

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 2.5g.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED MULTI-PROGRAMMED PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-09-43
RESOLUTION CMIA-A-0910-009

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$57,324,000 for one State-administered State Transportation Improvement Program (STIP) and Corridor Mobility Improvement Account (CMIA) project on the State Highway System.

ISSUE:

The attached vote list describes one State-administered STIP and CMIA project on the State Highway System for \$57,324,000, plus \$6,076,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

BACKGROUND:

Resolved, that \$40,624,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890, \$12,800,000 be allocated from Budget Act Item 2660-304-6055 for capital expenditures, and \$3,900,000 be allocated from Budget Act Item 2660-004-6055 for project support, for the one State-administered STIP and CMIA project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State-Administered Multi-Funded CMIA/STIP Project on the State Highway System			Resolution CMIA-A-0910-009 Resolution FP-09-43	
1 \$57,324,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4 25.6/R26.6	In Antioch, on Route 4 East-Segment 1 (Somerville Road to Contra Loma Boulevard). Widen from four to eight lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0910-019 in February 2010.) (Contributions from local sources: \$6,076,000.) (Future Consideration of Funding - Resolution E-10-10, February 2010.) <u>Outcome/Output:</u> The combined Route 4 East widening, from Somerville to Route 160 project, [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.	2285C4 04-0192F RIP / 09-10 CONST ENG \$2,000,000 CONST \$40,624,000 CMIA / 09-10 CONST ENG \$3,900,000 CONST \$12,800,000	2007-08 301-0890 FTF 004-6055 CMIA 2007-08 304-6055 CMIA	\$40,624,000 \$3,900,000 \$12,800,000