

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.6f.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND PROJECTS**
RESOLUTION HST1A-A-0910-02

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$40,492,000 for three locally-administered Proposition 1A High-speed Passenger Train Bond Fund (HSPTBF) projects.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes three locally-administered HSPTBF project for \$40,492,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$40,492,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6043, for three locally-administered HSPTBF projects described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(2) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-A-0910-02	
1 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Light Rail Improvements Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms. (CEQA – 6004, 08/01/09) <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations.	Pending 11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF	\$19,285,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
2 \$3,500,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system. (CEQA – 771.117(c)(18), 11/01/09) <u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations.	Pending 11-Pending HSR / 10-11 CONST \$3,500,000	2010-11 104-6043 HSPTBF	\$3,500,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				
3 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles	Rehabilitation and Renovation of the Metrolink System Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA – 21080(b)(11)(12), 05/01/10) <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	Pending 7-Pending HSR / 10-11 PS&E CONST \$16,823,000	2010-11 104-6043 HSPTBF	\$17,707,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				