

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30 – July 1, 2010

Reference No.: 2.5c.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-09-49**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$950,000 for two State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

## **ISSUE:**

The attached vote list describes two State-administered STIP TE projects on the State Highway System totaling \$950,000. Although the Transportation Investment Fund is over-allocated, these allocations represent only \$93,000 from that account, leveraging \$857,000 from federal sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$857,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 and \$93,000 from Non-Budget Act Item 2660-801-3008 for the two State-administered STIP TE projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Project Description	Program/Year	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Prgm'd Amount			
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>						<b>Resolution FP-09-49</b>
1	\$500,000	In San Diego County, near Rainbow from just south of Mission Road Overcrossing to the Riverside County line. (CCC Directed.)	402901 11-0988	2007-08		
Department of Transportation			IIP TE / 09-10	801-3008		\$42,000
<u>SANDAG</u>		Final Project Development Adjustment: N/A	CONST ENG	TIF		
San Diego		Final Right of Way Share Adjustment: N/A	\$125,000	301-0890		\$458,000
11S-SD-15			CONST	FTF		
R50.1/R54.3		<u>Outcome/Output:</u> 4.2 miles of roadside will be enhanced with self-sustaining native plantings.	\$500,000			
2	\$450,000	In Brea, on Route 142 from Valencia Boulevard to the San Bernadino County line. Native vegetation planting. (CCC Directed)	0L1801 12-5357	2007-08		
Department of Transportation			IIP TE / 09-10	801-3008		\$51,000
<u>OCTA</u>		Final Project Development Adjustment: N/A	CONST ENG	TIF		
Orange		Final Right of Way Share Adjustment: N/A	\$75,000	301-0890		\$399,000
12S-Ora-142			CONST	FTF		
4.2/6.4		<u>Outcome/Output:</u> 5 Acres for landscape clean-up and improvement.	\$450,000			