

Memorandum

To: CHAIR AND COMMISSIONERS

Date: June 10, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No. 4.9
Action

Ref: Trade Corridors Improvement Fund (TCIF) – Project Baseline Amendment Resolution TCIF-P-0910-14B

ISSUE

Should the Commission approve the proposed TCIF Project Baseline Agreement Amendment No. 1 for TCIF Project 61: *South Milliken Avenue Grade Separation Project* in accordance with the Commission's TCIF Guidelines and the prior TCIF programming action (Resolution TCIF-P-0910-13) and establish this amended agreement as the new baseline for project delivery monitoring?

RECOMMENDATION

Commission staff recommends that the Commission approve the TCIF Project Baseline Agreement Amendment No. 1 for TCIF Project 61: *South Milliken Avenue Grade Separation Project* in accordance with TCIF Guidelines and Resolution TCIF-P-0910-13 and establish this amended agreement as the new baseline for project delivery monitoring.

BACKGROUND

At the request of the San Bernardino Associated Governments, the Commission approved a TCIF Program amendment (Resolution TCIF-P-0910-13) deleting TCIF Project 60: *North Milliken Avenue Grade Separation Project* and reprogramming the \$6.49 million from this project to TCIF 61: *South Milliken Avenue Grade Separation Project*. In accordance with this action, Sanbag has submitted Project Baseline Agreement Amendment No. 1 which documents the revised funding plan for this project as well as a revised delivery schedule. The schedule changes are due to recent negotiations with Union Pacific Railroad on design variations. The project is currently scheduled to begin construction in April 2013.