

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.8d.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William Bronte
Division Chief
Rail

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURES FOR STIP INTERCITY RAIL PROJECTS, PER STIP GUIDELINES WAIVER-10-28**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) extend the period of project development expenditure for the time periods identified for each project on the attached document.

ISSUE:

The attached list identifies two local rail/transit State Transportation Improvement Program (STIP) projects, located in the cities of Dixon and Elk Grove, which were allocated \$1,980,000 by the Commission for the project development phases. The responsible agencies have been unable to complete the project phase by the deadlines. The attachment describes the details of the projects and the explanations for the delays. The respective agencies are requesting extensions and the planning agencies concur.

BACKGROUND:

Current STIP guidelines stipulate that funds allocated for local project development must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

Time Extension/Waiver – Project Development Expenditure
Rail/Transit Projects

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount Phase	Allocation Date Resolution Number Number of Months Requested Extended Deadline CT Recommendation
1	City of Dixon Solano County PPNO: 75-6046 Dixon Rail Station Improvements	\$1,330,000 PS&E	December 12, 2007 MFP-07-11 20 months 02/29/12 Support
<p>The City of Dixon (City) is requesting a 20-month extension for the balance of \$1,330,000 remaining for the Dixon Rail Station Improvements project. Completion of the phase has been delayed due to an additional requirement of a roadway grade separation of one of the two adjacent streets. The City proposes to utilize the funds for the PS&E to relocate the underground utilities within the UPRR right-of-way.</p>			
2	City of Elk Grove Sacramento County PPNO: 75-2027 Elk Grove Intercity Rail Station	\$650,000 PS&E	December 12, 2007 MFP-07-11 20 months 02/29/12 Support
<p>The City of Elk Grove is requesting a 20-month extension for the balance of \$650,000 remaining for the Elk Grove Intercity Rail Station project. Completion of the phase has been delayed due to the completion of the CEQA environmental document and City Council approval, which has delayed PS&E. Without environmental clearance, the PS&E phase will need more time for completion which will occur in the Fall 2010.</p>			