

Memorandum

To: CHAIR and COMMISSIONERS

Date: August 11-12, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No: 2.1b.(2)
Information

Ref: State Transportation Improvement Program (STIP) Amendment
Resolution 10S-003

SUMMARY

The Bay Area Metropolitan Transportation Commission (MTC), Alameda County and Bay Area Rapid Transit District (BART) propose to amend the 2010 State Transportation Improvement Program (STIP) to add the BART Oakland Airport Connector project (PPNO 2103) for \$20 million of construction funding in 2010-11, as shown on the attached request and funding plan.

These agencies request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting in September 2010, following the notice period.

BACKGROUND

On July 1, 2010, the Commission approved a technical adjustment to the 2010 STIP. This adjustment included the addition of the BART Oakland Airport Connector project. At the Commission meeting, a member of the public expressed a concern that this action was not properly noticed. Therefore, staff is presenting this item as an information item in order to provide adequate notice of the STIP amendment action to be taken at the Commission's September meeting. MTC will be proceeding to add this project to their RTIP prior to the Commission's action at its September 22-23, 2010 meeting.

Commission staff recognizes the importance of ensuring the public has adequate opportunity to comment on issues before the Commission and that any potential flaws in the process are corrected.

Attachment

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	06/24/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
4	R735SA	2103	BRT990002		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
ALA		Bay Area Rapid Transit District		MTC	MT
Project Title					
BART Oakland Airport Connector					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Tom Dunscombe	(510) 287-4822	tdunsco@bart.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
The Oakland Airport Connector (OAC) project will provide improve access to the Oakland International Airport (OAK) using Automated Guideway Technology (AGT) to connect the Airport with the BART regional rail system. The system will have two stations and operate on a 3.2-mile exclusive right-of-way without drivers or on-board attendants.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED	Bay Area Rapid Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Bay Area Rapid Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Bay Area Rapid Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Bay Area Rapid Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:	16		Senate:	9	
Congressional:	9				
Purpose and Need					
The need for the OAC Project is based on the recognition of existing transportation constraints in the vicinity of the Oakland Airport. Improvements to the existing transit service to OAK would encourage motorists to ride transit to OAK. Because of foreseeable growth in airport use, as well as local and regional roadway congestion, the demand for transit alternatives is expected to rise, particularly for a reliable alternative that air passengers can depend on to meet their scheduled flights.					
Project Benefits					
The Oakland Airport Connector (OAC) project will provide improve access to the Oakland International Airport (OAK) using Automated Guideway Technology (AGT) to connect the Airport with the BART regional rail system at the Coliseum Station. The Connector would improve the attractiveness and competitiveness of the OAK air passenger services within the region.					
Project Milestone			Existing	Proposed	
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				07/01/98	
Circulate Draft Environmental Document		Document Type	EIR/EIS		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)				07/16/02	
Begin Design (PS&E) Phase				06/01/03	
End Design Phase (Ready to List for Advertisement Milestone)				04/30/09	
Begin Right of Way Phase				06/01/03	
End Right of Way Phase (Right of Way Certification Milestone)				04/31/10	
Begin Construction Phase (Contract Award Milestone)				07/15/10	
End Construction Phase (Construction Contract Acceptance Milestone)				01/15/14	
Begin Closeout Phase				01/15/14	
End Closeout Phase (Closeout Report)				01/15/15	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/24/10

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2103		R735SA
Project Title: BART Oakland Airport Connector				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	3,800							3,800	Bay Area Rapid Transit District
PS&E	11,600							11,600	Bay Area Rapid Transit District
R/W SUP (CT)									
CON SUP (CT)									
R/W	10,000							10,000	Bay Area Rapid Transit District
CON	317,087							317,087	Bay Area Rapid Transit District
TOTAL	342,487							342,487	
Proposed Total Project Cost									
E&P (PA&ED)	3,800							3,800	
PS&E	13,100							13,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W	13,000							13,000	
CON	180,317		88,999	164,784	7,000	12,000		453,100	
TOTAL	210,217		88,999	164,784	7,000	12,000		483,000	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.625
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,800							3,800	Bay Area Rapid Transit District
PS&E	1,730							1,730	\$1000 PAED voted 08/19/98
R/W SUP (CT)									\$2000 PAED voted 08/19/99
CON SUP (CT)									\$800 PAED voted 07/20/00
R/W	10,000							10,000	\$1730 PSE voted 05/09/02
CON	5,000							5,000	\$7200 Con ext. to 02/28/06
TOTAL	20,530							20,530	\$10000 RW voted 06/26/03 \$5000 CON voted 06/26/03
Proposed Funding									Notes
E&P (PA&ED)	3,800							3,800	Note other STIP-RIP funds in Fund Box 9 and 14 below.
PS&E	1,730							1,730	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10,000							10,000	
CON	5,135							5,135	
TOTAL	20,665							20,665	

Fund No. 2:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.725
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	10,000							10,000	
TOTAL	10,000							10,000	
Proposed Funding									Notes
E&P (PA&ED)									No ITIP Funds remaining to be allocated.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/24/10

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2103		R735SA
Project Title: BART Oakland Airport Connector				

Fund No. 3: Loc Funds - Local Measure (MEA)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	31,470							31,470	
TOTAL	31,470							31,470	
Proposed Funding									
E&P (PA&ED)									Regional Measure 1 -Bridge Tolls, MTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	31,000							31,000	
TOTAL	31,000							31,000	

Fund No. 4: Loc Funds - Local Measure (MEA)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	30,000							30,000	
TOTAL	30,000							30,000	
Proposed Funding									
E&P (PA&ED)									Regional Measure 2 - Bridge Tolls, \$68 million committed earlier, MTC Resolutions Nos. 3801 and 3828 11/18/2009 committed additional \$47.2 million
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	68,000		47,199					115,199	
TOTAL	68,000		47,199					115,199	

Fund No. 5: Loc Funds - Port Funds (PORT)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Port of Oakland
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	25,500							25,500	
TOTAL	25,500							25,500	
Proposed Funding									
E&P (PA&ED)									Port of Oakland - BART Development Agreement for the BART-Oakland International Airport Connector, December 2009
PS&E	1,500							1,500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			28,000					28,000	
TOTAL	1,500		28,000					29,500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/24/10

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2103		R735SA
Project Title: BART Oakland Airport Connector				

Fund No. 6: Loc Funds - Local Measure (MEA)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Alameda County Transportation Au
PS&E	9,870							9,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	73,617							73,617	
TOTAL	83,487							83,487	
Proposed Funding									
E&P (PA&ED)									
PS&E	9,870							9,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,000							3,000	
CON	76,182							76,182	
TOTAL	89,052							89,052	

Fund No. 7: Loc Funds - Private Funds (PVT)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	141,500							141,500	
TOTAL	141,500							141,500	
Proposed Funding									
E&P (PA&ED)									No longer PPP, private funds removed.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8: Federal Small Starts									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									Federal Small Starts (\$25,000,000)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				25,000				25,000	
TOTAL				25,000				25,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/24/10

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2103		R735SA
Project Title: BART Oakland Airport Connector				

Fund No. 9:	STIP - RIP Funds (Alameda Co.) - Exchange with 0016V and 0044C								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Funds from ACTIA Mission/880 Interchange (Phase 1B/2) Project (PPNO 0016V), and 880 Project (PPNO 0044C) sponsored by ACCMA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				20,000				20,000	
TOTAL				20,000				20,000	

Fund No. 10:	TIFIA Loans								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									TIFIA loan or Build American Bonds - repayment in later years will come from BART 1/2 cent sales tax or future revenue (see Fund 13)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				104,384				-104,384	
TOTAL				104,384				-104,384	

Fund No. 11:	SLPP Funds								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									SLPP (MTC) Resolution 3884, Amended July 22, 2009
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,000		7,000	12,000		20,000	
TOTAL			1,000		7,000	12,000		20,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/24/10

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2103		R735SA
Project Title: BART Oakland Airport Connector				

Fund No. 12:	Prop 1B Urban Core Funds (Prop 1B Transit)								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									MTC Resolution 3884. Revised July 22, 2009, reassigns \$12.8 million In FY 2007/08 Prop 1B Urban Core from BART to Earthquake Safety Project to OAC.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				12,800				12,800	
TOTAL				12,800				12,800	

Fund No. 13:	BART Funds								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									BART funds. \$104,384k in later years is payback of TIFIA/BAB loans, which will come from BART 1/2 cent sales tax or future revenue from the project.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				15,400			104,384	119,784	
TOTAL				15,400			104,384	119,784	

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Jake Mackenzie
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Jon Rubin
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Bijan Sartipi
State Business, Transportation
and Housing Agency

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Solano County and Cities

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Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

July 30, 2010

Mr. Bijan Sartipi
District Director
Caltrans District 4
P.O. Box 23660
Oakland, CA 94623-0660

BRT990002

Re: MTC Notice of 2010 STIP Amendment Request

Dear Mr. Sartipi:

The Alameda County Congestion Management Agency (ACCMA) has requested MTC's concurrence for an amendment to the 2010 State Transportation Improvement Program (STIP). The proposed amendment adds a project that was previously in an earlier STIP: BART's Oakland Airport Connector project. This project will utilize \$20 million in STIP funds that have been freed up from two projects in Alameda County: the I-880 North Safety Improvements (29th-23rd) project and the I-880/Mission Interchange Phase 1B/2 project. The CTC reduced the funding for these two projects in the technical adjustments to the 2010 STIP, adopted on July 1, 2010. The STIP project changes are shown below:

Existing 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
0044C	ACCMA	PSE	\$5,000,000	2010-11	I-880 Op. and Safety Imps. at 29th Ave.
0044C	ACCMA	CON	\$7,000,000	2011-12	I-880 Op. and Safety Imps. at 29th Ave.
0016V	ACTIA	CON	\$10,000,000	2014-15	Mission Blvd/I-880 I/C Reconst, ph. 1B/2

Proposed 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2103	BART	CON	\$20,000,000	2010-11	Oakland Airport Connector
0044C	ACCMA	PSE	\$2,000,000	2010-11	I-880 Op. and Safety Imps. at 29th Ave.
0044C	ACCMA	CON	\$7,000,000	2011-12	I-880 Op. and Safety Imps. at 29th Ave.
0016V	ACTIA	CON	\$10,000,000	2014-15	Mission Blvd/I-880 I/C Reconst, ph. 1B/2

MTC requests notice of this amendment at the August 2010 meeting of the California Transportation Commission (CTC) meeting, for CTC action at its September 2010 meeting. MTC's Programming and Allocations Committee is scheduled to take appropriate action on this amendment at its next regularly scheduled meeting on September 8, 2010. We will forward a final letter documenting the MTC action prior to the CTC meeting on September 23.

Bijan Sartipi
2010 STIP Amendment Request
July 30, 2010
Page 2

Attached for your reference are the letters requesting the proposed STIP Amendment from the Alameda County Congestion Management Agency and BART, as well as a concurrence letter from the Alameda County Transportation Improvement Authority (ACTIA).

Please contact Ross McKeown of my staff at (510) 817-5842, or via email at rmckeown@mtc.ca.gov, if you need further information. Thank you for your assistance.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Bimla Rhinehart, California Transportation Commission
Mitchell Weiss, California Transportation Commission
Rachel Falsetti, Caltrans HQ Transportation Programming
Kurt Scherzinger, Caltrans HQ STIP Office
Surjit Dhillon, Caltrans HQ STIP Office
Dan McKell, Caltrans HQ Mass Transportation
Wade Greene, Caltrans District 4 Mass Transportation
Matthew Todd, Alameda County Congestion Management Agency
Arthur Dao, Alameda County Transportation Improvement Authority
Tom Dunscombe, Bay Area Rapid Transit District
Alan Lee, Bay Area Rapid Transit District

Attachments

J:\PROJECT\Funding\STIP\Concurrence letters\2010 STIP Requested Actions\Amend\2010-09 ACCMA BART OAC.doc



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

1333 BROADWAY, SUITE 220 • OAKLAND, CA 94612 • PHONE: (510) 836-2560 • FAX: (510) 836-2185
E-MAIL: mail@accma.ca.gov • WEB SITE: accma.ca.gov

July 29, 2010

AC Transit
Director
Greg Harper

Alameda County
Supervisors
Nate Miley
Scott Haggerty

City of Alameda
Mayor
Beverly Johnson
Vice Chair

City of Albany
Vice Mayor
Farid Javandel

BART
Director
Thomas Blalock

City of Berkeley
Councilmember
Kriss Worthington

City of Dublin
Mayor
Tim Sbranti

City of Emeryville
Mayor
Ruth Atkin

City of Fremont
Vice Mayor
Robert Wieckowski

City of Hayward
Councilmember
Orden Henson

City of Livermore
Mayor
Marshall Karmena

City of Newark
Councilmember
Luis Freitas

City of Oakland
Councilmember
Larry Reid

City of Piedmont
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John Chiang

City of Pleasanton
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Jennifer Hosterman

City of San Leandro
Vice Mayor
Joyce R. Starosciak

City of Union City
Mayor
Mark Green
Chair

Executive Director
Dennis R. Fay

Sylvia Fung
Division of Local Assistance
Caltrans District 04
P.O. Box 23660
Oakland, CA 94623-0660

Wade Green
Chief, State Transit Grants Branch
Office of Transit and Community Planning
Caltrans, District 4
P.O. Box 23660, Mail Stop 10-D
Oakland, CA 94623-0660

Ross McKeown
Programming and Funding Manager
Metropolitan Transportation Commission
101 Eighth Street
Oakland, CA 94607-4700

**Subject: State Transportation Improvement Program (STIP) Amendment Request
I-880 Reconstruction, 29th-23rd (PPNo. 44C)
I-880 / Mission Blvd Interchange Phase 1B/2 (PPNo. 16V)
BART Oakland Airport Connector (OAC) (PPNo. 2013)**

Dear Ms. Fung / Mr. Green / Mr. McKeown:

The purpose of this letter is to request three amendments to the 2010 STIP.

In the 2010 STIP approved May 20, 2010, the I-880 Reconstruction, 29th-23rd project, sponsored by the ACCMA, has \$5 million programmed in PS&E in FY 2009/10 and \$7 million programmed in construction in FY 2011/12.

The ACCMA requests deleting \$10 million in STIP funds from the I-880 Reconstruction, 29th-23rd project (\$3 million from PS&E and \$7 million from Construction). Caltrans has committed to programming \$10 million in State

Highway Operation and Protection Program (SHOPP) funds to the I-880 Reconstruction, 29th-23rd project to backfill the reprogrammed STIP funds.

The second amendment requests deleting \$10 million in STIP funds from the I-880/Mission Blvd I/C project programmed for Construction in FY 2014/15. Prop 1B CMIA funds, through a future CTC action, are proposed to backfill the reprogrammed STIP funds for the I-880/Mission Blvd I/C project.

Based on the two amendments detailed above \$20 million in STIP capacity would be created. The third amendment is requesting reprogramming the \$20 million STIP funds to the BART OAC Project for Construction in FY 2010/11. Along with other funds assembled by BART, this proposed STIP amendment will provide a full funding plan for the BART OAC Project.

The requested amendments were approved July 22, 2010 by our Board. The ACCMA requests that the proposed amendments be noticed at the August 2010 CTC meeting and approved at the September 2010 CTC meeting. Additional documents supporting the above actions are attached.

Please contact Matt Todd at 510-350-2315 if you have any comments or questions.

Sincerely,



Dennis Fay
Executive Director

Attachments

cc: Kenneth Kao, MTC
Art Dao, ACTIA
Alan Lee, BART
Stanley Gee, Caltrans District 4
Mark Zabaneh, Caltrans District 4



1333 Broadway
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Facsimile:
510/893-6489

Webpage:
www.ACTIA2022.com

July 29, 2010

Mr. Dennis Fay, Executive Director
Alameda County Congestion Management Agency
1333 Broadway, Suite 220
Oakland, CA 94612

Subject: Amendment to 2010 State Transportation Improvement Program
PPNo. 0016V: Mission Blvd/Rte 880 Interchange Phase 1B/2

Mark Green, Chair
Mayor, City of Union City

Scott Haggerty, Vice-Chair
Supervisor, District 1

Keith Carson
Supervisor, District 5

Jennifer Hosterman
Mayor, City of Pleasanton

Beverly Johnson
Mayor, City of Alameda

Marshall Kamena
Mayor, City of Livermore

Rebecca Kaplan
Councilmember-at-Large
City of Oakland

Alice Lai-Bitker
Supervisor, District 3

Nate Miley
Supervisor, District 4

Anthony Santos
Mayor, City of San Leandro

Gail Steele
Supervisor, District 2

Christine Monsen
Executive Director

~~Dear~~ Mr. Fay:

This letter serves to document our concurrence with the proposed amendment to the 2010 State Transportation Improvement Program (STIP) which would effectively delete the subject project from the STIP by removing the \$10 million of Alameda County Regional Improvement Program (RIP) funding programmed for construction in fiscal year 2014/15. The amendment is consistent with the 2010 STIP Technical Adjustment pertaining to the subject project considered at the June 30/July 1, 2010 meeting of the California Transportation Commission.

Please contact me if you have any questions or need additional information.

Sincerely,

Christine Monsen,
Executive Director

cc: Arthur L. Dao, ACTIA
Matt Todd, ACCMA



SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688
(510) 464-6000

2010

July 29, 2010

James Fang
PRESIDENT

Bob Franklin
VICE PRESIDENT

Dorothy W. Dugger
GENERAL MANAGER

Dennis R. Fay
Executive Director
ACCMA
1333 Broadway, Suite 220
Oakland, CA 94612

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1ST DISTRICT

Joel Keller
2ND DISTRICT

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3RD DISTRICT

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5TH DISTRICT

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6TH DISTRICT

Lynette Sweet
7TH DISTRICT

James Fang
8TH DISTRICT

Tom Radulovich
9TH DISTRICT

Subject : Request to amend the 2010 STIP to add \$20 million for the Oakland Airport Connector Project

Dear Mr. Fay,

The Bay Area Rapid Transit District (BART) is pleased to submit a request to the California Transportation Commission (CTC) for an amendment to the 2010 STIP to add the Oakland Airport Connector (OAC) Project. On July 22, 2010 the BART Board of Directors reaffirmed its commitment to the OAC Project based upon a revised funding plan. This funding plan includes \$20 million in STIP funds. Please find attached the OAC Project Full Funding Plan approved by the BART Board.

The OAC project will use Automated Guideway Technology (AGT) to provide a vital link between the Oakland International Airport (OAK) and the regional rail system at BART's Coliseum Station. OAC will improve access to OAK's air passenger service, and consequently benefit the Airport's attractiveness and competitiveness both regionally and internationally. Thank you for your continued support of BART and the Oakland Airport Connector Project. We look forward to bringing this important regional connection to the Bay Area.

Sincerely yours,

Carter Mau
Executive Manager of Planning & Budgeting

Cc Alan Lee-BART, Tom Dunscombe-BART, Ross McKeown-MTC,

OAC Project Full Funding Plan

OAC Sources (\$ millions)

Local

Alameda County Transportation Improvement Agency (ACTIA) Measure B	89.1
Port of Oakland [1]	29.3
Regional Measure 1 (1988 Bridge Toll)	31.0
Regional Measure 2 (2004 Bridge Toll)	115.2
SFO Reserves Account	10.0
Total Local	274.5

State

State Transportation Improvement Program (STIP)	20.7
CMIA/RTIP Funding Exchange	10.0
SHOPP/RTIP Funding Exchange	10.0
MTC/State-Local Partnership Program (SLPP) Prop 1B	20.0
PTMISEA (Prop 1B)	12.8
High-Speed Passenger Train Bond	5.4
Total State	78.9

Federal

Federal Transit Administration - Small Starts	25.0
Total Federal	25.0

Sub-total agency/public grant funding **378.4**

Debt draws [2] 105.7

Total sources of funds **484.1**

[1] \$16.1M of Port funding received during operations. Borrowing is increased to bridge this delay in funding.

[2] TIFIA interest expense is capitalized during construction and added to TIFIA loan balance