

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 2.1a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-09-28, AMENDING RESOLUTION TAA-07-40**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an application amendment for Traffic Congestion Relief Program (TCRP) Project 12.2, as described below.

ISSUE:

The City of Hercules (City) requests an application amendment for TCRP Project 12.2 – Hercules Intercity Rail Station Project (PPNO 2011F) to reprogram \$700,000 in unallocated funds from Right of Way to construction and to update the project schedule.

BACKGROUND:

The scope of TCRP Project 12.2 includes construction of a new station on the Capitol Corridor intercity rail line along Bayfront Boulevard; with platform, passenger shelters, parking structure, and landscaping. Also, the existing track and signals will be relocated and connectivity for transit and pedestrian traffic will be provided.

The City is negotiating the acquisition of project right of way without TCRP funding and will begin awarding construction contracts in Fiscal Year (FY) 2010-11. Completion dates for project components are as follows:

- Environmental: complete by FY 2010-11
- Design: complete by FY 2010-11
- Right of Way: complete by FY 2010-11
- Construction: complete by FY 2012-13

The City requests a project application amendment to reprogram \$700,000 in unallocated funds from Right of Way to construction. This is a Tier 2 Project in the TCRP Allocation Plan.

RESOLUTION TAA-09-28

Be it Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program Project 12.2 – Hercules Intercity Rail Station Project (PPNO 2011F) to reprogram unallocated funds and update the project schedule, as described above and shown below.

Revises:

TCRP Project 12.2

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Contra Costa	75	2011F		RAIL	2010-11	0.0	0					
Implementing Agency: City of Hercules (all components)		PA&ED	Complete by FY 2010-11				PS&E	Complete by FY 2010-11				
		R/W	Complete by FY 2010-11				CON	Complete by FY 2012-13				
RTPA/CTC:		Metropolitan Transportation Commission										
Project Title:		Hercules Intercity Rail Station Project										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	9,872			775	9,097			9,872				
Change	0			(775)	775			0				
Proposed	9,872			0	9,872			9,872				
TCRP (Committed)												
Existing	3,000	2,300	700				700		208	2,092		
Change	0	0	(700)		700		(700)	700	0	0		
Proposed	3,000	2,300	0		700		0	700	208	2,092		
Demo												
Existing	1,100		1,100					1,100				
Change	152		(1,100)	913	339			(761)	913			
Proposed	1,252		0	913	339			339	913			
Local Funds												
Existing	6,500		6,500					6,500				
Change	0		(6,500)		6,500			0				
Proposed	6,500		0		6,500			6,500				
Local Funds												
Existing	7,500		7,500					7,500				
Change	(1,609)		(7,500)		5,891			(1,609)				
Proposed	5,891		0		5,891			5,891				
Local Funds												
Existing	5,303		5,303					5,303				
Change	0		(5,300)		5,300			0				
Proposed	5,303		3		5,300			5,303				
Total												
Existing	33,275	2,300	21,103	775	9,097		700	30,275	208	2,092		
Change	(1,457)	0	(21,100)	138	19,505		(700)	(1,670)	913	0		
Proposed	31,818	2,300	3	913	28,602		0	28,605	1,121	2,092		