

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-54**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$6,709,000 for five locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

## **ISSUE:**

The attached vote list describes five locally-administered STIP projects on the State Highway System totaling \$6,709,000, plus \$6,008,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,709,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0042, for the five locally-administered STIP projects described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-54</b>				
1 \$610,000 Solano Transportation Authority MTC Napa 04N-Nap-12 0.0/3.2	Near Fairfield, on Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County Line. Construct two lanes and add a median barrier. (TCRP 157)  (Contributions from local sources: \$390,000.)  <u>Outcome/Output:</u> Complete PS&E.	264131 04-03671 RIP / 10-11 PS&E \$610,000	2010-11 301-0042 SHA	\$610,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
2 \$940,000 Solano Transportation Authority MTC Solano 04N-Sol-12 0.0/2.6	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening. (TCRP #157)  (Contributions from local sources: \$710,000.)  <u>Outcome/Output:</u> Complete PS&E.	26414 04-0367D RIP / 10-11 PS&E \$940,000	2010-11 301-0042 SHA	\$940,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
3 \$2,000,000 Alameda County Congestion Management Agency MTC Alameda 04N-Ala-880 28.4/29.2	In Oakland, on Interstate 880 from south of the existing 29th Avenue overcrossing to north of the existing 23rd Avenue overcrossing. Reconstruct the northbound 29th Avenue off ramp.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$2,387,000.)  <u>Outcome/Output:</u> Increase the free flow speed through the project limits and enhance safety by removing an existing bottleneck along Interstate 880 and improving horizontal and vertical geometrics.	0A7101 04-0044C RIP / 10-11 PS&E \$2,000,000	2010-11 301-0042 SHA	\$2,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
4 \$2,909,000 Monterey County TAMC Monterey 05N-Mon-68 13.1/13.6	Near the city of Monterey, at the San Benancio Road intersection. Construct turn pockets, shoulder and bridge widening.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$491,000.)  <u>Outcome/Output:</u> Construct second left turn lane channelization and lengthen right turn channelization at one location.	0H822 05-1813 RIP / 10-11 CONST \$2,909,000	2010-11 301-0042 SHA	\$2,909,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

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<b>2.5c.(6) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-54</b>
5 \$250,000 Calaveras Council of Governments <u>Calaveras COG</u> Calaveras 10N-Cal-4 R10.3/R16.4	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$2,030,000.)  <u>Outcome/Output:</u> Project Report and Environmental Document.	0E5300 10-3067 RIP / 10-11 PA&ED \$250,000	2010-11 301-0042 SHA	\$250,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				