

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1b)  
Action Item

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Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-1011-002**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the State Route 219 Widening, Phase 2 project in Stanislaus County.

## **ISSUE:**

The Department and the Stanislaus Council of Governments (StanCOG) propose to amend the CMIA project baseline agreement for the State Route 219 Widening, Phase 2 project (PPNO 9940C) to revise the project funding plan and schedule.

## **BACKGROUND:**

### **STIP Programming Changes**

Construction and Construction Support is programmed from Federal Demonstration (Demo), CMIA and Regional Improvement Program (RIP). There was insufficient Proposition 1B bond capacity to allocate CMIA construction funds to this project prior to June 30, 2010. Therefore, the RIP funds were moved from Fiscal Year (FY) 2009-10 to FY 2010-11 during adoption of the 2010 STIP. This amendment addresses the prior RIP fiscal year change, and moves Demo and CMIA Construction programming to FY 2010-11 accordingly.

### **Schedule Changes**

The CMIA baseline agreement was based on a preliminary design using data from a traffic study conducted in 2000. However, there was significant traffic growth between 2000 and 2007, which necessitated a new traffic study in 2007. The new traffic study resulted in significant design changes and increased right of way needs.

The End Design milestone has been delayed 15 months because of the time needed to conduct the new traffic study and revise the design to accommodate the revised traffic volumes.

The End Right of Way milestone has been delayed 20 months due to the time needed to acquire 59 parcels based on the revised design, including the condemnation of 29 parcels.

Proposed schedule changes are shown in the table below:

Milestone	Baseline	Proposed
End Design	4/1/09	6/30/10
End Right of Way	6/1/09	2/1/11

As stated in the Third Quarter FY 2009-10 CMIA Bond Program Report, the above changes will require some adjustment to the costs of the Design, Right of Way, and Construction Support components. Project costs will be reconciled at the time of vote. The project remains fully funded.

**RESOLUTION CMIA-PA-1011-002:**

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the State Route 219 Widening, Phase 2 project (PPNO 9940C) to reflect the changes described above and shown in the following table.

**REVISES:**

**State Route 219 Widening, Phase 2 project (PPNO 9940C)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Stanislaus	10	9940C	0A872	CO	2010-11	2.9	4.9	219					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>					<b>PS&amp;E</b>	Caltrans					
		<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>		Stanislaus Council of Governments											
<b>Project Title:</b>		SR 219 Widening, Phase 2											
<b>Location</b>		Near Salida, on Route 219 from Morrow Road to Route 108.											
<b>Description:</b>		Widen to 4 lanes.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	27,207	27,207	0				14,760	4,947		2,000	2,000	3,500	
Change	0	(8,447)	8,447				0	0		0	0	0	
Proposed	27,207	<b>18,760</b>	<b>8,447</b>				14,760	4,947		2,000	2,000	3,500	
<b>State Bond</b>													
Existing	18,813	18,813	0					18,813					
Change	0	(18,813)	18,813					0					
Proposed	18,813	<b>0</b>	<b>18,813</b>					18,813					
<b>Demo</b>													
Existing	4,480	4,480	0				2,240	2,240					
Change	0	(2,240)	2,240				0	0					
Proposed	4,480	<b>2,240</b>	<b>2,240</b>				2,240	2,240					
<b>Total</b>													
Existing	50,500	50,500	0				17,000	26,000		2,000	2,000	3,500	
Change	0	(29,500)	29,500				0	0		0	0	0	
Proposed	50,500	<b>21,000</b>	<b>29,500</b>				17,000	26,000		2,000	2,000	3,500	