

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FS-09-23

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$45,752,000 for two projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes two SHOPP projects totaling \$45,752,000 to be funded with federal funds made available with the enactment of the Recovery Act. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$18,827,000 be allocated from the 2008 Non-Budget Act Item 2660-803-0890, \$18,827,000 from the Budget Act of 2008, Budget Act Item 2660-302-0890, for construction capital, and \$8,098,000 from the 2009 Non-Budget Act Item 2660-501-0890 for construction support for two SHOPP projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Recovery Act				Resolution FS-09-23
1 \$27,610,000 Los Angeles 07S-LA-5 R59.7/R73.7	Near Castaic, from north of Lake Hughes Road to south of Vista Del Lago Road. <u>Outcome/Output:</u> Rehabilitate 112 lane miles of pavement to improve ride quality and extend the pavement service life.	252501 07-3724 SHOPP/09-10 \$22,100,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$5,510,000 \$11,050,000 \$11,050,000
2 \$18,142,000 Merced 10N-Mer-165 11.7/26.7	Near Los Banos, from Henry Miller Road to Route 140. <u>Outcome/Output:</u> Repair localized distressed pavement areas, widen two bridges, upgrade two intersections, and overlay pavement with dense graded rubberized asphalt concrete in order to extend pavement service life, and improve traffic safety along 30 highway lane miles.	279801 10-5858 SHOPP/09-10 \$17,926,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$2,588,000 \$7,777,000 \$7,777,000