

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-09-30, AMENDING RESOLUTION TAA-09-20**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 1.2, as described below.

ISSUE:

The Santa Clara Valley Transportation Authority (VTA) requests an application amendment for TCRP Project 1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012) to update the project funding plan.

BACKGROUND:

On May 20, 2010, the commission approved Resolution TAA-09-20, which updated the project schedule. This was done to allow time for contracts to be revised prior to the end of Fiscal Year (FY) 2009-10. That approved project schedule remains unchanged and is shown below.

- Environmental: complete by FY 2011-12
- Design: complete by FY 2013-14
- Right of Way: complete by FY 2012-13
- Construction: complete by FY 2017-18

VTA has secured additional funding for the project and requests this amendment to update the funding plan. A concurrent TCRP action is proposed to allocate \$40,000,000 to Design. This is a Tier 1 Project in the TCRP Allocation Plan.

TCRP Project 1.2 is funded in part with Federal Transit Authority (FTA) Section 5309 funds. The FTA has specified final design elements and increased project funding. Local Measure A funds have also been increased. Current project cost estimates reflect the final design elements, resulting in an increased total project cost.

RESOLUTION TAA-09-30

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 1.2 – Bay Area Rapid Transit Extension from Warm Springs to San Jose (PPNO T0012) to update the project funding plan, as described above and shown below.

Revises:

TCRP Project 1.2

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	T0012		MT	2011-12								
Implementing Agency: (all)		PA & ED	Complete by FY 2011-12			PS&E	Complete by FY 2013-14						
Santa Clara Valley													
Transportation Authority		R/W	Complete by FY 2012-13			CON	Complete by FY 2017-18						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Bay Area Rapid Transit District Extension from Warm Springs to San Jose											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	648,567	648,567							45,000	603,567			
Change	0	0							0	0			
Proposed	648,567	648,567							45,000	603,567			
Local Funds Measure A													
Existing	2,644,918	555,590		2,089,328				555,590	2,089,328				
Change	3,382,450	0		0			3,382,450	0	3,382,450				
Proposed	6,027,368	555,590		2,089,328			3,382,450	555,590	5,471,778				
Demo FTA Sec. 5309													
Existing	11,065	11,065							246	10,819			
Change	900,000	0			20,000	100,000	780,000		900,000	0	0		
Proposed	911,065	11,065			20,000	100,000	780,000		900,000	246	10,819		
Local Funds													
Existing	2,089,328			2,089,328					2,089,328				
Change	(2,089,328)			(2,089,328)					(2,089,328)				
Proposed	0			0					0				
Future Need													
Existing	1,607,935	869,000		738,935				35,000	1,572,935				
Change	(1,607,935)	(869,000)		(738,935)				(35,000)	(1,572,935)				
Proposed	0	0		0				0	0				
Total													
Existing	7,036,813	2,084,222	35,000	4,917,591	0	0	0	590,590	5,751,591	45,246	649,386		
Change	550,187	(869,000)	(35,000)	(2,828,263)	20,000	100,000	4,162,450	(35,000)	620,187	0	(35,000)		
Proposed	7,587,000	1,215,222	0	2,089,328	20,000	100,000	4,162,450	555,590	6,371,778	45,246	614,386		