

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the June/July 2010 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended four new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Major Damage Restoration Reservation and from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2008 SHOPP Summary of New Projects by Category	No.	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)
Emergency Response	4	\$10,800			
Total Amendments	4	\$10,800			

Since the June/July 2010 report to the Commission, the Department has amended 14 new capital projects into the 2010 SHOPP, as summarized in Attachment 2. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements, Roadway Preservation, ADA New Curb Ramps Reservations and from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	1	\$850			
Collision Reduction	7		\$10,865		
Roadway Preservation	5	\$81,849			
Mandates	1				\$1,842
Total Amendments	14	\$82,699	\$10,865		\$1,842

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies four new capital projects amended into the 2008 SHOPP and 14 new capital projects amended into the 2010 SHOPP.

The “List of New 2008 SHOPP Capital Project Amendments” (Attachment 1), the “List of New 2010 SHOPP Capital Project Amendments” (Attachment 2), provides specific project information.

Attachments

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the June/July 2010 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response							
08H-603 4521	5-SB-101 47.0/47.1 0500020096	Near Gaviota, 0.1 mile south of the Gaviota Tunnel. Install a rockfall barrier.	\$5 (R/W) \$695 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$20 \$80 \$3 \$120 \$223	201.130 Assembly: 35 Senate: 18 Congress: 22 1 Location
08H-604 4376	7-LA-2 26.5/54.5 0700020146	Near the city of La Cañada-Flintridge, within the Angeles National Forest. Construct retaining structures.	\$9,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$1,350 \$1,350	201.130 Assembly: 36, 44, 59 Senate: 17, 21, 29 Congress: 27, 28 3 Locations
08H-605 4377	7-LA-110 31.7 0700020157	In Pasadena, west of Glenarm Street. Repair drainage system.	\$500 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$75 \$75	201.130 Assembly: 44 Senate: 21 Congress: 27 1 Location
08H-606 0072J	8-Riv-91 R1.0/R3.0 0800020075	Near Corona, at the Route 71 Separation. Repair pavement.	\$600 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$10 \$0 \$110 \$120	201.130 Assembly: 66 Senate: 36 Congress: 44 1 Location

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the June/July 2010 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response						
10H-036 4360	7-Ven-126 4.8/5.2 4S980	In Camarillo, at Wells Road off ramp. Rebuild slope and place rock slope protection.	\$850 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$140 \$20 \$160 \$320 201.131 Assembly: 35 Senate: 18 Congress: 23 1 Location
Collision Reduction						
10H-032 2296	1-Hum-101 R45.9/R47.6 49880	Near Stafford, from Jordan Road to Stafford Road. Place open-graded asphalt concrete.	\$880 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$52 \$83 \$8 \$116 \$259 201.010 Assembly: 1 Senate: 2 Congress: 1 7 Collisions reduced
10H-034 0624F	4-SM-1 28.2 0G170	In the city of Half Moon Bay, at Poplar Street. Install a traffic signal.	\$6 (R/W) \$460 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$90 \$10 \$130 \$230 201.010 Assembly: 21 Senate: 11 Congress: 14 15 Collisions reduced
10H-035 0653M	4-SM-84 8.3/19.4 2L140	Near La Honda, from Pescadero Road to Tripp Road. Install median rumble strip.	\$12 (R/W) \$1,300 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$180 \$20 \$200 \$400 201.010 Assembly: 21 Senate: 11 Congress: 14 18 Collisions reduced
10H-041 6491	6-Ker-99 26.8/R28.4 0600000342	Near Bakersfield, from Airport Drive to Beardsley Canal Bridge. Widen median shoulder and install rumble-strip.	\$10 (R/W) \$980 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$441 \$1 \$240 \$682 201.010 Assembly: 32 Senate: 14 Congress: 21 26 Collisions reduced
10H-043 0050H	8-RIV-62 R0.5/R1.0 0800001013	Near Palm Springs, at Dillon Road. Install traffic signals.	\$11 (R/W) \$983 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$254 \$370 \$20 \$281 \$925 201.010 Assembly: 80 Senate: 37 Congress: 44 11 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Collision Reduction (continued)							
10H-044 0263	10-Mpa-49 13.3/13.9 1000000211	Near the city of Mariposa, at Ashworth Road. Add left turn lane.	\$1,973 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$513 \$1 \$345 \$859	201.010 Assembly: 25 Senate: 12 Congress: 19 10 Collisions reduced
10H-045 0261	10-Mer-152 R6.2/R10.1 1000000268	Near Los Banos, from 4 miles west of San Luis Forebay Bridge to San Luis Forebay Bridge. Median barrier.	\$6 (R/W) \$4,244 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$150 \$773 \$10 \$1,295 \$2,228	201.010 Assembly: 26 Senate: 12 Congress: 18 20 Collisions reduced
Roadway Preservation							
10H-033 9578	3-Yub-70 14.1/15.4 0A580	In Marysville, from First Street undercrossing to east of Binney Junction; also on Route 20 from Feather River Bridge to 0.1 mile east of Levee Road. Roadway rehabilitation.	\$100 (R/W) \$35,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$600 \$2,500 \$150 \$5,000 \$8,250	201.120 Assembly: 3 Senate: 1 Congress: 2 17 Lane miles
10H-042 6484	6-Ker-Var Var 0600020001	In various counties at Coalinga, Buttonwillow, Boron, Warlow, Tejon, Coso Junction, and Crestview safety roadside rest areas. Pave ramps and parking areas.	\$20 (R/W) \$4,600 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$15 \$291 \$4 \$440 \$750	201.250 Assembly: 25, 30, 32, 34 Senate: 1, 16, 18 Congress: 20, 21, 22, 25 11 Locations
10H-046 4097A	12-Ora-74 0.0/1.1 1200020044	In San Juan Capistrano, from Route 5 to Calle Entradero Drive; also at PM 3.0/13.3 from west of Antonio Parkway to west of Hot Springs Canyon Road. Rehabilitate pavement.	\$9,783 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$1,722 \$10 \$1,692 \$3,424	201.121 Assembly: 71, 73 Senate: 33, 38 Congress: 45 26 Lane miles
10H-047 4506B	12-Ora-91 0.0/10.1 1200020045	In the cities of La Palma, Buena Park, Anaheim and Fullerton, from the Los Angeles county line to Lakeview Avenue. Rehabilitate pavement.	\$28,653 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$4,584 \$81 \$4,871 \$9,536	201.121 Assembly: 67, 68, 69, 71, 72 Senate: 33, 34, 35 Congress: 39, 46 128 Lane miles
10H-050 0152	10-SJ-88 5.0/12.2 0P600	Near Lodi, from Comstock Road to Route 12. Rehabilitate pavement.	\$3,693 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$273 \$380 \$10 \$441 \$1,104	201.121 Assembly: 10 Senate: 5 Congress: 11 14 Lane miles

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Mandates						
10H-040 2231	5-SB-135 Various 0500000381	In Santa Barbara and San Luis Obispo counties, on routes 1, 101 and 135 at various locations. Upgrade pedestrian curb ramps.	\$702 (R/W) \$1,140 (C)	13/14	PA & ED \$330 PS & E \$530 RW Sup \$550 Con Sup \$500 <u>Total \$1,910</u>	201.361 Assembly: 35 Senate: 18 Congress: 22 39 Curb ramps