

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.1 a.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM / PROJECT AMENDMENT**
RESOLUTION TAA-09-27, AMENDING RESOLUTION TA-01-09

RECOMMENDATION:

The California Department of Transportation (Department) and the Tulare County Association of Governments (TCAG) recommend that the California Transportation Commission (Commission) amend the Terra Bella Expressway project (PPNO 8650, TCRP 122) programmed in the Traffic Congestion Relief Program (TCRP) to split the project into four segments.

ISSUE:

The Terra Bella Expressway project (PPNO 8650, TCRP 122) has an estimated cost of \$256,103,000. Only \$15,273,000 is currently programmed. The project is too large to fully fund in a single State Transportation Improvement Program (STIP) cycle.

The Department and TCAG propose to amend the TCRP for the Terra Bella Expressway project (PPNO 8650, TCRP 122) to split the project into four segments as follows.

Segment 1 (PPNO 8650A): Near Porterville, from Avenue 120 to 0.3 mile south of Route 190.
Widen from 2-lane conventional highway to 4-lane expressway.

Segment 2 (PPNO 8650B): Near Terra Bella, from 0.9 mile north of Avenue 80 to Avenue 124.
Widen 2-lane conventional highway to 4-lane expressway.

Segment 3 (PPNO 8650C): Near Terra Bella and Ducor, from 0.6 mile north of Orris Underpass to 0.4 miles south of Avenue 95. Widen 2-lane conventional highway to 4-lane expressway.

Segment 4 (PPNO 8650D): Near Ducor, from the Tulare/Kern County line to 0.4 mile south of Avenue 56. Widen 2-lane conventional highway to 4-lane expressway.

Prior TCRP Environmental expenditures of \$1,547,000 will be split evenly among the four segments. A TCRP Design allocation of \$1,953,000 was approved on July 20, 2006. The Regional Improvement Program (RIP) changes shown in the tables below are addressed in TCAG's 2010 Regional Transportation Improvement Program and included in the concurrent 2010 STIP adoption resolution. Therefore, this is not a STIP amendment.

The existing and proposed funding plans are summarized in the following table:

Funding Source	Existing (\$1,000s)	Proposed (\$1,000s)
RIP	11,773	10,303
TCRP	3,500	3,500
Future Need	69,414	242,300
Total	84,687	256,103

TCRP RESOLUTION TAA-09-27

Be it Resolved, that the California Transportation Commission does hereby amend the Terra Bella Expressway project (PPNO 8650, TCRP 122) in accordance with the information described above and illustrated in the following tables.

DELETES

Terra Bella Expressway (PPNO 8650)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8650	43400	CO	2013-14	0.0	18.0	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Terra Bella Expressway											
Location		Near Porterville, on Route 65 from the Tulare/Kern county line to just south of the Route 190/65 separation.											
Description:		Widen to 4 lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	11,773	11,773						6,400		800	1,773	2,800	
Change	(11,773)	(11,773)						(6,400)		(800)	(1,773)	(2,800)	
Proposed	0	0						0		0	0	0	
TCRP (Committed)													
Existing	3,500	3,500								1,547	1,953		
Change	(3,500)	(3,500)								(1,547)	(1,953)		
Proposed	0	0								0	0		
Future Need													
Existing	69,414					69,414			64,263				5,151
Change	(69,414)					(69,414)			(64,263)				(5,151)
Proposed	0					0			0				0
Total													
Existing	84,687	15,273				69,414	6,400	64,263	2,347	3,726	2,800	5,151	
Change	(84,687)	(15,273)				(69,414)	(6,400)	(64,263)	(2,347)	(3,726)	(2,800)	(5,151)	
Proposed	0	0				0	0	0	0	0	0	0	

ADDS

Terra Bella Expressway - Segment 1 (PPNO 8650A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8650A	43401	CO	TBD	15.1	18.0	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Terra Bella Expressway - Segment 1											
Location		Near Porterville, from Avenue 120 to 0.3 miles south of Route 190.											
Description:		Widen from 2-lane conventional highway to 4-lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0												
Change	9,413	9,413						5,730		297	1,386	2,000	
Proposed	9,413	9,413						5,730		297	1,386	2,000	
TCRP (Committed)													
Existing	0												
Change	2,340	2,340								387	1,953		
Proposed	2,340	2,340								387	1,953		
Future Need													
Existing	0												
Change	18,700						18,700		16,900				1,800
Proposed	18,700						18,700		16,900				1,800
Total													
Existing	0	0					0	0	0	0	0	0	0
Change	30,453	11,753					18,700	5,730	16,900	684	3,339	2,000	1,800
Proposed	30,453	11,753					18,700	5,730	16,900	684	3,339	2,000	1,800

Terra Bella Expressway - Segment 2 (PPNO 8650B)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8650B	43402	CO	TBD	R10.9	15.6	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Terra Bella Expressway - Segment 2											
Location		Near Terra Bella, from 0.9 mile north of Avenue 80 to Avenue 124.											
Description:		Widen 2-lane conventional highway to 4-lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0												
Change	297	297								297			
Proposed	297	297								297			
TCRP (Committed)													
Existing	0												
Change	387	387								387			
Proposed	387	387								387			
Future Need													
Existing	0												
Change	57,200						57,200	5,900	41,900		4,900	1,100	3,400
Proposed	57,200						57,200	5,900	41,900		4,900	1,100	3,400
Total													
Existing	0	0					0	0	0	0	0	0	0
Change	57,884	684					57,200	5,900	41,900	684	4,900	1,100	3,400
Proposed	57,884	684					57,200	5,900	41,900	684	4,900	1,100	3,400

Terra Bella Expressway - Segment 3 (PPNO 8650C)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8650C	43403	CO	TBD	R6.1	R11.4	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Terra Bella Expressway - Segment 3											
Location		Near Terra Bella and Ducor, from 0.6 miles north of Orris Underpass to 0.4 miles south of Avenue 95.											
Description:		Widen 2-lane conventional highway to 4-lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0												
Change	297	297								297			
Proposed	297	297								297			
TCRP (Committed)													
Existing	0												
Change	387	387								387			
Proposed	387	387								387			
Future Need													
Existing	0												
Change	60,700						60,700	4,300	43,800		4,700	1,600	6,300
Proposed	60,700						60,700	4,300	43,800		4,700	1,600	6,300
Total													
Existing	0	0					0	0	0	0	0	0	0
Change	61,384	684					60,700	4,300	43,800	684	4,700	1,600	6,300
Proposed	61,384	684					60,700	4,300	43,800	684	4,700	1,600	6,300

Terra Bella Expressway - Segment 4 (PPNO 8650D)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	8650D	43404	CO	TBD	0.0	R6.6	65					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Tulare County Association of Governments											
Project Title:		Terra Bella Expressway - Segment 4											
Location		Near Ducor, from Tulare/Kern County line to 0.4 mile south of Avenue 56.											
Description:		Widen 2-lane conventional highway to 4-lane expressway.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0												
Change	296	296								296			
Proposed	296	296								296			
TCRP (Committed)													
Existing	0												
Change	386	386								386			
Proposed	386	386								386			
Future Need													
Existing	0												
Change	105,700						105,700	3,600	81,900		7,200	2,600	10,400
Proposed	105,700						105,700	3,600	81,900		7,200	2,600	10,400
Total													
Existing	0	0					0	0	0	0	0	0	0
Change	106,382	682					105,700	3,600	81,900	682	7,200	2,600	10,400
Proposed	106,382	682					105,700	3,600	81,900	682	7,200	2,600	10,400