

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.6e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-09-22

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$59,835,000 in new Traffic Congestion Relief Program (TCRP) funding for two projects; in Alameda County, the Bay Area Rapid Transit Extension from Warm Springs to downtown San Jose project (TCRP 1.2); and in Los Angeles County, the I-5 Widening; Orange County Line Route 605 project (TCRP 42).

ISSUE:

The attached vote list describes two Tier 1 TCRP project allocations, as scheduled in the TCRP Allocation Plan for Fiscal Year 2010-11:

- for TCRP Project 1.2 (PPNO T0012), \$40,000,000 for Plans, Specifications & Estimates.
- for TCRP Project 42 (PPNO 2808), \$19,835,000 for Right of Way.

Agencies for both projects are ready to proceed and are requesting the allocations.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-09-22	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project 1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose San Jose. (PPNO T0012) Allocate \$40,000,000 in new TCRP funding for Plans, Specifications & Estimates. <u>Output/Outcome:</u> Redesign 17.3 miles of existing UPPR freight tracks for public transit purposes (eight new stations, four to five new park and ride lots, storage facility and acquisition of rail cars). <p style="text-align: center;"><u>This is a Tier 1 project.</u></p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$40,000,000
2 \$19,835,000 Department of Transportation LACMTA 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605. (PPNO 2808) Allocate \$19,835,000 in new TCRP funding for Right of Way activities. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 miles north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents. <p style="text-align: center;"><u>This is a Tier 1 project.</u></p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,835,000