funds to allow sufficient time to amend the Federal Transportation Improvement Program (FTIP) to swap the Measure I funds with federal funds.

The purpose of this amendment is to update the project funding plan and the delivery schedule as shown in the following table.

Milestone	Baseline	Proposed
Begin Construction	Jan. 2010	Nov. 2010
End Construction	June 2011	May 2012
Begin Closeout	July 2011	June 2012
End Closeout	June 2012	June 2013

RESOLUTION CMIA-PA-1011-014

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the I-10 Westbound Lane Addition project (PPNO 1132L) with the information described above and shown in the following table.

REVISED: I-10 Westbound Mixed Flow Lane Addition project (PPNO 1132L)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor										
San Bernardino	8	1132L	0F150	CO	2009-10	33.3	36.9	10										
Implementing Agency: (by component)	PA&ED	SANBAG				PS&E	SANBAG											
	R/W	SANBAG				CON	SANBAG											
RTPA/CTC:	San Bernardino Associated Governments																	
Project Title:	I-10 Westbound Mixed Flow Lane Addition																	
Location	In Redlands and Yucaipa from west of Live Oak Canyon Road to east of Ford Street Overcrossing																	
Description:	Construct one westbound mixed flow lane.																	
(DOLLARS IN THOUSANDS)																		
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component										
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp					
State Bond - Corridor Mobility Improvement Account (CMIA)																		
Existing	26,500	26,500							26,500									
Change	0	0							0									
Proposed	26,500	26,500							26,500									
Local (Measure) funds																		
Existing	16,686	16,686						311	11,375		5,000							
Change	(10,875)	(10,875)							(10,875)		0							
Proposed	5,811	5,811						311	500		5,000							
Regional Surface Transportation Program (Federal) funds																		
Existing	0	0							0									
Change	10,875	10,875							10,875									
Proposed	10,875	10,875							10,875									
Total																		
Existing	43,186	43,186						311	37,875		5,000							
Change	0	0						0	0		0							
Proposed	43,186	43,186						311	37,875		5,000							