

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(9)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED HIGHWAY-RAILROAD  
CROSSING SAFETY ACCOUNT PROJECTS  
RESOLUTION GS1B-A-0910-005**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$36,118,318 for three locally-administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

## **ISSUE:**

The attached vote list describes three locally-administered HRCSA projects for \$36,118,318. The local agency is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$30,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6063 and \$6,118,318 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6063, for three locally-administered HRCSA projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>			<b>Resolution GS1B-A-0910-005</b>	
1 \$4,673,809  Peninsula Corridor Joint Powers Board MTC 04-San Francisco	Jerrold Avenue Bridge Grade Separation. In the city and County of San Francisco, provide the replacement of the existing Caltrain bridge structure over Jerrold Avenue. Structural safety.  <u>Outcome/Output:</u> Maintain the Caltrain railroad in a state of good repair.	H008BA HRCSA/09-10  CONST \$4,673,809	2008-09 104-6063 HRCSA	\$4,673,809
2 \$30,000,000  Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Bruno Grade Separation. In the city of San Bruno, provide grade separation of the existing at-grade crossing of the Caltrain right of way at San Bruno Avenue. Includes all track and signal work.  <u>Outcome/Output:</u> Improve vehicular congestion, vehicular emissions, reduce train noise, and traffic accidents.	H009BA HRCSA/09-10  CONST \$30,000,000	2007-08 104-6063 HRCSA	\$30,000,000
3 \$1,444,509  Peninsula Corridor Joint Powers Board MTC 04-San Mateo	San Mateo Bridges Grade Separation. In San Mateo, first phase of the planned replacement of the existing Caltrain railroad bridge structures at Poplar, Santa Inez, Monte Diablo and Tilton Avenues.  <u>Outcome/Output:</u> Rehabilitate the existing bridge foundations to meet current seismic safety standards and to maintain the Caltrain railroad in a state of good repair to ensure safe and reliable commuter rail service on the San Francisco Peninsula.	H010BA HRCSA/09-10  CONST \$1,444,509	2008-09 104-6063 HRCSA	\$1,444,509