

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-09-50**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission allocate \$9,683,000 for three locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System, as follows:

- o \$9,060,000 for one STIP projects; and
- o \$623,000 for two STIP Transportation Enhancement projects.

## **ISSUE:**

The attached vote list describes three locally-administered STIP projects on the State Highway System for \$9,683,000, plus \$1,640,000 from local sources. Although the Transportation Investment Fund is over-allocated, these allocations represent only \$1,097,000 from that account, leveraging \$10,226,000 from local and federal sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,219,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890, \$367,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890, and \$1,097,000 from Non-Budget Act Item 2660-801-3008, for three locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-50</b>
1 \$9,060,000 City of El Paso de Robles SLOCOG San Luis Obispo 05S-SLO-101 55.7/57.9	In Paso Robles, from Spring Street to Route 46 East. Operational improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$1,500,000.) <u>Outcome/Output:</u> Improve traffic operations, especially in the peak period.	361500 05-1815 RIP / 09-10 CONST \$9,060,000	2007-08 801-3008 TIF 301-0890 FTF	\$1,039,000 \$8,021,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-09-50</b>
2 \$400,000 Alameda County Congestion Management Agency MTC Alameda 04N-Ala-880 22.5/24.0	In the city of San Leandro, on Interstate 880 from south of the Marina Boulevard interchange to north of the Davis Street interchange. Construct landscaping/irrigation. (Funded from TE Reserve PPNO 2100C.) (CEQA –CE, 06/03/10; NEPA –CE, 06/03/10) <u>Outcome/Output:</u> Complete PS&E.	1G6300 04-2100K RIP TE / 09-10 PS&E \$400,000	2008-09 801-3008 TIF 301-0890 FTF	\$33,000 \$367,000
3 \$223,000 City of Half Moon Bay MTC San Mateo 04N-SM-1 28.6/29.2	In Half Moon Bay, on Route 1 between north Main Street and Kelly Avenue. Landscape the existing medians. Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A (Funded from TE Reserve PPNO 2140C.) (Contributions from local sources: \$140,000.) <u>Outcome/Output:</u> Enhancement of the transportation experience for the area residents and the large number of visitors (motorists, bicyclists and pedestrians) to the San Mateo Coast.	1G4801 04-2140M RIP TE / 09-10 CONST \$223,000	2007-08 801-3008 TIF 301-0890 FTF	\$25,000 \$198,000