

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSPORTATION
ENHANCEMENT PROJECTS FUNDED FROM THE RECOVERY ACT
RESOLUTION FS-09-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,065,000 for two locally-administered Transportation Enhancement (TE) projects, to be funded from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes two locally-administered TE projects on the State Highway System for \$2,065,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,065,000 be allocated from the 2008 Non-Budget Act Item 2660-807-0890, for construction capital, for two locally-administered TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | EA PPNO | Budget Year | Amount by |
|--|-------------------|---|-------------------|-------------|---------------------|
| RTPA/CTC | County | Location | Program | Item # | Fund Type |
| Dist-Co-Rte | Postmile | Project Description | Phase | Fund Type | Fund Type |
| 2.5c.(9) Locally Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act | | | | | Resolution FS-09-25 |
| 1 | \$734,000 | In and near Manteca, from Austin Road to 1.5 miles north of French Camp Road. Provide aesthetic enhancements. | 0V5201 10-0276 | 2008-09 | \$734,000 |
| City of Manteca | | Final Project Development Adjustment: N/A | RA TE | 807-0890 | |
| SJCOG | | Final Right of Way Share Adjustment: N/A | CONST | FTF-RA | |
| San Joaquin | | | \$734,000 | | |
| 10N-SJ-99 | | (Agency to combine with PPNO 10-0275 [Project 2 below] for construction). | | | |
| 5.0/13.0 | | (CEQA – CE, 06/10/10; NEPA – CE, 06/10/10) | | | |
| | | <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public. | | | |
| 2 | \$1,331,000 | In and near Manteca, from Route 99 to Route 5. Plant native trees and shrubs. | 0V5301 10-0275 | 2008-09 | \$1,331,000 |
| City of Manteca | | Final Project Development Adjustment: N/A | RA TE | 807-0890 | |
| SJCOG | | Final Right of Way Share Adjustment: N/A | CONST | FTF-RA | |
| San Joaquin | | | \$1,331,000 | | |
| 10N-SJ-120 | | (Agency to combine with PPNO 10-0276 [Project 1 above] for construction). | | | |
| R0.5/R6.0 | | (CEQA – CE, 06/10/10; NEPA – CE, 06/10/10) | | | |
| | | <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public. | | | |