

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 30-July 1, 2010

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the California Transportation Commission (Commission) allocated \$181,726,000 to construct 54 locally-administered STIP projects. As of May 20, 2010, 50 projects totaling \$179,458,000 have been awarded and extension requests have been approved for three projects. One project has lapsed.

In FY 2009-10, the Commission has allocated \$19,562,000 to construct 29 locally-administered STIP projects. As of May 20, 2010, ten projects totaling \$4,451,000 have been awarded and extension requests have been approved for two projects. Two projects are requesting concurrent extension requests. The remaining 15 projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	6	0	0	2	3
August 2008	6	\$133,228	6	0	0	1	3
September 2008	4	\$4,801	4	0	0	0	2
October 2008	8	\$4,892	8	0	0	2	6
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	9	1	0	3	4
January 2009	0	\$0	0	0	0	0	0
February 2009	0	\$0	0	0	0	0	0
March 2009	0	\$0	0	0	0	0	0
April 2009	0	\$0	0	0	0	0	0
May 2009	6	\$9,768	6	0	0	5	1
June 2009	14	\$8,654	11	0	3	1	9
TOTAL	54	\$181,726	50	1	3	14	18

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	0	0	2	0	0
October 2009	7	\$3,928	6	0	1	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	3	0	1	1	2
January 2010	2	\$935	0	0	2	0	0
February 2010	4	\$657	0	0	4	0	0
April 2010	3	\$5,198	0	0	3	0	0
May 2010	6	\$4,526	0	0	6	0	0
TOTAL	29	\$19,562	10	0	19	3	7

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Folsom	Railroad Block Plaza	03-1658L	11-Jun-09	31-Dec-10 ⁽¹⁾	\$500,000	The project will be awarded by the extended deadline.
City of Selma	Selma Branch Canal Bike Path	06-B002H	11-Jun-09	31-Jul-10 ⁽¹⁾	\$609,000	The project will be awarded by the extended deadline.
City of Compton	Willowbrook Avenue Rail Corridor Enhancement	07-3150	11-Jun-09	30-Jun-10 ⁽¹⁾	\$592,000	The project will be awarded by the extended deadline.
City of Colusa	Freemont Street Enhancements	03-3123A	10-Sep-09	31-Mar-10	\$30,000	A concurrent three-month time extension is being requested.
Kings County	10 th Avenue Gateway to Hanford	06-C002A	10-Sep-09	30-Nov-10 ⁽²⁾	\$445,000	The project will be awarded by the extended deadline.
City of Los Angeles	Broadway Sidewalks Reconstruction Phase 2	07-3159	15-Oct-09	30-Sep-10 ⁽³⁾	\$2,000,000	The project will be awarded by the extended deadline.
City of Escondido	Grand Avenue/Mercado Streetscape	11-7421P	10-Dec-09	30-Jun-10	\$1,320,000	A concurrent three-month time extension is being requested.
Colusa County	Hall Street Pedestrian Enhancement	03-3123B	13-Jan-10	31-Jul-10	\$25,000	The project will be awarded by the deadline.
Alpine County	Emigrant Trail Loop / Alpine Village Rehabilitation	10-0198	13-Jan-10	31-Jul-10	\$910,000	The project will be awarded by the deadline.
Total					\$6,431,000	

(1) These are extended deadlines approved in December 2009 (Waiver-09-38).

(2) This extended deadline was approved in February 2010 (Waiver-10-06).

(3) This extended deadline was approved in April 2010 (Waiver-10-15).