

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(5)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-53**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$10,215,000 for the four State-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

## **ISSUE:**

The attached vote list describes four State-administered STIP project on the State Highway System totaling \$10,215,000, plus \$856,000 from local sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$10,215,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-301-0890, and 2660-301-0042, for four State-administered STIP projects described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(5) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-53</b>
4 \$5,920,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-5 27.6/28.2	In Irvine and Tustin, on Route 5 southbound at Jamboree Road. Construct auxiliary lane and widen off-ramp.  Final Project Development Support Estimate: \$1,574,000 Programmed Amount: <u>\$1,574,000</u> Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$32,000 Programmed Amount: <u>\$32,000</u> Adjustment: \$ 0  (Construction savings of \$230,000 to return to Orange County share balance.)  (Contributions from other sources: \$679,000.)  <u>Outcome/Output:</u> Provide additional 0.6 lane mile which will improve the operation of the off-ramp and the mainline during the peak hours.	OG9901 12-2806B RIP / 10-11 CONST ENG \$959,000 CONST <del>\$6,450,000</del> <b>\$5,920,000</b>	2010-11 301-0890 FTF	\$5,920,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				