

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.6f.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED HIGH-SPEED PASSENGER
TRAIN BOND PROJECTS
RESOLUTION HST1A-A-0910-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$46,550,000 for one State-administered Proposition 1A High-speed Passenger Train Bond Fund (HSPTBF) project.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes one State-administered HSPTBF project for \$46,550,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$46,550,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-304-6043, for the one State-administered HSPTBF project described on the attached vote list, contingent upon passage of the 2010 Budget Act and available allocation capacity.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-0910-01	
1 \$46,550,000 Southern California Regional Rail Authority SCRRRA 75-Los Angeles	Metrolink Positive Train Control Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor. (Contributions from local sources: \$3,357,000.) (CEQA – SE, May 2010) <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11 CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000
CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.				