

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.1c.(1h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROGRAM AMENDMENT**
RESOLUTION CMIA-PA-1011-008

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreements for Segment 2 (Realign westbound Route 24 to northbound Route 13 Connector [PPNO 0057G]) and Segment 3 (Improvements to Kay Street Overcrossing [PPNO 0057I]) of the State Route 24 Caldecott Tunnel Fourth Bore project in Alameda and Contra Costa Counties.

ISSUE:

The Department, the Alameda County Congestion Management Agency (ACCMA), and the Contra Costa Transportation Authority (CCTA) propose to amend the CMIA baseline agreements for Segment 2 (Realign westbound Route 24 to northbound Route 13 Connector [PPNO 0057G]) and Segment 3 (Improvements to Kay Street Overcrossing [PPNO 0057I]) of the State Route 24 Caldecott Tunnel Fourth Bore project to update the project delivery schedule for each project.

BACKGROUND:

Both Segment 2 and Segment 3 projects reached the ready-to-list (RTL) milestone in November 2008. However, due to financial constraints of the State, the Commission was not able to allocate funds to allow the Department to advertise and award the contracts. In April 2009, the Metropolitan Transportation Commission (MTC) decided to use regional American Recovery and Reinvestment Act of 2009 (Recovery Act) funds to proceed with the projects. This swap of funds required executing a cooperative agreement. This agreement was completed in August 2009, and both projects were advertised in October 2009 and awarded in December 2009.

The purpose of this amendment is to update the project delivery schedule for Segment 2 and Segment 3 as shown in the following tables.

Segment 2 (PPNO 0057G)

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Jan. 2009	Nov. 2008 (A)
Begin Construction Phase	July 2009	Dec. 2009 (A)
End Construction Phase	July 2010	Mar. 2011
Begin Close-out Phase	Aug. 2010	Mar. 2011
End Close-out Phase	Oct. 2010	May 2011

Segment 3 (PPNO 0057I)

Project Milestone	Baseline	Proposed
End Design Phase (RTL)	Jan. 2009	Nov. 2008 (A)
Begin Construction Phase	July 2009	Dec. 2009 (A)
End Construction Phase	Dec. 2009	July 2010
Begin Close-out Phase	Jan. 2010	Aug. 2010
End Close-out Phase	Mar. 2010	Oct. 2010

A=Actual

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION CMIA-PA-1011-008

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreements for Segment 2 (Realign westbound Route 24 to northbound Route 13 Connector [PPNO 0057G]) and Segment 3 (Improvements to Kay Street Overcrossing [PPNO 0057I]) of the State Route 24 Caldecott Tunnel Fourth Bore project with the information described above.