

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED RIGHT OF WAY SHOPP PROJECT - ADVANCEMENTS RESOLUTION FP-09-39**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$37,000,000 for one project programmed in the 2010 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$37,000,000 for right of way (R/W) capital costs. The Department's policy PMD 012R2 requires that R/W capital costs, for State highway projects that are delivered by a local or regional agency, be voted through a separate Commission action rather than be included in the Annual R/W Lump Sum Allocation. Allocations for R/W that are provided for locally administered projects, are normally reserved for STIP projects but may also be used for SHOPP projects as well. This project fully complies with the guidelines outlined in PMD 012R2. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$37,000,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042, and 2660-302-0890 for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) Locally Administered SHOPP Projects (ADVANCEMENT)			Resolution FP-09-39	
1 \$37,000,000	In Long Beach, at the Schuyler Heim Bridge (#53-2618).	138201 07-0444E	2008-09 302-0042	\$4,244,000
Los Angeles 07S-LA-47 2.8/4.3	<u>Outcome/Output:</u> Acquire approximately 9 acres of land and relocate utilities for future bridge replacement.	SHOPP/10-11 R/W \$37,000,000	SHA 302-0890 FTF	\$32,756,000