

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30- July 1, 2010

Reference No.: 2.1a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-09-31, AMENDING RESOLUTION TAA-07-56**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 55.2, as described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) requests an application amendment for TCRP Project 55.2 – North Milliken Grade Separation at UPRR Lines Project (PPNO 1116) to deprogram \$40,347,000 in TCRP funds from the project. These funds were programmed to construction but have not been allocated. Of the total \$48,554,000 in TCRP funds available to this project, \$8,207,000 have been and will remain allocated until fully expended.

BACKGROUND:

On April 8, 2010, the Commission approved STIP Amendment 08S-066, which amended the State Transportation Improvement Program (STIP) to program \$45,089,000 Regional Improvement Program (RIP) shares to the North Milliken Grade Separation at UPRR Lines Project. These RIP shares replace all TCRP and Proposition 1B Trade Corridors Improvement Fund (TCIF) funds on the project.

A concurrent TCIF action is proposed to delete this project from the TCIF program. A separate concurrent STIP action to allocate \$45,089,000 RIP to construction is proposed. At a later date, SANBAG will submit a request to reprogram the \$40,347,000 in TCRP funds to a new project.

RESOLUTION TAA-09-31

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 55.2 - North Milliken Grade Separation at UPRR Lines Project (PPNO 1116) to deprogram all unallocated TCRP funds from the project, as described above and shown in the table below.

Revises: TCRP Project 55.2

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	8	1116		LA	2009-10								
Implementing Agency: (by component)	PA&ED	City of Ontario				PS&E	City of Ontario						
	R/W	City of Ontario				CON	SANBAG						
RTPA/CTC:	San Bernardino Associated Governments												
Project Title:	North Milliken Grade Separation at UPRR Lines Project												
Location:	In Ontario, on North Milliken Avenue. Construct a grade separation for UPRR lines (Alameda Corridor East).												
Description:	In Ontario, on North Milliken Avenue. Construct a grade separation for UPRR lines (Alameda Corridor East).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	45,089			45,089					45,089				
Change	0			0					0				
Proposed	45,089			45,089					45,089				
TCRP (Committed)													
Existing	48,554	8,207	40,347					4,650	40,347	557	3,000		
Change	(40,347)	0	(40,347)					0	(40,347)	0	0		
Proposed	8,207	8,207	0					4,650	0	557	3,000		
Prop 1B TCIF													
Existing	6,490	0	6,490	0				0	6,490		0		
Change	(6,490)	0	(6,490)	0				0	(6,490)		0		
Proposed	0		0						0				
Local Funds: Developer Impact Fees													
Existing	17,803	1,350		16,453				350	16,453		1,000		
Change	0	0		0				0	0		0		
Proposed	17,803	1,350		16,453				350	16,453		1,000		
Local Funds: San Bernardino Measure I													
Existing	726			726					726				
Change	0			0					0				
Proposed	726			726					726				
Private Funds: UPRR													
Existing	2,158			2,158					2,158				
Change	0			0					0				
Proposed	2,158			2,158					2,158				
Total													
Existing	114,330	9,557	40,347	64,426				5,000	104,773	557	4,000		
Change	(40,347)	0	(40,347)	0				0	(40,347)	0	0		
Proposed	73,983	9,557	0	64,426				5,000	64,426	557	4,000		