

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) voted 331 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 22, 2010, 331 projects totaling \$1.62 billion have been awarded. Given that all projects voted in FY 2008-09 have been awarded, this section will not be included in future reports.

In FY 2009-10, the Commission voted 333 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 27, 2010, 228 projects totaling \$627.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2008-09 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| July 2008 | 17 | \$52,167 | 17 | 0 | \$45,241 | 0 | 14 | 16 |
| August 2008 | 17 | \$14,038 | 17 | 0 | \$10,167 | 0 | 17 | 17 |
| September 2008 | 20 | \$84,947 | 20 | 0 | \$59,937 | 0 | 19 | 20 |
| October 2008 | 24 | \$194,904 | 24 | 0 | \$138,988 | 0 | 18 | 19 |
| December 2008 | 45 | \$253,658 | 45 | 0 | \$144,239 | 0 | 36 | 40 |
| January 2009 | 13 | \$18,662 | 13 | 0 | \$15,464 | 0 | 13 | 13 |
| February 2009 | 10 | \$11,963 | 10 | 0 | \$9,773 | 0 | 10 | 10 |
| March 2009 | 44 | \$423,404 | 44 | 0 | \$291,481 | 0 | 36 | 42 |
| April 2009 | 37 | \$231,694 | 37 | 0 | \$168,139 | 0 | 31 | 34 |
| May 2009 | 65 | \$970,934 | 65 | 0 | \$662,324 | 0 | 50 | 60 |
| June 2009 | 39 | \$134,965 | 39 | 0 | \$79,341 | 0 | 25 | 31 |
| TOTAL | 331 | \$2,391,336 | 331 | 0 | \$1,625,094 | 0 | 269 | 302 |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Funds Lapse | Awarded Projects \$ X 1000 | No. Projects Pending Bid Opening/Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------------|----------------------------|--|--------------------------------------|--------------------------------------|
| July 2009 | 13 | \$192,315 | 13 | 0 | \$125,156 | 0 | 9 | 13 |
| August 2009 | 10 | \$57,006 | 10 | 0 | \$43,480 | 0 | 9 | 10 |
| September 2009 | 33 | \$53,388 | 33 | 0 | \$44,935 | 0 | 31 | 33 |
| October 2009 | 32 | \$211,900 | 29 | 0 | \$133,896 | 3 | 22 | 25 |
| December 2009 | 21 | \$71,742 | 21 | 0 | \$45,242 | 0 | 12 | 19 |
| January 2010 | 52 | \$292,296 | 40 | 0 | \$118,830 | 12 | 24 | 37 |
| February 2010 | 35 | \$154,504 | 26 | 0 | \$40,474 | 9 | 22 | 26 |
| April 2010 | 69 | \$523,107 | 33 | 0 | \$31,743 | 36 | 33 | 33 |
| May 2010 | 66 | \$476,442 | 17 | 0 | \$37,630 | 49 | 17 | 17 |
| | 72 | \$549,946 | 6 | | \$6,069 | 66 | 6 | 6 |
| TOTAL | 403 | \$2,582,646 | 228 | 0 | \$627,455 | 175 | 185 | 219 |

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

| PPNO | Project Dist-EA | County-Route | Description | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|-------|-----------------|--------------|---|-----------------|--------------------------|-------------------|--|
| 2120 | 07-1786A | LA-5 | Modify and realign on and off ramps with HMA and retaining walls. | 15-Oct-09 | 31-Aug-10 ⁽¹⁾ | \$11,000 | Bids opened 5/13/10. Pending award. |
| 5643 | 10-3A660* | Mer-140 | Bridge replacement | 15-Oct-09 | 31-Oct-10 ⁽²⁾ | \$18,205 | Delay due to obtaining Railroad Agreement. Bids opened 7/13/10. Pending award. |
| 5645 | 10-3A66U* | Mer-140 | Bridge replacement and widen roadway. | 15-Oct-09 | 31-Oct-10 ⁽²⁾ | \$15,640 | |
| 4486 | 01-44940 | Men-101 | Remove and replace Pavement. | 13-Jan-10 | 31-Jul-10 | \$18,300 | Bids opened 5/4/10. Pending award. |
| 2217 | 01-47510 | Hum-254 | Reconstruct highway with tieback retaining walls, replace culverts. | 13-Jan-10 | 31-Jul-10 | \$4,520 | Bids opened 4/20/10. Pending award. |
| 3214 | 02-2C110 | Teh-99 | Reconstruct bridge. | 13-Jan-10 | 31-Jul-10 | \$3,000 | Bids opened 4/20/10. Pending award. |
| 2851 | 03-4A530 | Sac-Var | Replace metal beam guardrail. | 13-Jan-10 | 31-Jul-10 | \$2,000 | Bids opened 5/5/10. Pending award. |
| 0460C | 04-1A980** | SCI-101 | Widen freeway and reconstruct interchange. | 13-Jan-10 | 31-Jul-10 | \$23,310 | Project advertised on 4/19/10. Bid opening date has been delayed to 7/27/10 due to many bid inquires. Concurrent 2-months time extension is being requested. |
| 0452N | 04-0C902** | SCI-101 | Widen freeway and reconstruct interchange. | 13-Jan-10 | 31-Jul-10 | \$1,200 | |
| 0468G | 04-2A070** | SCI-101 | Rehabilitate bridge. | 13-Jan-10 | 31-Jul-10 | \$955 | |
| 6274A | 06-44261 | Fre-99 | Widen freeway and bridges to 6 lanes. | 13-Jan-10 | 31-Jul-10 | \$21,000 | Project advertised on 5/10/10. Bid opening date 6/23/10. |
| 0027T | 08-0K681 | Riv-10 | Rehabilitate pavement. | 13-Jan-10 | 31-Jul-10 | \$2,673 | Delay due to funding revisions. Project advertised on 6/7/10. Bid opening date 7/29/10. Concurrent 3-month time extension is being requested. |
| 0192M | 08-0N720 | SBd-210 | Plant native trees. | 13-Jan-10 | 31-Jul-10 | \$600 | Project is directed by California Conservation Corps (CCC). Concurrent 6-month time extension is being requested. |
| 0137M | 08-49750 | SBd-10 | Construct lanes, shoulders and widen existing ramps. | 13-Jan-10 | 31-Jul-10 | \$20,848 | Bids opened 6/17/10. Pending award. |
| 0137M | 08-49750 | SBd-10 | Construct lanes, shoulders and widen existing ramps. | 13-Jan-10 | 31-Jul-10 | \$2,329 | Bids opened 6/17/10. Pending award. |
| 0127D | 08-0C020 | SBd-2 | Construct left turn pocket. | 1-Feb-10 | 31-Aug-10 | \$1,640 | Bids opened 6/3/10. Pending award. |
| 1029 | 01-46410 | DN-Var | Reconstruct metal beam guardrailing. | 24-Feb-10 | 31-Aug-10 | \$2,585 | Bids opened 5/5/10. Pending award. |
| 4451 | 01-47260 | Men-1 | Construct tieback retaining wall. | 24-Feb-10 | 31-Aug-10 | \$1,700 | Bids opened 4/27/10. Pending award. |

| PPNO | Project Dist-EA | County-Route | Description | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|-------|-----------------|--------------|---|-----------------|----------------|-------------------|---|
| 6206 | 03-1C12U | Sac-50 | Widen Ramps and bridges. | 24-Feb-10 | 31-Aug-10 | \$10,300 | Delay to award due to processing of E-76 authorization. A request for time extension will be submitted at the next meeting. |
| 0269K | 04-2A140 | SF-101 | Replace drainage systems. | 24-Feb-10 | 31-Aug-10 | \$9,153 | Bids opened 6/22/10. Pending award. |
| 0277C | 04-44700 | CC-680 | Rehabilitate roadway. | 24-Feb-10 | 31-Aug-10 | \$69,355 | Project advertised on 5/17/10. Bid opening date 8/4/10. |
| 3093 | 06-0A990 | Ker-5 | construct new facilities and landscape at rest side area. | 24-Feb-10 | 31-Aug-10 | \$6,192 | Bids opened 4/13/10. Pending award. |
| 1111 | 10-0Q270 | SJ-205 | Construct additional lanes and retaining walls. | 24-Feb-10 | 31-Aug-10 | | Bids opened 6/16/10. Pending award. |
| 0521 | 11-26400 | Imp-8 | Bridge rehabilitation with seismic retrofit. | 24-Feb-10 | 31-Aug-10 | \$1,363 | Bids opened 5/27/10. Pending award. |
| 4210 | 11-29670 | SD-75 | Construct curb ramps and modify traffic signals and lighting. | 24-Feb-10 | 31-Aug-10 | \$287 | Bids opened 6/24/10. Pending award. |
| 6219 | 06-47520 | Ker-184 | Install traffic signals and construct raise median. | 1-Mar-10 | 30-Sep-10 | \$586 | Bids opened 7/14/10. Pending award. |

* The two voted project are combined for construction under EA 10-3A66U.

** The three voted project are combined for construction under EA 04-1A9801.

(1) Extended deadline approved on February 24, 2010 (Waiver 10-07).

(2) Extended deadline approved May 20, 2010 (Waiver 10-23).