

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.5b.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FS-09-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$36,731,000 for one project programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes one SHOPP project totaling \$36,731,000 programmed in FY 2011-12 to be funded with federal funds made available with the enactment of the Recovery Act. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,616,000 be allocated from the 2008 Non-Budget Act Item 2660-803-0890, \$16,616,000 from the Budget Act of 2008, Budget Act Item 2660-302-0890, for construction capital, and \$3,500,000 from the 2009 Non-Budget Act Item 2660-501-0890 for construction support for one SHOPP project described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(4) SHOPP Projects Funded from the Recovery Act (Advancement)			Resolution FS-09-24	
1 \$36,731,000 Kern 06S-Ker-5 36.1/54.2	Near Buttonwillow, from Route 223 to 7 th Standard Road. <u>Outcome/Output:</u> Replace Number 2 Lane pavement with Portland cement concrete structural section and replace and widen shoulders in order to extend pavement service life, improve ride quality, and improve traffic safety along 42 lane miles.	0K8901 06-6487 SHOPP/11-12 \$33,300,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$3,500,000 \$16,615,000 \$16,616,000